DOCUMENT RESUME

ED 327 231 JC 910 044

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TITLE Catonsville Community College Factbook: January, 1991.

INSTITUTION Catonsville Community Coll., MD. Office of Institutional Research.

PUB DATE Jan 91

NOTE 215p.; For the January 1990 Factbook, see ED 316 278.

PUB TYPE Statistical Data (110)

EDRS PRICE MF01/PC09 Plus Postage.

DESCRIPTORS Advisory Committees; Budgets; College Graduates; Community Colleges; Degrees (Academic); Educational Facilities; *Educational Finance; *Enrollment Trends; Expenditures; *Institutional Characteristics; Philanthropic Foundations; *School Demography; School Personnel; School Statistics; *Student Characteristics; Two Year Colleges; Two Year College Students

ABSTRACT

This statistical factbook provides information on student demographics, employees, budget, organization, graduates, programs, enrollments, grants, and the foundation on Catonsville Community College (CCC) in Maryland. An additional section provides parallel information on Carroll Community College (Maryland) where available. The first section focuses on college data, including an operating calendar, an employee profile, and information on the physical plant, library holdings, and budgetary concerns. The second section provides data on the characteristics of fall and winter credit students, graduates, financial aid recipients and awards, and credit-free students. The third section offers data on selected discipline/departmental enrollment by number of sections, headcount enrollment, full-time equivalency, and non-credit enrollment patterns. The fourth section presents information on resource development and external connections, lists the CCC foundation's board of directors, foundation assets, and numbers of scholarships and grants awarded. This section also contains information on external environmental factors, such as estimates of the Baltimore County (Maryland) population by race, occupation, income, age, and sex. The final section describes Carroll Community College, following the same general outline as the CCC information. (JMC)

****

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ED327231

Factbook

January, 1991

Mary Ellen Duncan
Dean, Planning and Development

Robert Lynch
Director, Institutional Research

Donna Linksz
Faculty Research Associate

Marcia Freeman
Technical Data Analyst

Office of
Institutional Research

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Catonsville Community College
800 South Rolling Road ● Catonsville, Maryland 21228
(301) 455-4297

JC 910 044

Catonsville Community College
Catonsville, Maryland

Institutional Factbook

January 1991

The Office of Institutional Research has complied this third edition of the Factbook for Catonsville Community College to provide a reference on college demographics: students, employees, budget, organization, graduates, programs, enrollment, grants, and the Foundation. This material can be supplemented by information in the SBCC Databook, the college catalog, and the faculty handbook. A conscious effort has been made not to duplicate material widely available in the latter two publications. As before, there is a separate section on Carroll Community College giving charts and graphs parallel to those for Catonsville whenever such data is available. Because of the way data is accumulated and reported to the state, there are many areas where Carroll information cannot be separated (e.g., graduates).

Mary Ellen Duncan
Dean, Planning and Development

Robert Lynch
Director, Institutional Research

Donna Linksz
Faculty Research Associate

Marcia Freeman
Technical Data Analyst

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COLLEGE

CATONSVILLE COMMUNITY COLLEGE

OPERATING CALENDAR

1990 - 1991

Summer OFFICE Hours:	May 29, 1990, through August 31, 1990
	8:30 a.m. - 4:15 p.m. - Mon. thru Thurs. 8:30 a.m. - 4:00 p.m. - Friday
Independence Day	All Offices Closed July 4 (Wednesday)
Labor Day	All Offices Closed September 3 (Monday)
Thanksgiving	All Offices Closed November 22-23 (Thursday-Friday)
Winter Recess	All Offices Closed December 22 - January 1 (Saturday - Tuesday)
Martin Luther King Holiday	All Offices Closed January 21 (Monday)
Spring Recess	All Offices Closed March 25 - April 1 (Monday-Monday)
Memorial Day	All Offices Closed May 27 (Monday)
Graduation	May 30 (Thursday)

Major Institutional Memberships and Accreditations

Accreditations

American Board of Funeral Service Education
American Occupational Therapy Association
Maryland Board of Nursing
Maryland Higher Education Commission
Middle States Association of Colleges and Secondary Schools

Major Institutional Memberships

AACJC	American Association of Community and Junior Colleges and affiliated councils
AAHE	American Association of Higher Education
ACCT	Association of Community College Trustees
ACE	American Council on Education
CASE	Council for the Advancement and Support of Education
MAHE	Maryland Association for Higher Education
MJUCO	Maryland Junior College Athletic Conference
NJCAA	National Junior College Athletic Association - Region XX

Baltimore County Chamber of Commerce
Greater Baltimore Committee, Inc.
Maryland Chamber of Commerce
National Alliance of Community and Technical Colleges

College Mission and Goals

Below are listed the major goals for CCC as presented in the Mission and Goals statement.

Instruction

I1. Promote access and academic success for all students, especially minority, at-risk, and special needs students;
I2. Review existing curricula and develop new curricula, programs, and training activities to respond to community and regional business/industrial needs;
I3. Identify and serve new and emerging populations;
I4. Address the needs of the growing population of elderly citizens in the service area;

Faculty

F1. Emphasize and support effective teaching and faculty renewal;
F2. Improve minority representation on the faculty and staff;

Service

S1. Develop smooth transitions for students between the feeder high schools and Catonsville Community College and between Catonsville Community College and the four-year institutions;
S2. Increase community awareness of the College's mission;
S3. Study the feasibility of development of Carroll Community College as a separate entity;

Resources

R1. Seek additional sources of funds which supplement current resources;
R2. Increase funding levels from current sources;
R3. Construct additional appropriate facilities for education and student support.

In support of these long-term goals, the College has established the following short-term (1-5 years) objectives:

Instruction

I1. Enroll at least 15% of the feeder high school graduates annually;
I2. Increase total credit and non-credit enrollment by 5% annually at Catonsville and Carroll County;
I3. Maintain 20% full-time enrollment at Catonsville Community College and increase the proportion of full-time students by 5% annually at Carroll County;
I4. Increase the enrollment of women by 10% in selected programs where they are underrepresented and men by 5% in selected programs where they are underrepresented;

I5. Increase the proportion of women and racial/ethnic minorities to 20% on curriculum advisory committees;
I6. Monitor and increase course completion rates;
I7. Increase graduation within 4 years of entry to 20% for students who start full-time and who have a goal of obtaining the AA degree;
I8. Increase the graduation rates of minority students;
I9. Increase fall to spring return rates;
I10. Obtain a 92% "satisfaction with instruction" response from follow-up studies of graduates and entrants;
I11. Develop an AA degree program in computer-integrated manufacturing;

Faculty

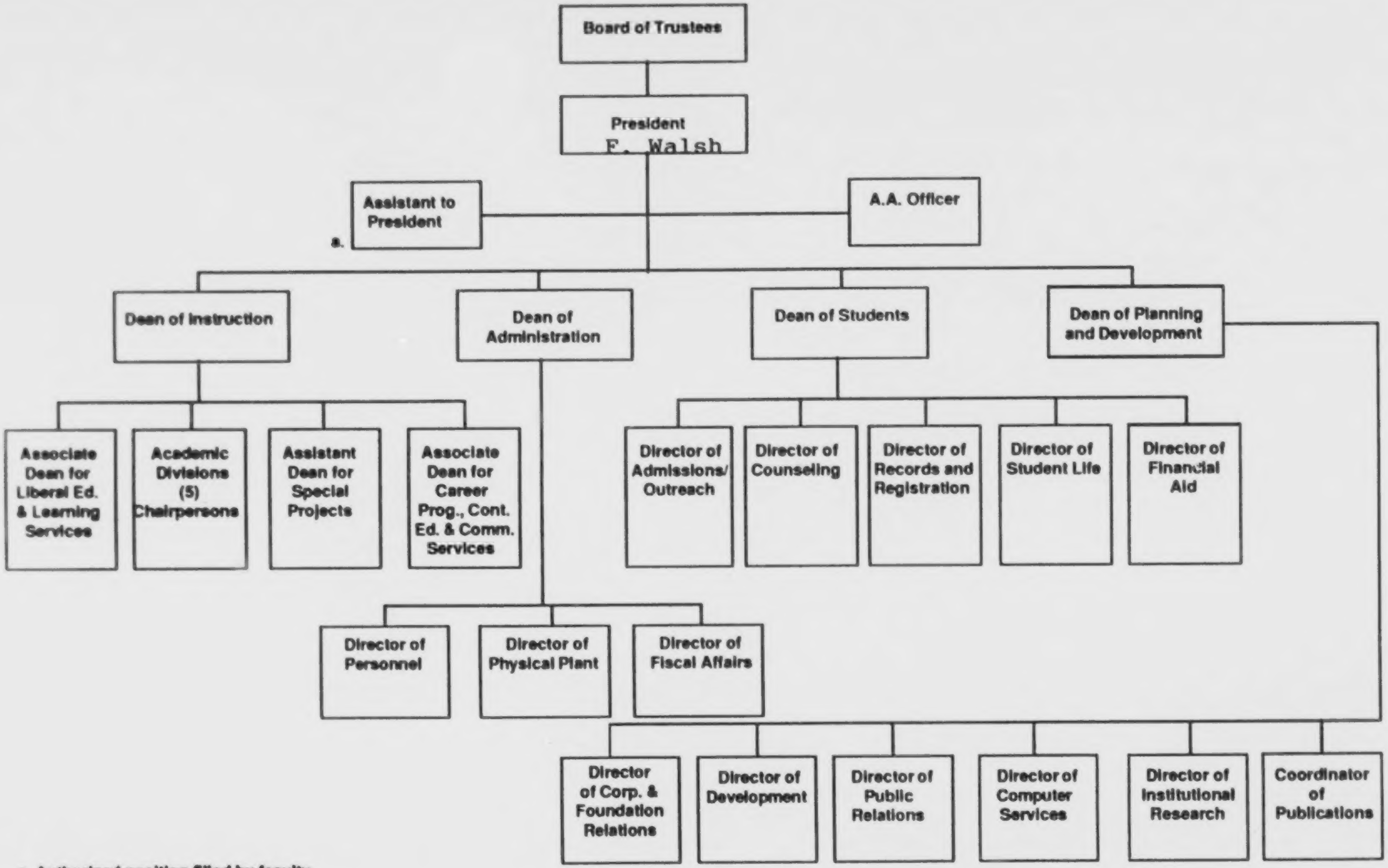
F1. Increase the proportion of African-American teaching faculty to 7% and the proportion of all minority (non-African-American and other minorities) faculty to 10% by 1992;
F2. Increase the percentage of minority faculty/staff to 2% higher than the minority population in the service area at Carroll County;

Service

S1. Increase African-American student enrollment from Woodlawn, Randallstown, and Milford Mill High Schools by 2% annually;
S2. Increase the proportion of minority student enrollment to 15% higher than the proportion of the minority population of Catonsville's service area;
S3. Increase the enrollment of minority students to 2% higher than the percentage of the minority population in the service area at Carroll County;
S4. Obtain a median grade point average of 2.0 by the end of the third semester of enrollment for students placed in remedial coursework when they enter the College;

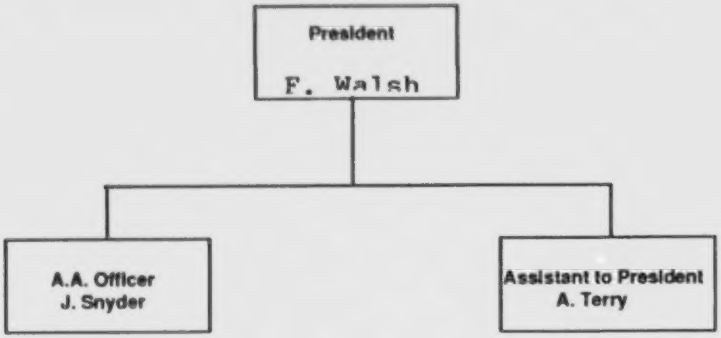
Resources

R1. Increase scholarship funds by 25%;
R2. Locate resources to support programs for the handicapped.

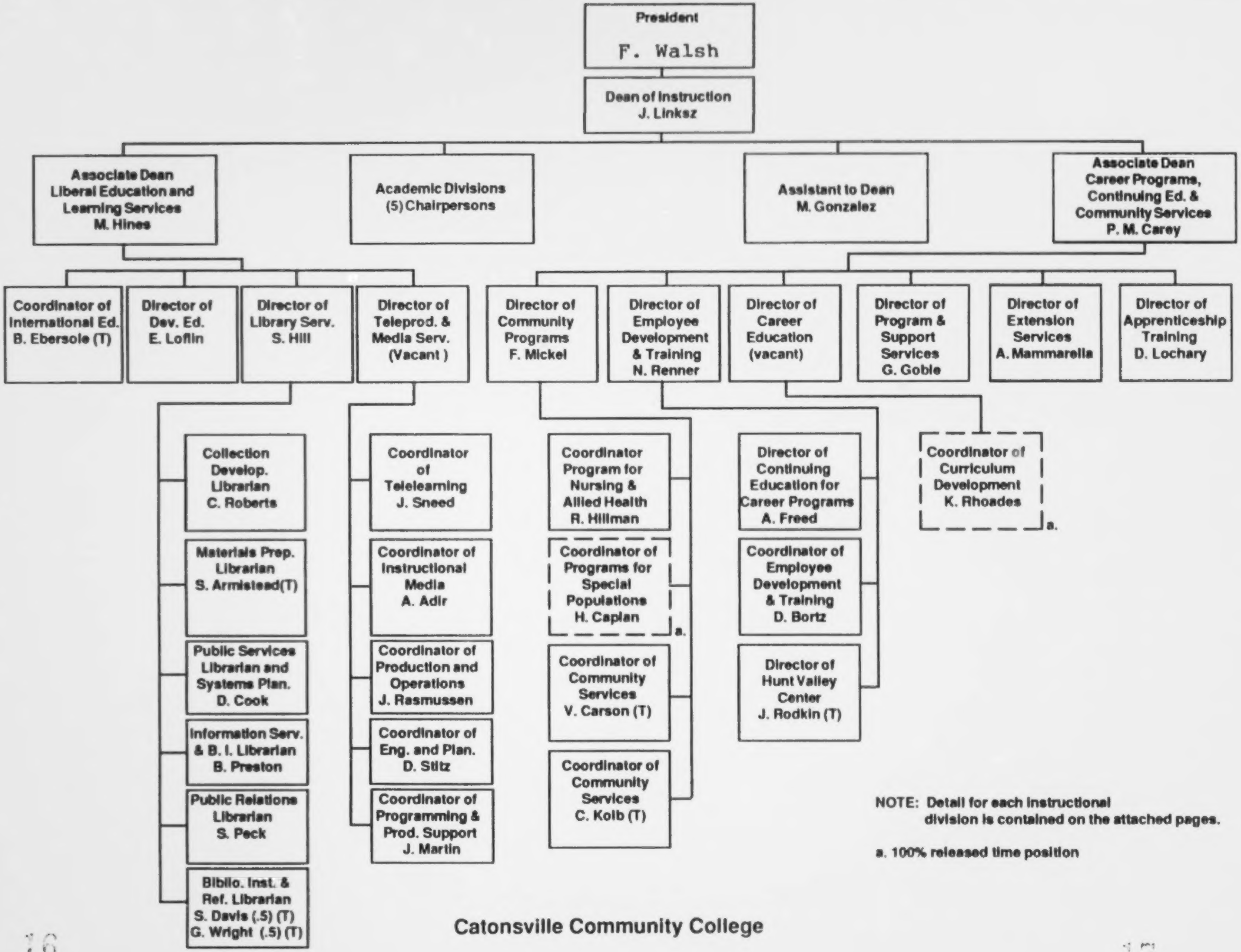

Board of Trustees
President
F. Walsh
Assistant to President
a.
A.A. Officer
Dean of Instruction
Dean of Administration
Dean of Students
Dean of Planning and Development
Associate Dean for Liberal Ed. & Learning Services
Academic Divisions (5) Chairpersons
Assistant Dean for Special Projects
Associate Dean for Career Prog., Cont. Ed. & Comm. Services
Director of Admissions/ Outreach
Director of Counseling
Director of Records and Registration
Director of Student Life
Director of Financial Aid
Director of Personnel
Director of Physical Plant
Director of Fiscal Affairs
Director of Corp. & Foundation Relations
Director of Development
Director of Public Relations
Director of Computer Services
Director of Institutional Research
Coordinator of Publications

a. Authorized position filled by faculty member on 100% released time

Catonsville Community College
Chart of Organization
(excludes Carroll County Positions)


President
F. Walsh
A.A. Officer
J. Snyder
Assistant to President
A. Terry

Catonsville Community College


President
F. Walsh
Dean of Instruction
J. Linksz
Associate Dean
Liberal Education and
Learning Services
M. Hines
Academic Divisions
(5) Chairpersons
Assistant to Dean
M. Gonzalez
Associate Dean
Career Programs,
Continuing Ed. &
Community Services
P. M. Carey
Coordinator of
International Ed.
B. Ebersole (T)
Director of
Dev. Ed.
E. Loflin
Director of
Library Serv.
S. Hill
Director of
Teleprod. &
Media Serv.
(Vacant)
Director of
Community
Programs
F. Mickel
Director of
Employee
Development
& Training
N. Renner
Director of
Career
Education
(vacant)
Director of
Program &
Support
Services
G. Goble
Director of
Extension
Services
A. Mammarella
Director of
Apprenticeship
Training
D. Lochary
Collection
Develop.
Librarian
C. Roberts
Materials Prep.
Librarian
S. Armistead(T)
Public Services
Librarian and
Systems Plan.
D. Cook
Information Serv.
& B. I. Librarian
B. Preston
Public Relations
Librarian
S. Peck
Biblio. Inst. &
Ref. Librarian
S. Davis (.5) (T)
G. Wright (.5) (T)
Coordinator
of
Telelearning
J. Sneed
Coordinator of
Instructional
Media
A. Adir
Coordinator of
Production and
Operations
J. Rasmussen
Coordinator of
Eng. and Plan.
D. Stitz
Coordinator of
Programming &
Prod. Support
J. Martin
Coordinator
Program for
Nursing &
Allied Health
R. Hillman
Coordinator of
Programs for
Special
Populations
H. Caplan
a.
Coordinator of
Community
Services
V. Carson (T)
Coordinator of
Community
Services
C. Kolb (T)
Director of
Continuing
Education for
Career Programs
A. Freed
Coordinator of
Employee
Development
& Training
D. Bortz
Director of
Hunt Valley
Center
J. Rodkin (T)
Coordinator of
Curriculum
Development
K. Rhoades
a.

NOTE: Detail for each instructional division is contained on the attached pages.

a. 100% released time position

Catonsville Community College

CATONSVILLE COMMUNITY COLLEGE INSTRUCTIONAL DIVISIONS

A. TECHNICAL STUDIES

J. Walstrum - Chair
R. Ayella (T)
T. Barrett (T)
C. Buckingham (T)
G. Case (T)
S. D'Ambra
J. Davis (T)
C. Dowling
M. Ehrlinger
R. Glenn
D. Gobel
D. Kennedy (T)
R. Klimkiewcz (T)
R. Leibersohn (T)
R. Liss
J. Mask
D. Massey (T)
J. McLaughlin
G. Metter
G. Muir (T)
J. Negron
W. Rice
J. Richter
J. Sauter
A. Schmidt (T)
J. Schubert
A. Siegle (T)
F. White
S. White
R. Wolfe (T)
L. Zink

B. BUSINESS, SOCIAL SCIENCE & HUMAN SERVICES

S. KaiKai - Chair
G. Armstrong (T)
L. Aaronson
S. Beasley
J. Bryant
J. Burbridge
H. Caplan*
M. DeLuca
L. Fask
L. Fischbeck (T)
H. Floyd
M. Gilbert
R. Gitomer
C. Guelzo
K. Hardy
D. Jansiewicz
A. Kai Kai (T)
R. Kellough
J. Lapin
M. Mc Donough (T)
C. Miron
V. Nilson
P. Plumer
J. Rodgers
R. Sturm
A. Terry
J. Trebes
F. Valentino
A. Weber
W. Weinstein
T. Welsh
S. Werba
N. Wesner
M. Yost
R. Zahn
E. Zamarin
A. Zumbrun

C. NURSING, PHYSICAL EDUCATION, LEISURE & HEALTH STUDIES

G. Keedy - Chair
N. Austin
I. Bortner
W. Brooks
C. Cain
M. Carroll
J. Collins
J. Davis
R. Degener
J. Dunn
B. Farrell (T)
L. Fink
S. French
S. Germeroth
S. Hafen
G. Hampton (T)
J. Kahnert
H. Kaufman
S. Knisley
S. Kurland
T. Lautenschlager
S. Little
E. Michel-Moyer
A. Miller
P. Mooney
M. Muhr
J. Murray
G. Officer
K. Otterbacher
V. Sharpe (T)
L. Stocker
C. Stoltzfus
C. Sullivan
C. Workman

* Serves as Coordinator of Programs for Special Populations.

CATONSVILLE COMMUNITY COLLEGE INSTRUCTIONAL DIVISIONS

D. MATHEMATICS, SCIENCE & ENGINEERING

R. Sawyer - Chair
M. Anderson
D. Bagwell
C. Bartnick
S. Caravello-Hibbert
B. Carr
J. Coen
H. Cote
C. Daihl
M. Davidoff
L. Emery
G. Farrant
W. Gonce
D. Hargrove
F. Heinz
F. Hickok
D. Jeffrey
A. Johnson
G. Kaiser
R. Kolb
D. Linksz
T. Matey
M. McCullin (.5)
B. Nebel
L. Neumann
B. Noeller
P. Noeller
E. Powers
J. Previdi
C. Rabenhorst
R. Reynard
C. Roush
P. Schott
S. Simon
S. Simon
L. Skane
M. Skane
R. Sopka
W. Weber
Y. Zubairi

E. HUMANITIES, COMMUNICATIONS & ENGLISH

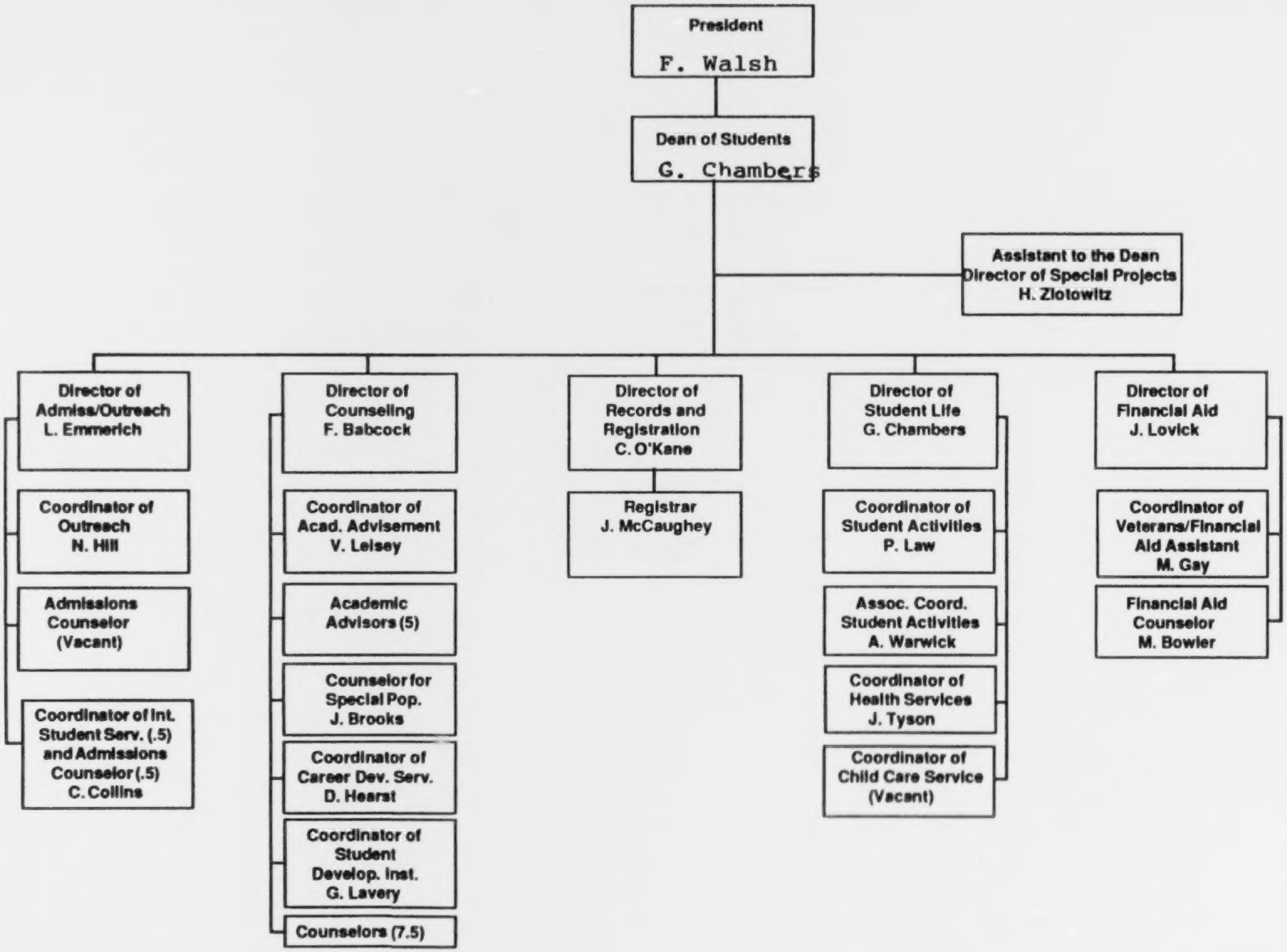
R. Keefer - Chair
J. Ashby
P. Baughman (T)
J. Brown
S. Brown
M. Cain
I. Cole
C. Cross
P. Cunningham
R. Dale
F. Dingle
D. Drees
G. Edmonds
L. Eglitis
H. Ethridge
D. Fetter
L. Giles
S. Grady (.5)
R. Green
B. Griffin
J. Hansen
C. Jelinek (.5)
G. John
K. Jordan
W. Keeling
J. Koury
H. Lenzer
B. Mackie
B. Marks
J. Masterson
M. Mc Campbell (T)
A. McEvoy
E. McEvoy
S. Metcalfe
J. Morais
M. Pearlman
V. Pond
R. Quigley
K. Rhoades*
M. Rhoades
S. Rompf
R. Roth
E. Ruch
H. Rummel
S. Singer
J. Turnbull
P. Walker (T)
W. Watson
G. White (T)
J. Wynne
M. Young
W. Zwingelberg

*Serves as Coordinator of Curriculum Center.

CATONSVILLE COMMUNITY COLLEGE INSTRUCTIONAL DIVISIONS

F. DEVELOPMENTAL EDUCATION

E. Loflin - Director
P. Cohen
S. Grady (.5)
M. Hellman
C. Jelnick (.5)
M. Mc Cullin (.5)
E. Reitz
O. Robinson
R. Willis


President
F. Walsh
Dean of Students
G. Chambers
Assistant to the Dean
Director of Special Projects
H. Zlotowitz
Director of Admiss/Outreach
L. Emmerich
Coordinator of Outreach
N. Hill
Admissions Counselor
(Vacant)
Coordinator of Int. Student Serv. (.5) and Admissions Counselor (.5)
C. Collins
Director of Counseling
F. Babcock
Coordinator of Acad. Advisement
V. Leisey
Academic Advisors (5)
Counselor for Special Pop.
J. Brooks
Coordinator of Career Dev. Serv.
D. Hearst
Coordinator of Student Develop. Inst.
G. Lavery
Counselors (7.5)
Director of Records and Registration
C. O'Kane
Registrar
J. McCaughey
Director of Student Life
G. Chambers
Coordinator of Student Activities
P. Law
Assoc. Coord. Student Activities
A. Warwick
Coordinator of Health Services
J. Tyson
Coordinator of Child Care Service
(Vacant)
Director of Financial Aid
J. Lovick
Coordinator of Veterans/Financial Aid Assistant
M. Gay
Financial Aid Counselor
M. Bowler

Catonsville Community College

CATONSVILLE COMMUNITY COLLEGE STUDENT PERSONNEL DIVISIONS

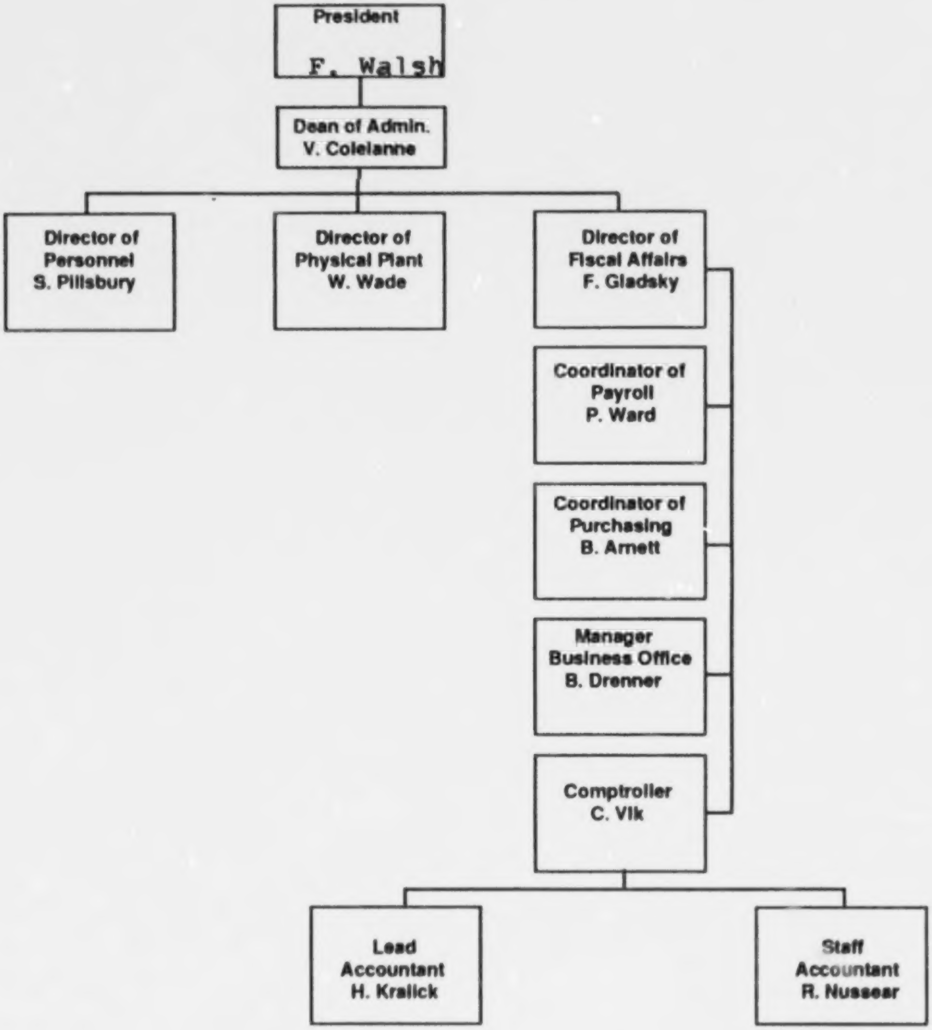
ACADEMIC ADVISORS (Catonsville Campus)

V. Leisey - Coordinator
P. Baker
B. Estep
D. Mitchell
Vacant (2)

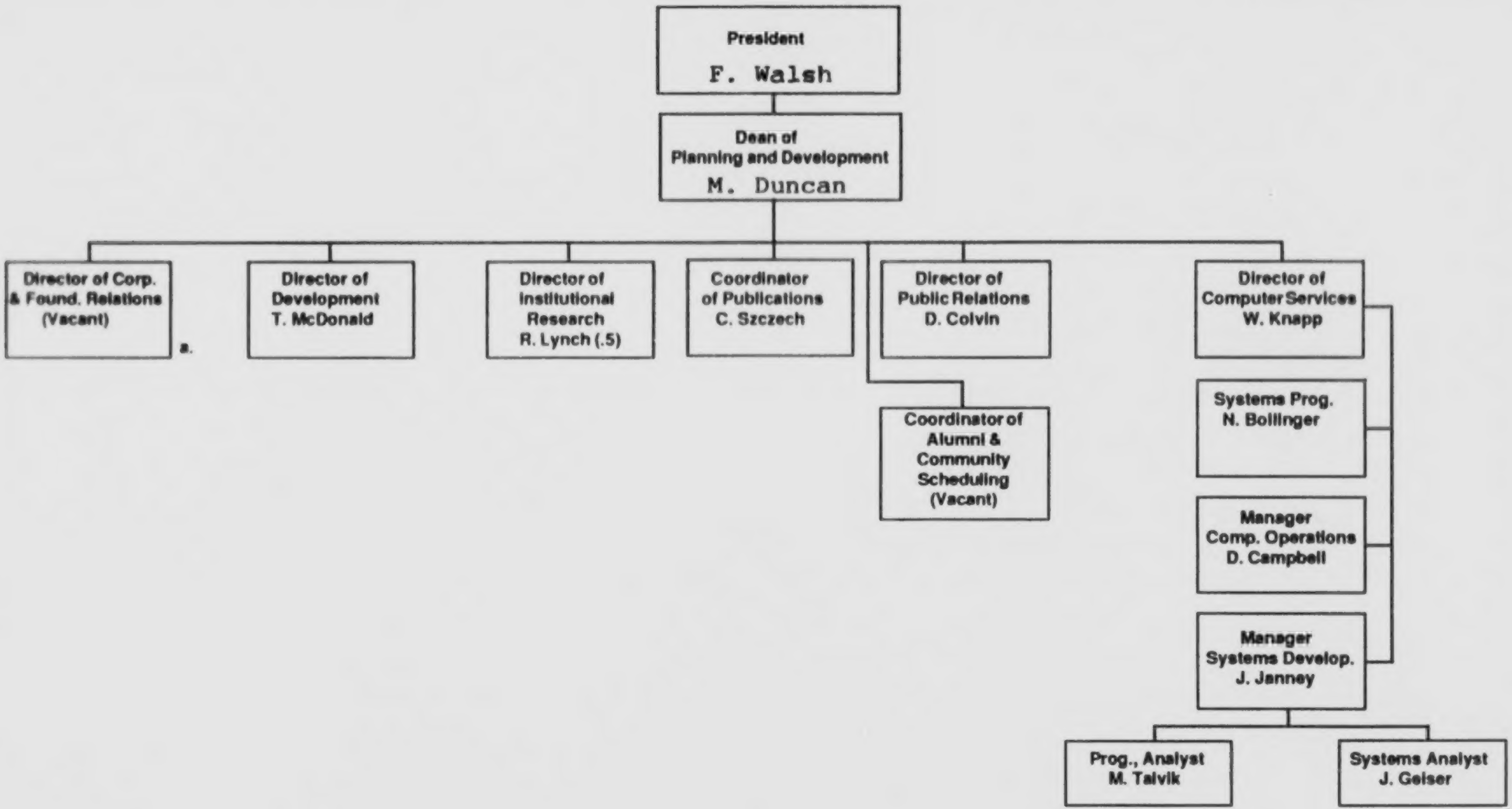
COUNSELORS (Catonsville Campus)

F. Babcock - Director
G. Collins
W. Hadlock
T. Harville
J. Maisey
L. Messier
G. Vinzant
K. Wallace (.5)
Vacant

*New Position Request 1990-1991


President
F. Walsh
Dean of Admin.
V. Colelanne
Director of Personnel
S. Pillsbury
Director of Physical Plant
W. Wade
Director of Fiscal Affairs
F. Gladsky
Coordinator of Payroll
P. Ward
Coordinator of Purchasing
B. Arnett
Manager Business Office
B. Drenner
Comptroller
C. Vik
Lead Accountant
H. Kralick
Staff Accountant
R. Nussear

Catonsville Community College


President
F. Walsh
Dean of Planning and Development
M. Duncan
Director of Corp. & Found. Relations (Vacant)
a.
Director of Development T. McDonald
Director of Institutional Research R. Lynch (.5)
Coordinator of Publications C. Szczech
Director of Public Relations D. Colvin
Coordinator of Alumni & Community Scheduling (Vacant)
Director of Computer Services W. Knapp
Systems Prog. N. Bollinger
Manager Comp. Operations D. Campbell
Manager Systems Develop. J. Janney
Prog., Analyst M. Talvik
Systems Analyst J. Geiser

---

a. 100% released time

Catonsville Community College

CATONSVILLE COMMUNITY COLLEGE

GRANTS PERSONNEL
FY 1991

TALENT SEARCH
09/01/90 - 08/31/91 ($118,042)

H. Elliott	Director
A. Buist	Counselor
J. Harris (50%)	Counselor

PROJECT SECOND START
07/01/90 - 06/30/91 ($ 40,264)

S. Glass (40%)	Director

DISPLACED HOMEMAKERS - ESSEX
07/01/90 - 06/30/91 ($ 35,000)

J. Swiston	Job Developer

DISPLACED HOMEMAKERS - CARROLL COUNTY
07/01/90 - 06/30/91 ($ 72,909)

S. Glass (60%)	Coordinator
V. Uhland (50%)	Counselor
Vacant	Counselor

SPECIAL SERVICES - DISADVANTAGED STUDENTS
10/01/90 - 09/30/91 ($ 95,000)

J. McKusick	Acting Director
L. Katon	Counselor

OTC
07/01/90 - 06/30/91 ($ 800,000)

G. Collins	Acting Director
D. Madden	Job Developer
J. Schmelz	Counselor
J. Michel	Counselor
J. Smith	Counselor/Life Skills
A. Schreiner	Financial Aid Counselor

CATONSVILLE COMMUNITY COLLEGE

INSTITUTIONAL AID PROGRAM

10/01/90 - 09/30/91 ($284,573)

F. Turcott	Director of Marketing, Title III

UPWARD BOUND

09/01/90 - 08/31/91 ($149,800)

D. Drake	Director
J. Harris (50%)	Counselor

MARYLAND REHABILITATION CENTER

07/01/90 - 06/30/91 ($162,820)

R. Duncan	Coordinator
L. Kick	Job Placement Specialist

JOB PLACEMENT SPECIALIST

07/01/90 - 06/30/91 ($8,000)

J. Arnold	Job Placement Specialist

PROJECT INDEPENDENCE

10/01/90 - 09/30/91 ($36,000)

V. Uhland (50%)	Counselor

EMPLOYEE PROFILE

EMPLOYEE CLASSIFICATION

FALL 1990

Administrative*	50
Secretarial/Clerical	123
Teaching Faculty	222
Other Professional	73
Crafts, Service, Technical	128
Part-time Credit Faculty	421
Part-time Credit-free Faculty	394

*Includes Division Chairs

JOB CLASSIFICATION BY ETHNIC GROUP
Catonsville Community College

Administrative-Managerial*

African American	8
White	39
Spanish surnamed	1
Other/Unknown	1

Secretarial-Clerical

African American	11
White	109
Asian American	3

Teaching Faculty

African American	13
White	204
Spanish surnamed	3
Other/Unknown	2

Skilled Crafts, Service-Maintenance, Technical

African American	23
White	103
Spanish surnamed	2

Other Professional

African American	8
White	63
Asian American	2

Part-time Credit Faculty

African American	24
White	363
Native American	2
Asian	8
Spanish surnamed	1
Other/unknown	23

Part-time Credit-free Faculty

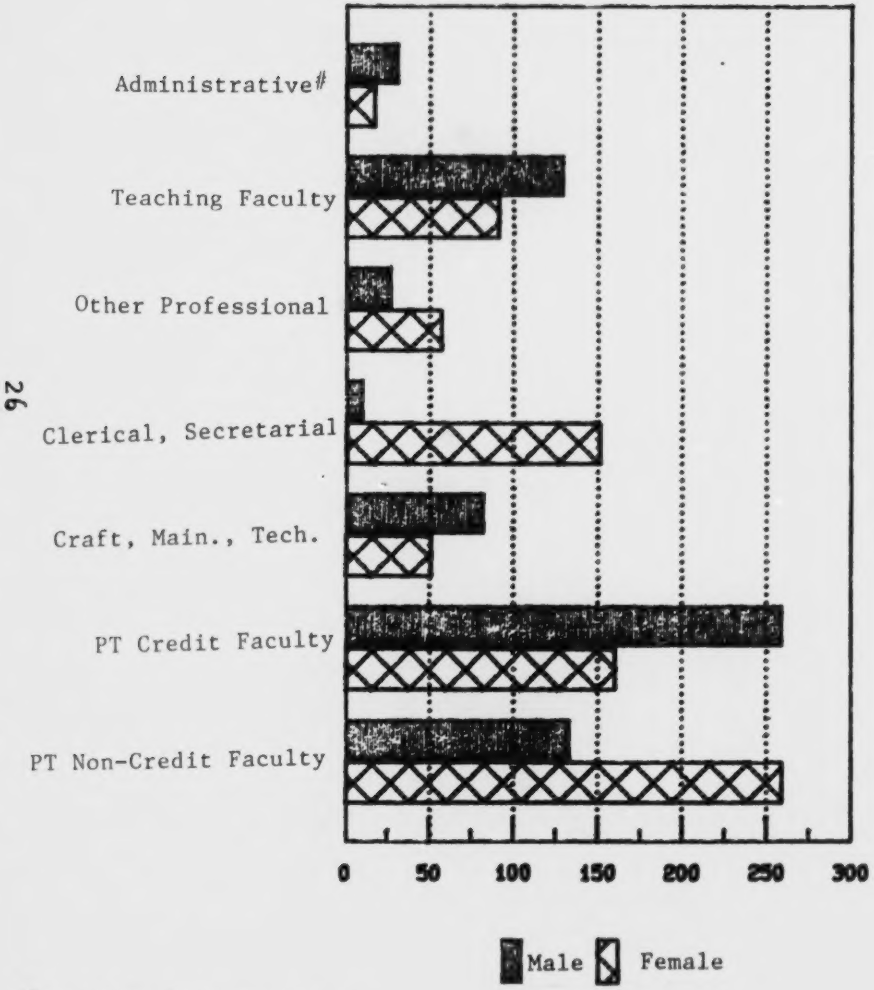
African American	28
White	280
Native American	4
Asian	7
Spanish surnamed	3
Other/unknown	72

---

* Includes Division Chairs

Job Classification by Gender

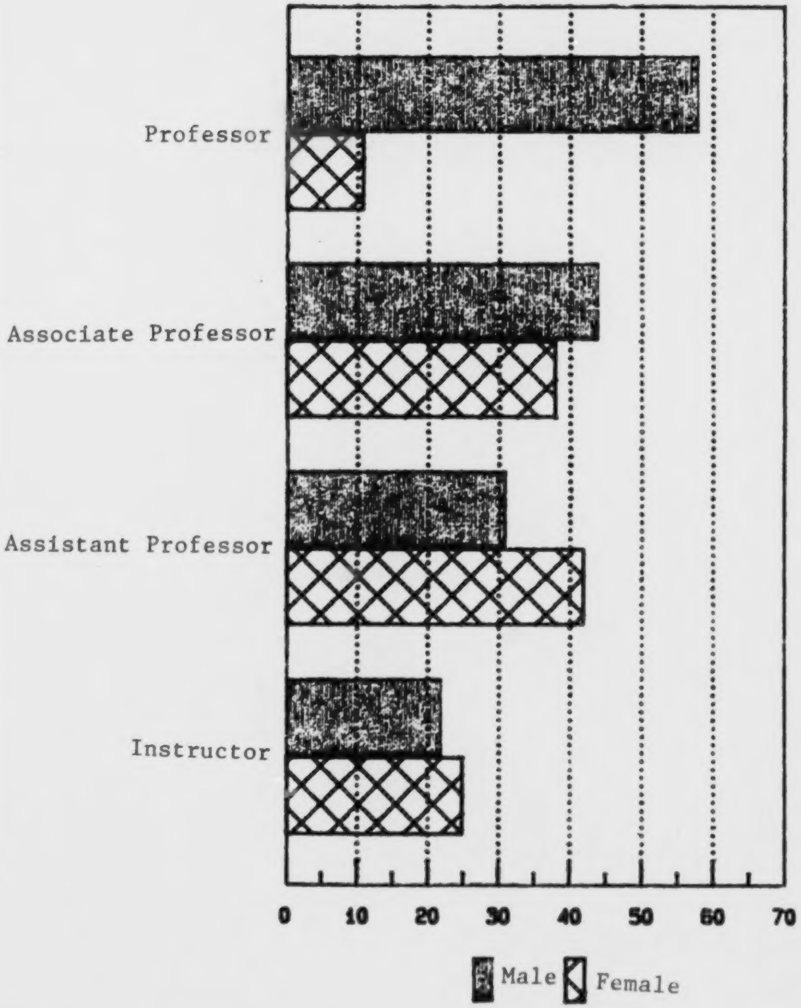
Catonsville Community College



#Includes Division Chairs

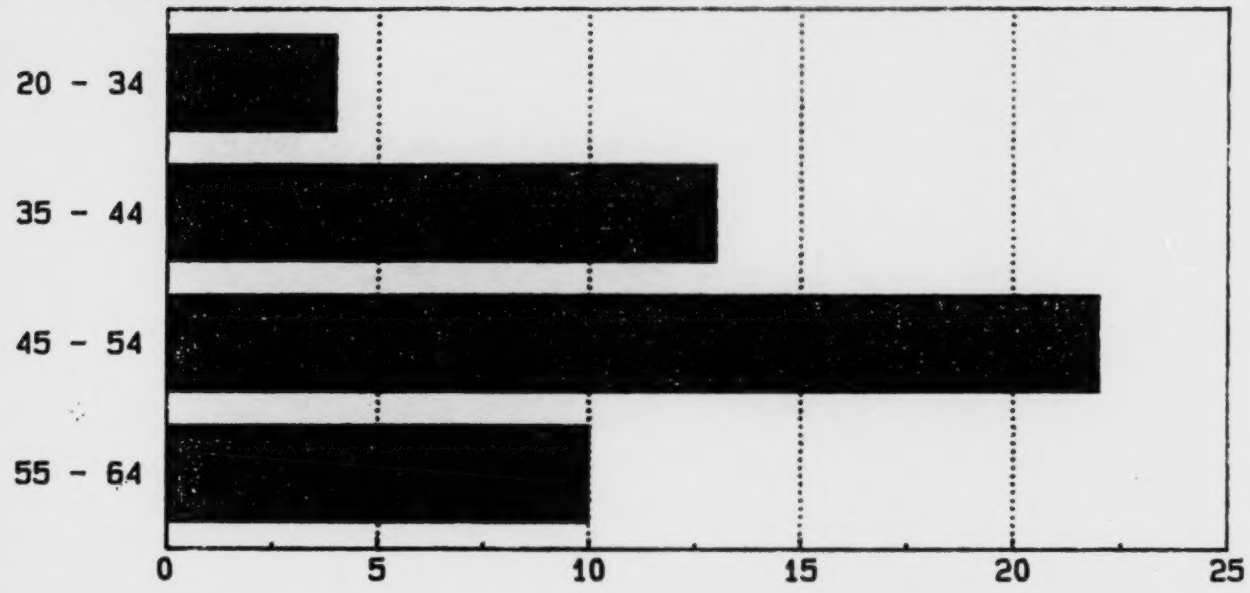
Rank by Gender

Catonsville Community College

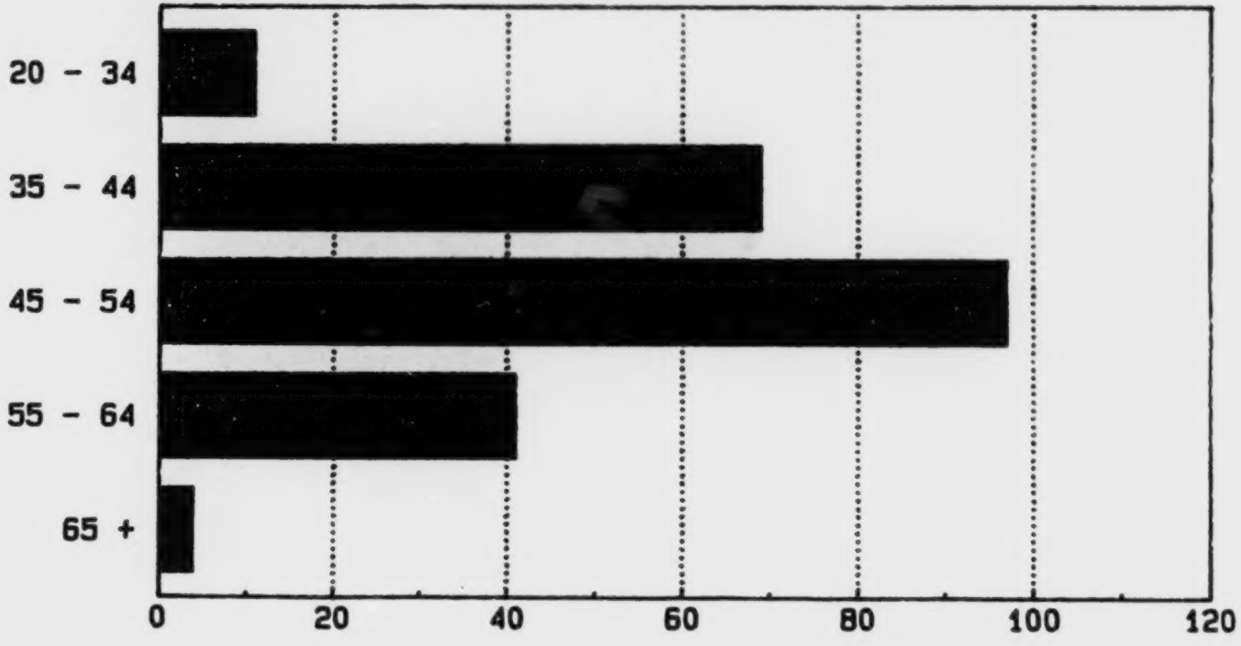


Age of Full-time Employees

by Occupational Category



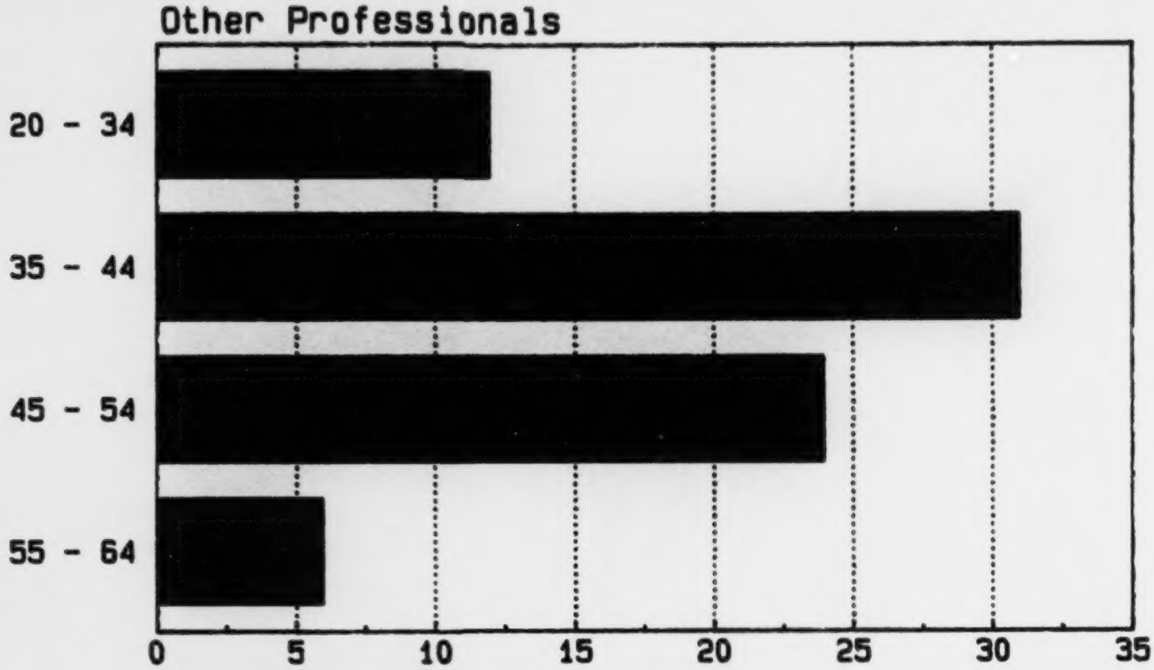
Administrators

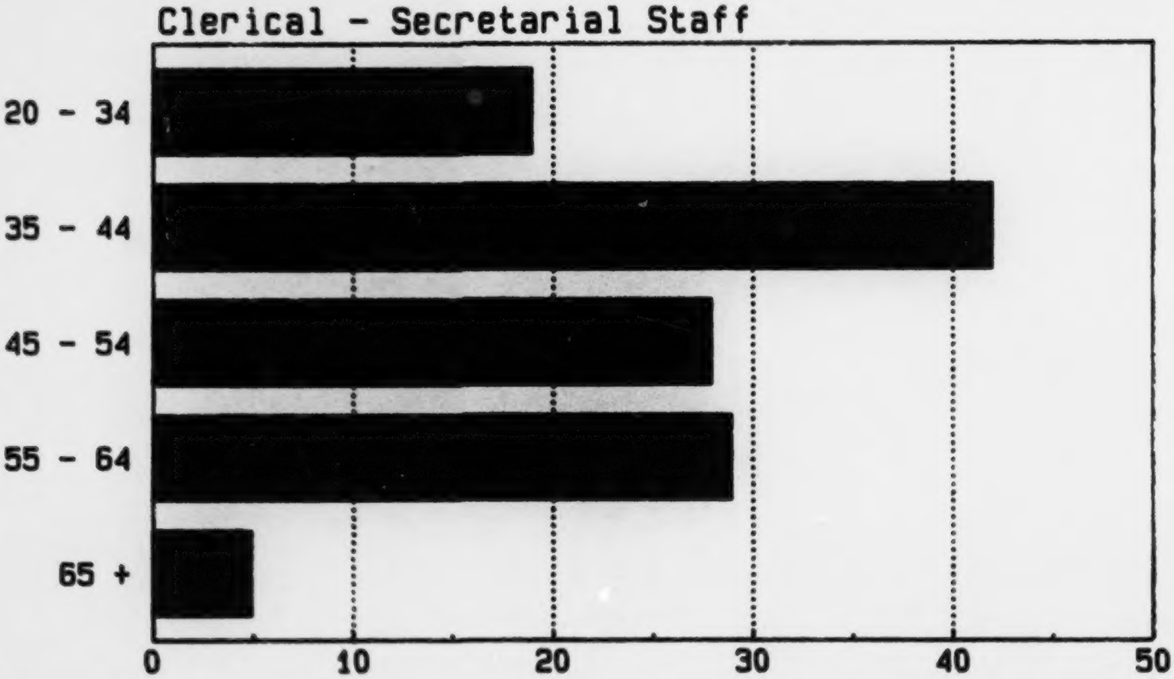


Teaching Faculty

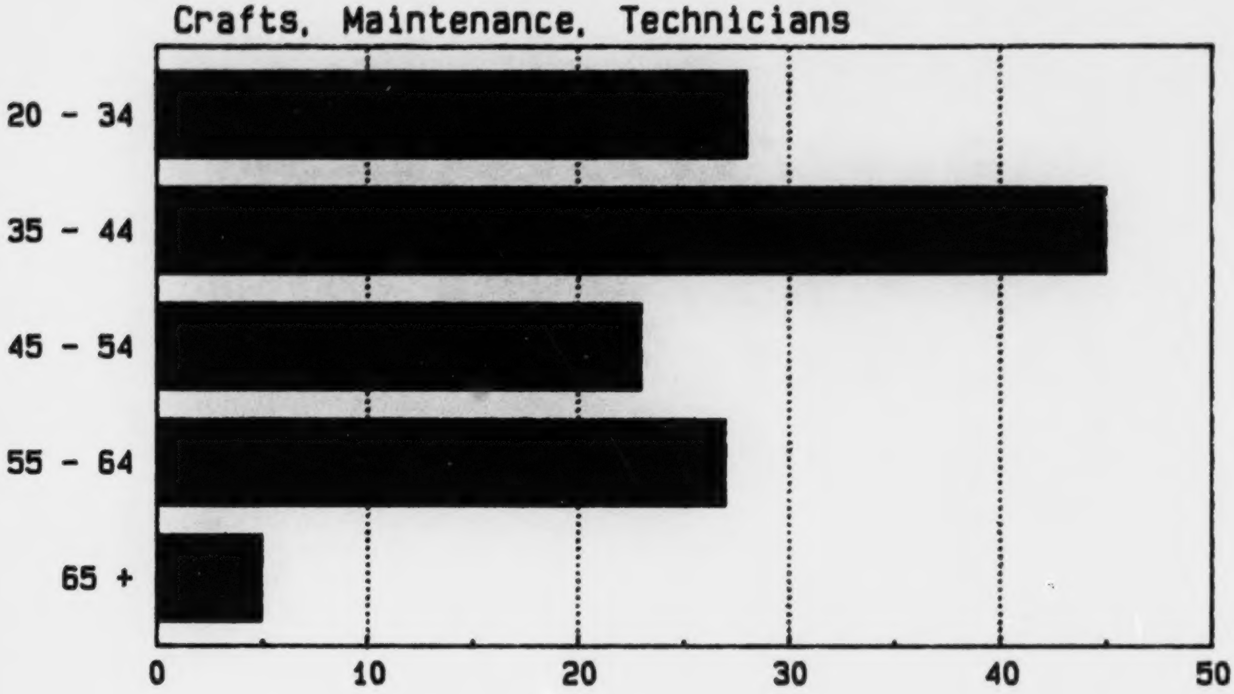
Age of Full-time Employees

by Occupational Category



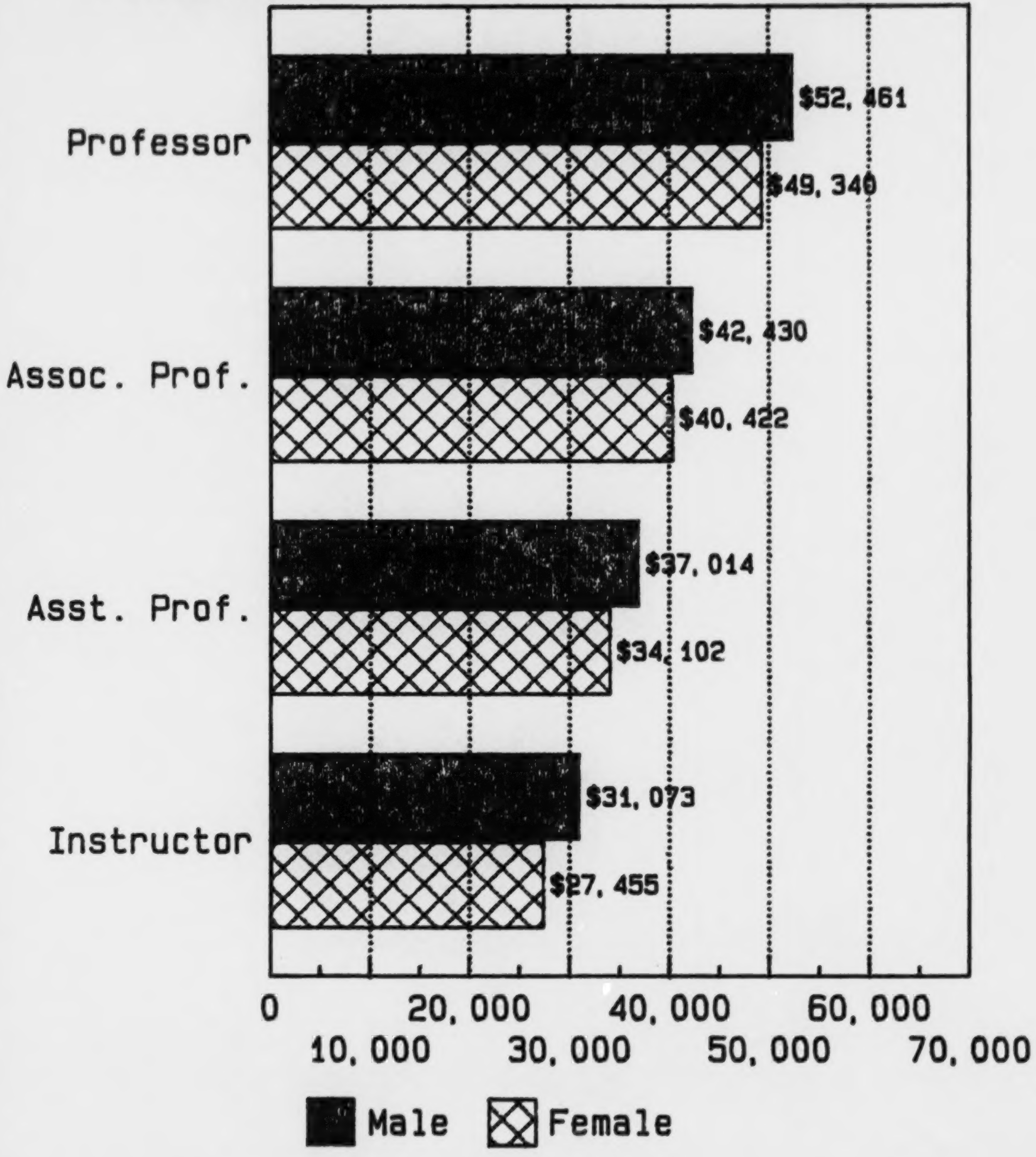


Age of Full-time Employees
by Occupational Category



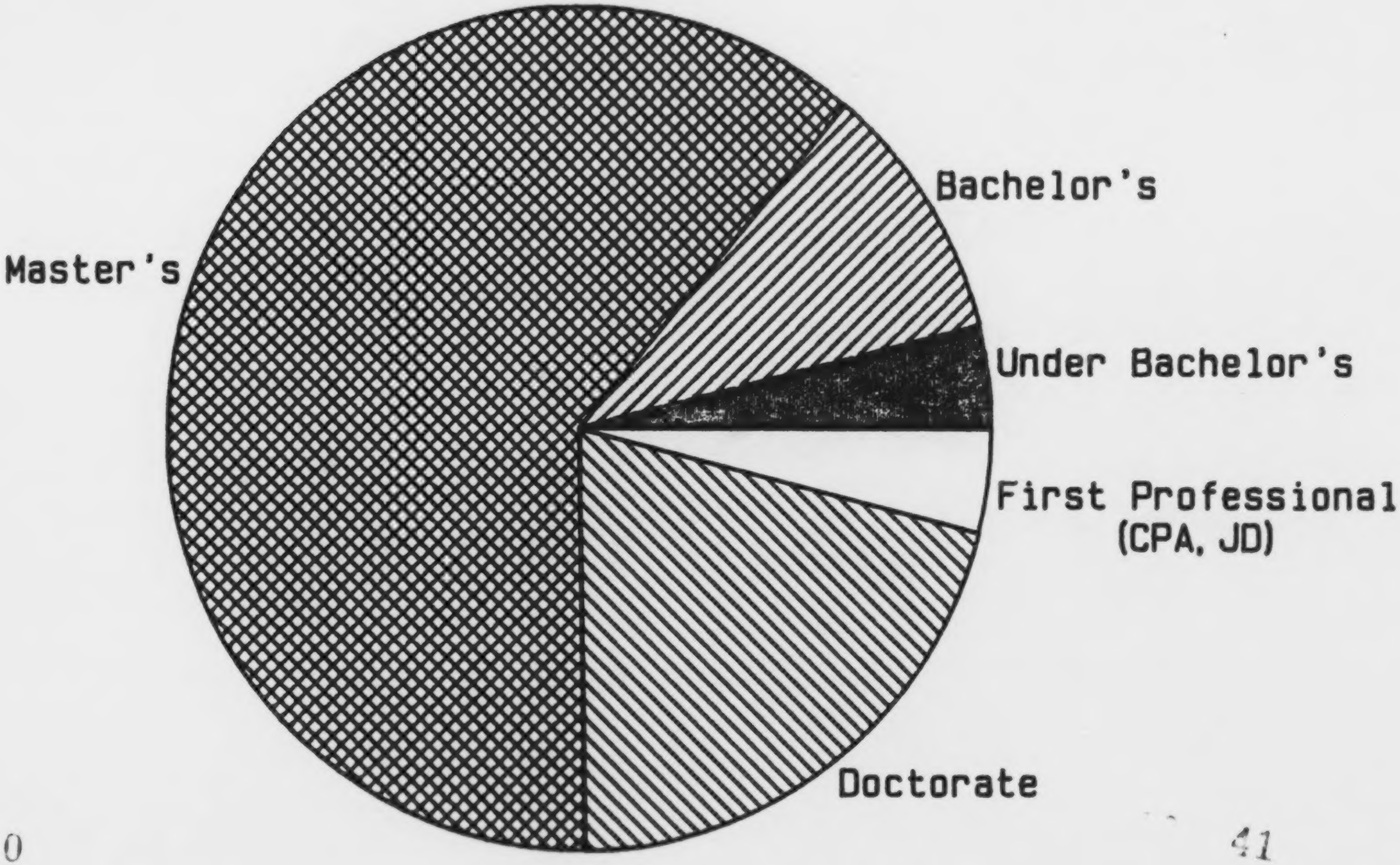
Average Salary by Gender

Catonsville Community College



Degrees of Full-Time Teaching Faculty

Fall 1990



PHYSICAL PLANT

	Net Assignable Square Footage Fall 1990
Classrooms	66,346
Laboratories	28,269
Offices	70,506
Library	30,318
Physical Development Center	57,621
Television	3,374
Theatre	8,673
Art Gallery	5,021
Food Facilities	9,609
Lounges	10,112
Bookstore	4,029
Computer Center	2,721
Shop, Storage, Vehicles, etc.	15,577
Health Suite	941
Total	303,117

Parking Lot Space Inventory and Location
Catonsville Community College

Parking Location	Faculty Spaces	Student Spaces	Medical Spaces	Service Spaces	20 Minute	Motor-cycle	Mail Truck	Total per Lot
A	68	0	4	2	5	0	0	79
B	72	39	0	2	0	4	1	118
C	75	0	20	11	0	0	0	106
C-1	20	209	0	0	0	0	0	229
D	154	160	22	5	4	0	1	346
E	17	311	3	3	0	0	0	334
F	0	408	0	0	0	0	0	408
G	52	311	4	19	0	0	2	388
Temp 1	0	60	0	0	0	0	0	60
B. R. #1	8	0	2	8	0	0	0	18
Road	0	168	0	0	0	0	0	168
Humanitie	0	0	6	1	0	0	0	7
Total	466	1666	61	51	9	4	4	2261

Northwest Center

Classrooms	6300	square feet
Laboratories	1000	
Storage, etc.	200	
Library	400	
Lounges	400	
Offices	700	

240 parking spaces

Campfield

Classrooms	3200	square feet
Office	100	

LIBRARY HOLDINGS

Catonsville Community College

LIBRARY HOLDINGS

	Number of Titles	Total AV Items	Periodical Subscriptions
FY86	106,410	19,703	800
FY87	99,088	20,515	790
FY88	100,424	20,271	819
FY89	98,359	21,303	811
FY90	98,563	20,712	819

BUDGET

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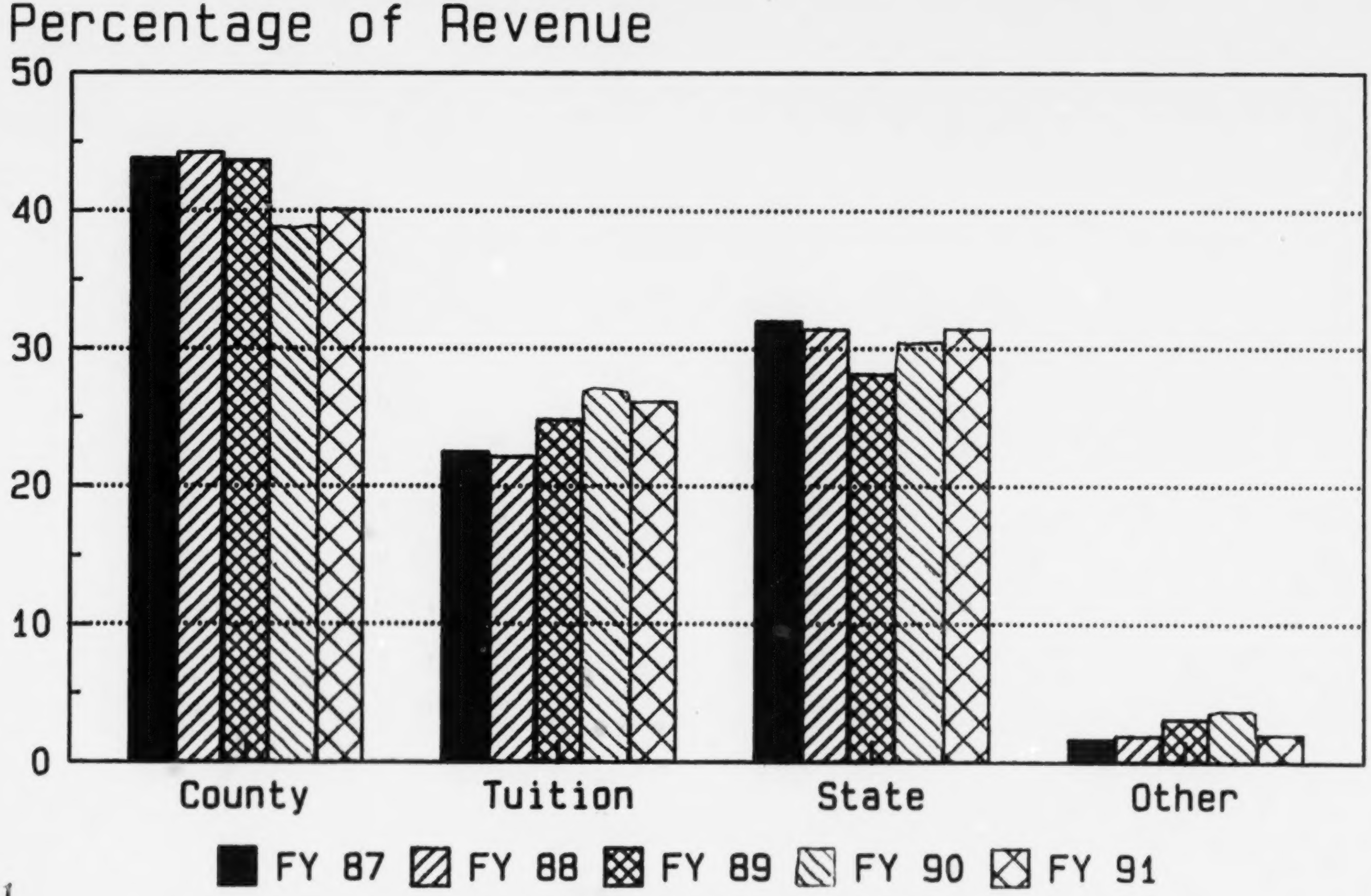
Budget History - Revenue Source
Catonsville Community College

	FY87	FY88	FY89	FY90	FY91 (approved)
County	$ 9,900,996 (43.8%)	$10,241,228 (44.3%)	$12,179,229 (43.7%)	$11,524,937 (38.9%)	$11,989,043 (40.2%)
Tuition & Fees	5,081,355 (22.5%)	5,136,263 (22.2%)	6,937,656 (24.9%)	7,968,316 (26.9%)	7,807,612 (26.2%)
State	7,223,057 (32.0%)	7,274,098 (31.5%)	7,859,490 (28.2%)	9,054,674 (30.5%)	9,377,684 (31.5%)
Other	381,791 (1.7%)	472,441 (2.0%)	877,965 (3.2%)	1,097,052 (3.7%)	631,822 (2.1%)
Total	22,587,199	23,124,030	27,854,340	29,644,979	29,806,161

Budget History – Revenue Source

Catonsville Community College

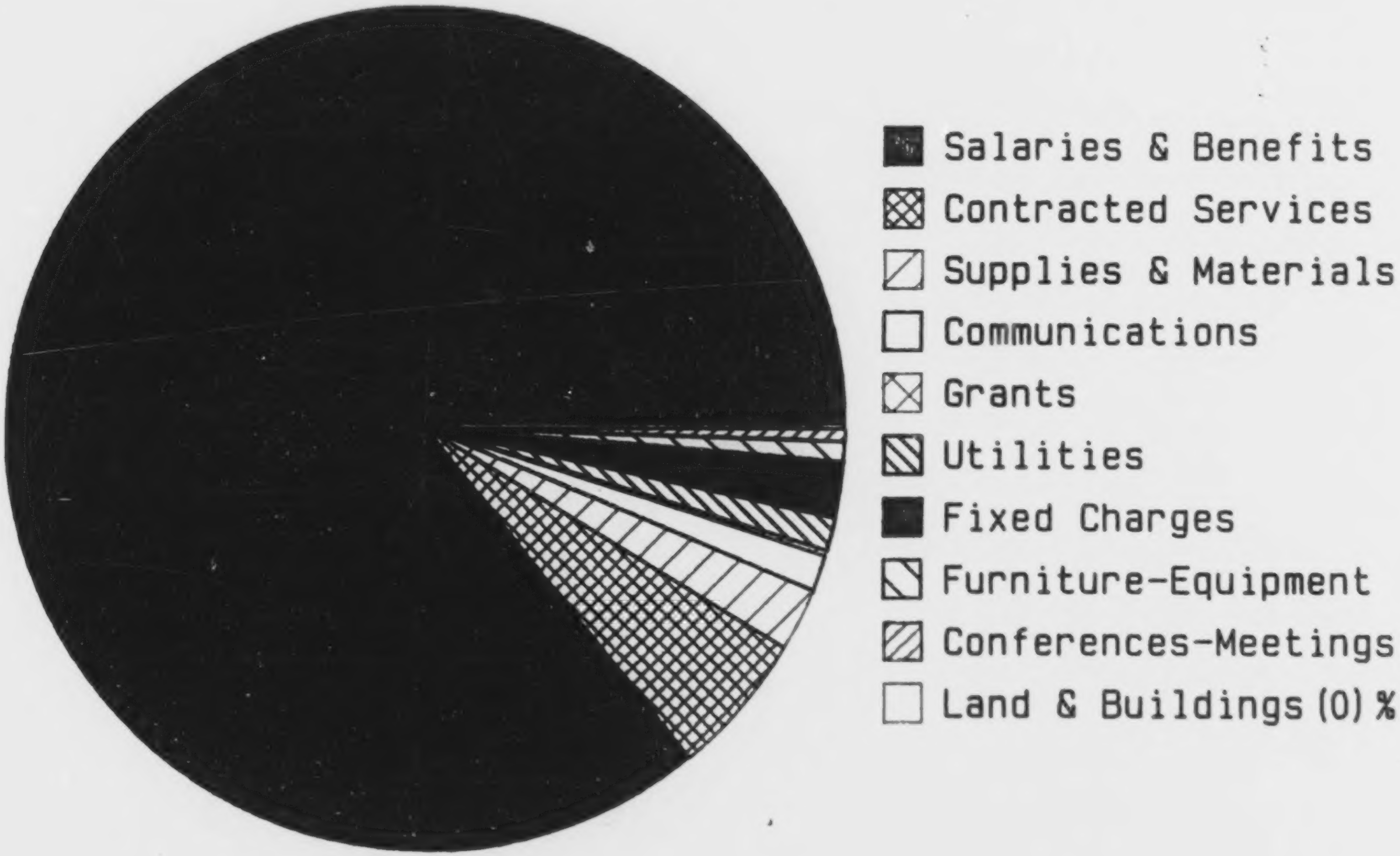


Budget History - Expenditure by Category
Catonsville Community College

	FY87		FY88		FY89		FY90		FY91 (approved)	
Salaries & Benefits	$18,354,477	(81.3%)	$19,092,504	(82.5%)	$22,893,450	(75.6%)	$23,761,153	(80.5%)	$25,631,052	(86.0%)
Contracted Services	1,352,136	(6.0%)	1,284,333	(5.5%)	2,886,030	(9.5%)	2,006,226	(6.8%)	1,576,656	(5.3%)
Supplies & Materials	920,127	(4.1%)	919,903	(4.0%)	1,183,597	(3.9%)	1,352,441	(4.6%)	705,845	(2.4%)
Communications	405,623	(1.8%)	396,848	(1.7%)	440,507	(1.5%)	423,817	(1.4%)	420,000	(1.4%)
Conferences & Meetings	176,618	(0.8%)	175,086	(0.8%)	293,193	(1.0%)	255,651	(0.9%)	57,426	(0.2%)
Grants	236,645	(1.0%)	263,934	(1.1%)	1,219,730	(4.0%)	72,567	(0.2%)	399,119	(1.3%)
Utilities	566,358	(2.5%)	559,278	(2.4%)	574,000	(1.9%)	662,803	(2.2%)	631,475	(2.1%)
Fixed Charges	166,254	(0.7%)	161,539	(0.7%)	207,896	(0.7%)	150,613	(0.5%)	225,044	(0.8%)
Furniture & Equipment	385,977	(1.7%)	290,606	(1.3%)	575,847	(1.9%)	819,201	(2.8%)	159,544	(0.5%)
Land & Buildings	22,984	(0.1%)	0	(0%)	0	(0%)	0	(0%)	0	(0%)

Budget Expenditure by Category – FY 91

Catonsville Community College

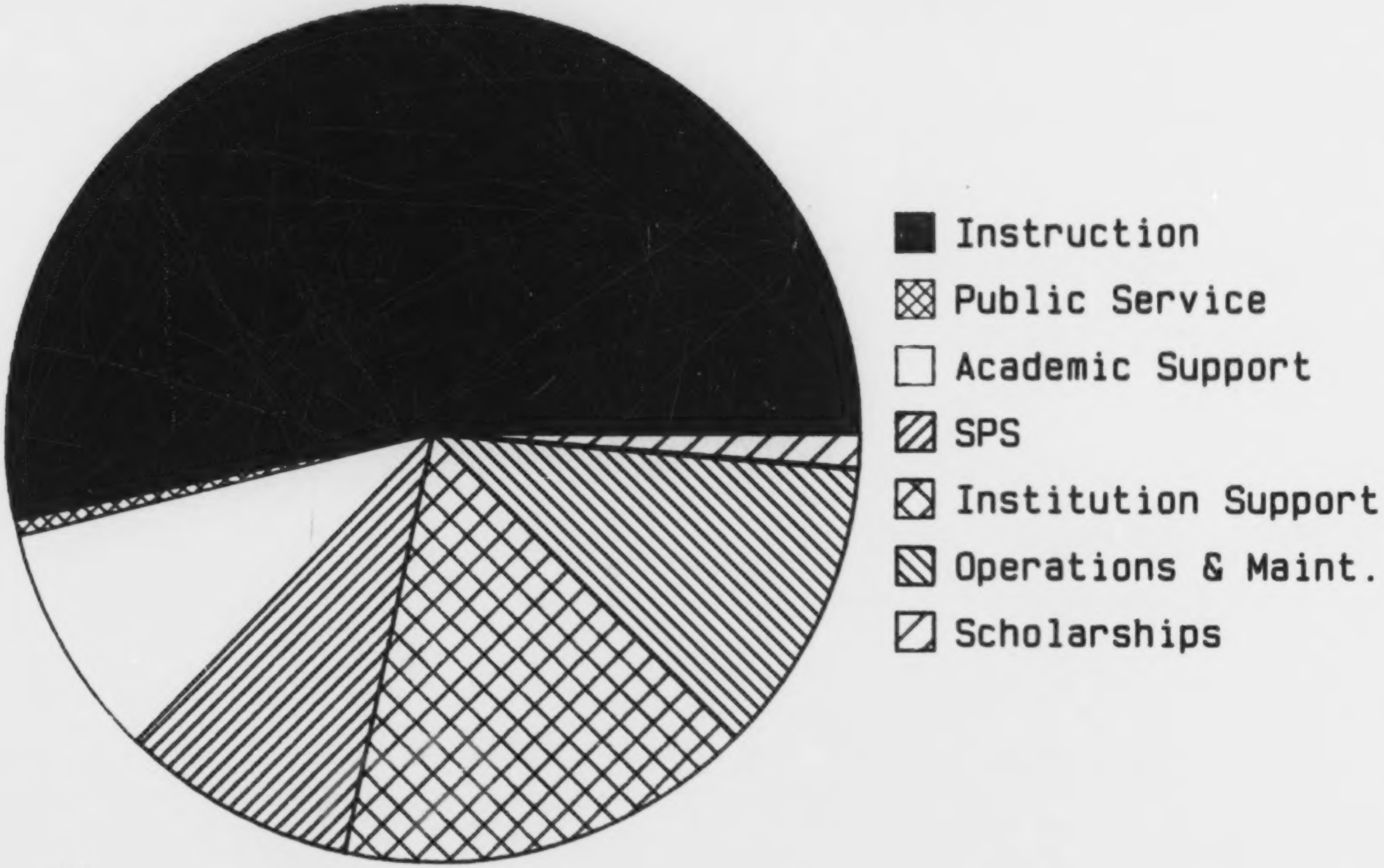


Budget History - Expenditure by Function
Catonsville Community College

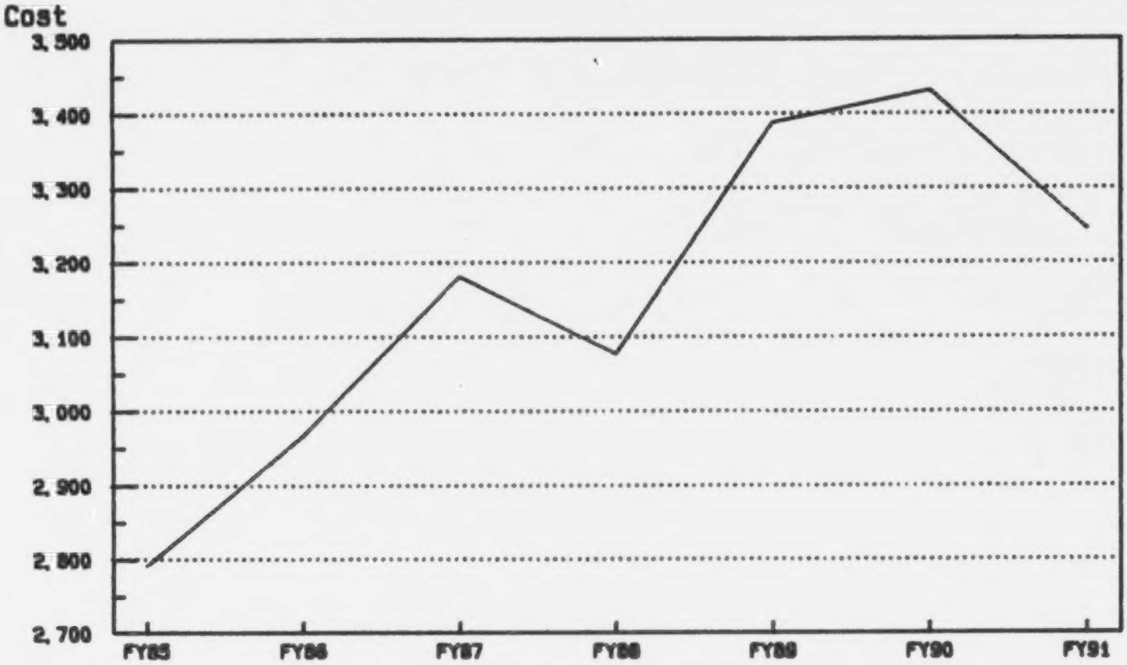
	FY87	FY88	FY89	FY90	FY91 (approved)
Instruction	$11,550,923 (51.1%)	$12,172,991 (52.6%)	$16,374,869 (54.1%)	$15,859,331 (53.8%)	$15,867,868 (53.2%)
Public Service	125,360 (0.6%)	131,934 (0.6%)	149,026 (0.5%)	157,256 (0.5%)	185,961 (0.6%)
Academic Support	2,139,755 (9.5%)	2,105,789 (9.1%)	2,541,941 (8.4%)	2,716,505 (9.2%)	2,663,582 (8.9%)
Student Services	2,100,197 (9.3%)	2,021,015 (8.7%)	2,696,174 (8.9%)	2,651,265 (9.0%)	2,641,641 (8.9%)
Institutional Support	3,930,189 (17.4%)	3,878,735 (16.8%)	5,448,211 (18.0%)	4,737,981 (16.1%)	4,697,817 (15.8%)
Operation & Maintenance	2,505,130 (11.1%)	2,659,633 (11.5%)	3,067,330 (10.1%)	3,309,567 (11.2%)	3,350,173 (11.2%)
Grants	236,645 (1.0%)	263,934 (1.1%)	13,407 (0.4%)	72,567 (0.2%)	399,119 (1.3%)

Budget Expenditures by Function – 91

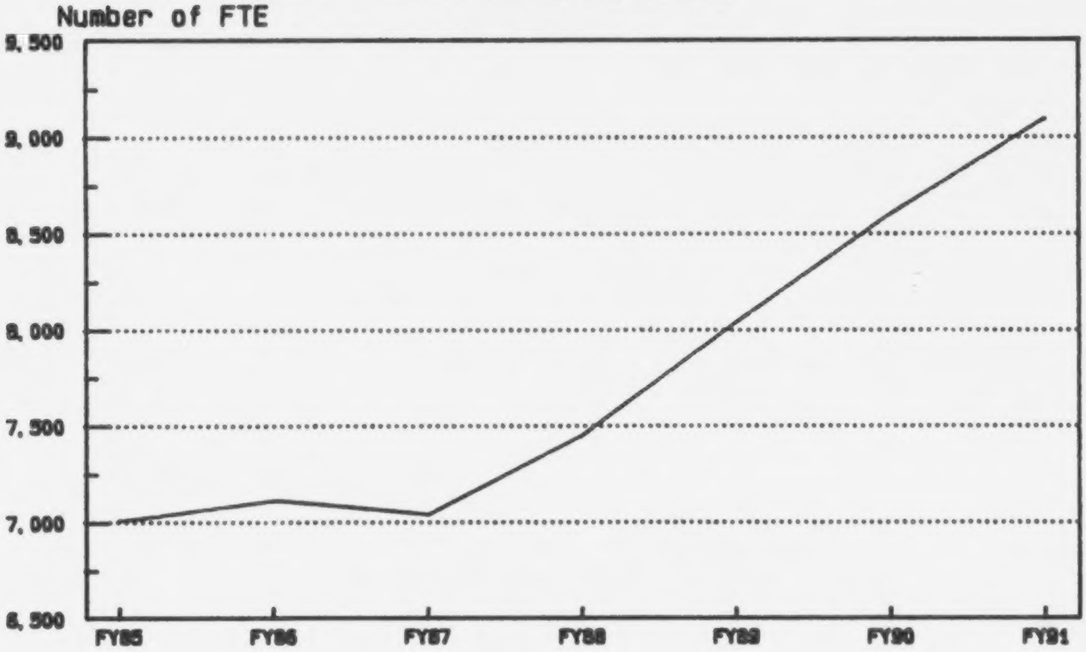
Catonsville Community College



Budget History - Cost Per FTE
Catonsville Community College



FTE History
Catonsville Community College



STUDENT DATA

FALL CREDIT DATA

CATONSVILLE COMMUNITY COLLEGE
CREDIT STUDENT PROFILE
FALL 1990

Enrollment is 10,476 -- a 2.3% increase from last fall's 10,236 students. FTE is 2454, which is an 5.2% increase over the fall of 1989.

STUDENT DEMOGRAPHICS

Women students comprise 53% of the student body. Minority students increased in percentage to 24.4% from 23.4% of the student body last year with the percent of black students increasing to 17.3%.

Baltimore County residents comprise 68.6% of the students while the percent of students from Carroll and Anne Arundel declined and from Howard increased.

The average age remained the same at 29.9. About one-third (34.9%) of the students are over 30 -- 37.8% of the women and 31.5% of the men. The number of seniors increased from 528 last year to 601 this fall and comprises 6.0% of the students.

More than half (57.8%) of our new students (new to college) who responded indicate their educational goal is an A.A. degree, 14.4% are pursuing a certificate, and 27.3% plan to take courses without working toward a degree or certificate.

Almost half of the new students indicated their reason for attending CCC was to prepare for transfer (43.6%), and 16.6% were preparing for immediate entry into a career.

ENROLLMENT CHARACTERISTICS

Numbers of new and transfer students decreased slightly -- to 32.7% of the student body.

Average credit hours rose slightly to 7.1 per student. Full-time students average 13.3 and part-time students average 4.9.

The number of full-time enrollments rose from 2492 to 2721 - a 9.2% increase.

Students taking only day classes outnumber students taking only night classes -- 41% to 40%; 19% of our students take classes both day and evening. The number of day student enrollments increased while evening student enrollments decreased slightly.

PROGRAM CHARACTERISTICS

Enrollment in career programs is 42% of the student body; students majoring in General Studies comprise 44% of the total population; and 15% are enrolled in the other five state authorized transfer programs (Arts and Sciences, Engineering, Business Administration, Teacher Education, Computer Science).

DEMOGRAPHICS

Enrollment Status		
Fulltime	2721	26.0%
Parttime	7755	74.0%
Time of Enrollment		
Day	4318	41.2%
Night	4163	39.7%
Both	1995	19.0%
Curricula		
General Studies	4587	43.8%
Transfer Curricula	1520	14.5%
Career Curricula	4369	41.7%
Gender		
Men	4903	46.8%
Women	5573	53.2%
Ethnic Enrollment		
African American	1813	17.3%
White	7520	71.8%
Native American	24	0.2%
Asian American	251	2.4%
Spanish Surnamed	93	0.9%
Other	374	3.6%
Unknown	401	3.8%
Admission Status		
New	2450	23.4%
Transfer	975	9.3%
Readmitted	2010	19.2%
Returning	5041	48.1%

Overall average credit hours	7.1
Average credit hours	
Fulltime	13.32
Parttime	4.90

ENROLLMENT BY PROGRAM

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Transfer Curr	11.8%	16.7%	13.3%	17.9%	14.9%	14.1%	14.5%
Gen. Studies	48.8%	41.4%	42.0%	48.8%	38.4%	48.5%	43.8%
Career Curr	39.4%	41.9%	44.6%	33.3%	46.6%	37.4%	41.7%

ETHNIC

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
African Amer.	19.7%	16.2%	16.8%	18.7%	15.0%	19.4%	17.3%
White	63.7%	75.7%	72.0%	71.2%	72.8%	70.9%	71.8%
Native Amer.	0.3%	0.2%	0.2%	0.4%	0.2%	0.3%	0.2%
Asian Amer.	2.8%	2.2%	2.0%	3.5%	3.3%	1.6%	2.4%
Span. Surnamed	1.0%	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%
Other/Unknown	12.5%	4.9%	8.1%	5.2%	7.9%	7.0%	7.4%

AGE

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
18 or younger	25.0%	0.4%	3.0%	22.4%	8.5%	7.8%	8.1%
19 - 21	23.1%	25.4%	14.6%	52.9%	26.3%	23.2%	24.7%
22 - 25	14.0%	18.2%	18.4%	12.7%	17.7%	16.2%	16.9%
26 - 30	13.4%	16.3%	18.8%	6.1%	15.9%	15.0%	15.4%
31 - 40	14.0%	21.7%	24.6%	4.3%	18.2%	20.3%	19.3%
41 - 55	7.1%	7.4%	11.6%	1.4%	6.9%	10.6%	8.9%
56 - 59	0.5%	0.5%	0.9%	0%	0.6%	0.7%	0.7%
60 or older	2.8%	7.5%	8.1%	0.2%	5.8%	6.2%	6.0%

Average age = 29.9

NEW (to college) STUDENTS' GOALS AND OBJECTIVES

Educational Goals
(86% of new students responded)

Taking courses without working toward a degree or certificate	27.3%
Obtain a certificate	14.4%
Obtain AA degree	57.8%

Reasons for Attending CCC
(86% responded)

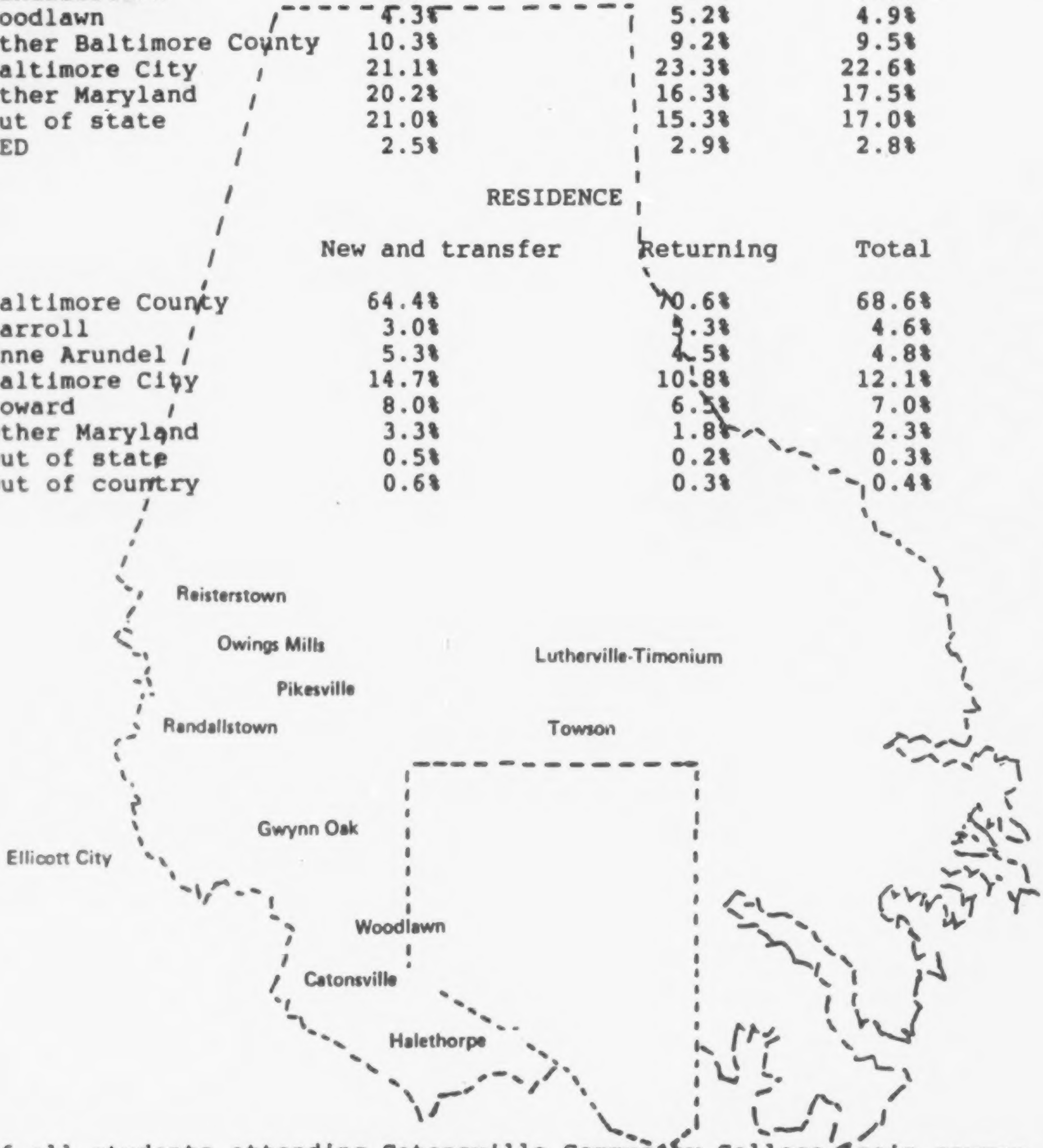
Exploration of new career or academic areas	14.8%
Prepare for immediate entry into a career	16.6%
Prepare for transfer	43.6%
Update skills for a job currently held	11.6%
Personal interest and self-enrichment	7.3%
Other	5.2%

HIGH SCHOOLS ATTENDED

	New and transfer	Returning	Total
Catonsville	3.8%	6.2%	5.5%
Franklin	2.7%	3.4%	3.2%
Lansdowne	3.3%	4.9%	4.4%
Milford Mill	2.0%	2.8%	2.5%
Owings Mills	1.1%	0.9%	0.9%
Pikesville	1.6%	1.6%	1.6%
Randallstown	3.7%	3.9%	3.8%
Woodlawn	4.3%	5.2%	4.9%
Other Baltimore County	10.3%	9.2%	9.5%
Baltimore City	21.1%	23.3%	22.6%
Other Maryland	20.2%	16.3%	17.5%
Out of state	21.0%	15.3%	17.0%
GED	2.5%	2.9%	2.8%

RESIDENCE

	New and transfer	Returning	Total
Baltimore County	64.4%	70.6%	68.6%
Carroll	3.0%	5.3%	4.6%
Anne Arundel	5.3%	4.5%	4.8%
Baltimore City	14.7%	10.8%	12.1%
Howard	8.0%	6.5%	7.0%
Other Maryland	3.3%	1.8%	2.3%
Out of state	0.5%	0.2%	0.3%
Out of country	0.6%	0.3%	0.4%


Reisterstown
Owings Mills
Lutherville-Timonium
Pikesville
Randallstown
Towson
Gwynn Oak
Ellicott City
Woodlawn
Catonsville
Halethorpe

Of all students attending Catonsville Community College (main campus and Northwest Center):

68.6% RESIDE IN BALTIMORE COUNTY
64.3% RESIDE IN ZIPCODE AREAS INDICATED
4.6% RESIDE IN CARROLL COUNTY
26.9% RESIDE OUTSIDE BALTIMORE AND CARROLL COUNTIES

CATONSVILLE COMMUNITY COLLEGE

Profile of New Students
Fall, 1990

This is a mini-profile of students who are new to college in the Fall, 1990 semester; no transfer students are included.

Total Headcount = 2450 (3% decrease from Fall 89)

AGE		
18 or under	772	36%
19 - 21	518	24%
22 - 25	220	10%
26 - 30	217	10%
31 - 40	239	11%
41 - 59	138	6%
60 or over	66	3%

GENDER		
Female	1243	51%
Male	1207	49%

ETHNIC GROUP		
African American	495	20%
White	1483	61%
Native American	10	0.4%
Asian American	66	3%
Spanish Surnamed	21	1%
Other	120	5%
Unknown	255	10%

LAST YEAR HIGH SCHOOL		
1990	954	39%
Pre-1990	1093	45%
Unknown	403	16%

CURRICULUM GROUPS		
Career	931	38%
General Studies	1239	51%
Transfer	280	11%

RESIDENCE		
Baltimore County	1582	65%
Carroll County	76	3%
Baltimore City	381	16%
Howard County	192	8%
Anne Arundel	132	5%
Other Maryland	57	2%
Out of State	11	0.4%
Out of Country	19	0.8%

OIR October 1990

ACADEMIC GOALS (86% responded)		
AA Degree	1212	58%
Certificate	302	14%
Just Courses	573	27%

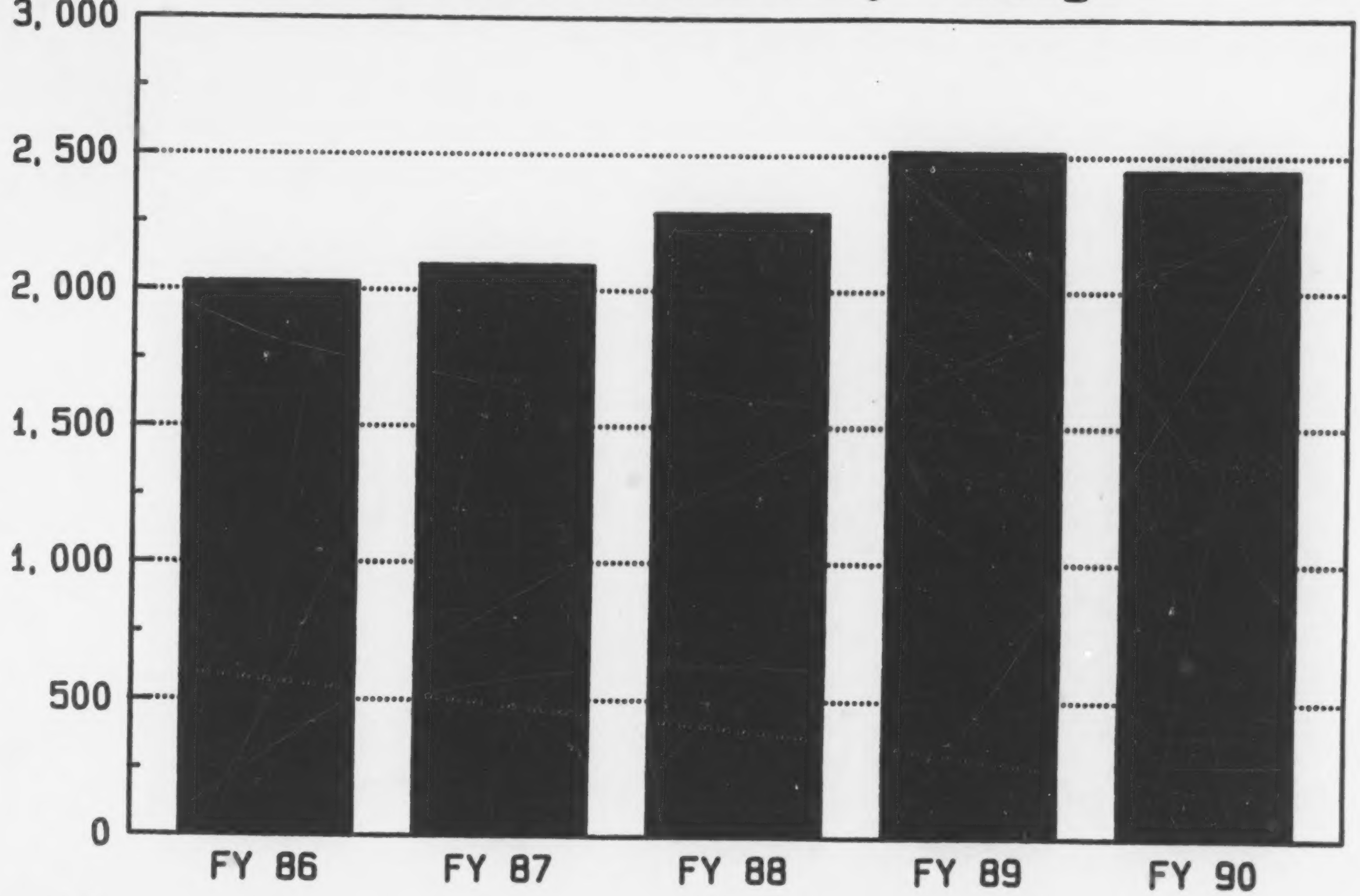
REASONS ATTENDING CCC (86% responding)		
Transfer	924	44%
Career Entry	352	17%
Explore Career/Subject	313	15%
Update Job Skills	246	12%
Personal Interest/Other	284	13%

STATUS		
Part time	1514	62%
Full time	936	38%

HIGH SCHOOLS		
Catonsville	105	5%
Franklin	68	3%
Lansdowne	88	4%
Milford Mill	48	2%
Owings Mills	29	1%
Randallstown	94	5%
Pikesville	35	2%
Woodlawn	113	5%
Other Balt. Cty.	186	9%
Baltimore City	455	22%
Other Maryland	393	19%
Out of State	325	16%
G.E.D.	66	3%
Unknown	71	3%

Fall Headcount – New Students

Catonsville Community College



Catonsville Community College

Profile Based on Enrollment Patterns
Fall 1990

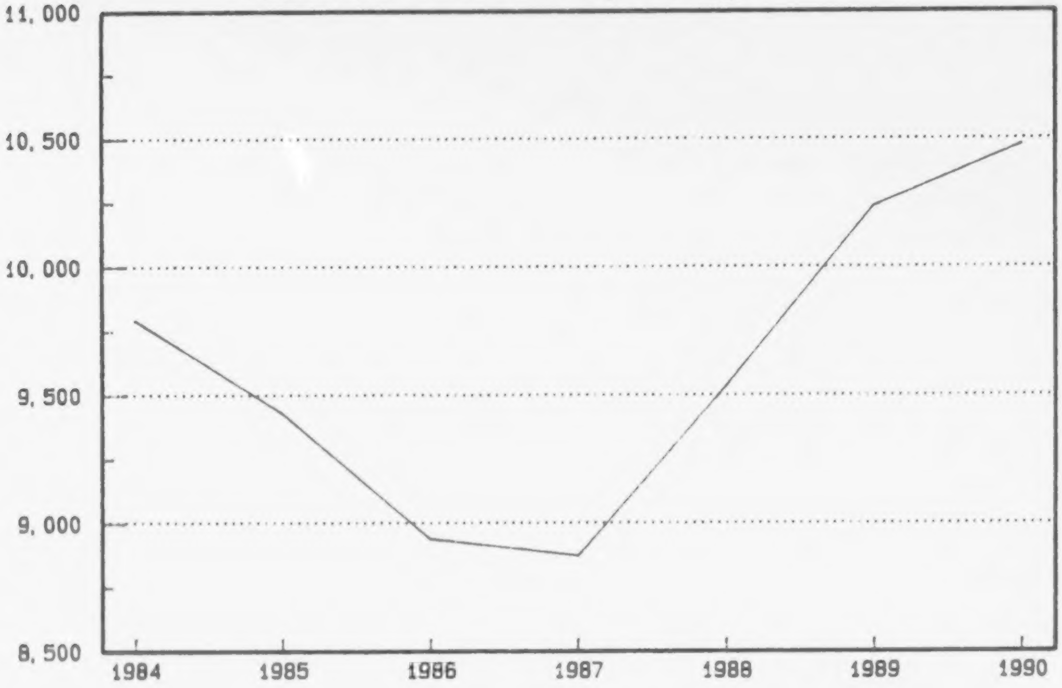
This is a mini-profile of students based on their enrollment in day classes, night classes, or both in the fall of 1990. About 41% of the student body in enrolled in day classes, 40% come at night, and 19% come both.

	DAY		NIGHT		BOTH	
AGE						
18 or less	616	15%	53	1%	142	7%
19 - 21	1423	35%	368	9%	670	35%
22 - 25	535	13%	773	20%	379	20%
26 - 30	388	9%	884	22%	268	14%
31 - 40	444	11%	1181	30%	301	16%
41 - 59	236	6%	601	15%	117	6%
60 or more	477	12%	93	2%	31	2%
ETHNIC GROUP						
African American	878	20%	594	14%	341	19%
White	2960	69%	3129	75%	1431	72%
Native American	10	0.2%	7	0.2%	7	0.4%
Asian American	109	3%	71	2%	71	4%
Spanish surnamed	37	1%	30	1%	26	1%
Other/unknown	324	8%	332	8%	119	6%
GENDER						
Male	1962	45%	1903	46%	1038	52%
Female	2356	55%	2260	54%	957	48%
STATUS						
Full time	1797	42%	43	1%	881	44%
Part time	2521	58%	4120	99%	1114	56%
CURRICULA						
Transfer	615	14%	642	15%	263	13%
General Studies	2279	53%	1478	36%	830	42%
Career	1424	33%	2043	49%	902	45%
ADMISSION STATUS						
New	1335	31%	704	17%	411	21%
Returning	2041	47%	1873	45%	1127	57%
Readmit	631	15%	1104	27%	275	14%
Transfer	311	7%	482	12%	182	9%
ACADEMIC GOALS						
Just coursework	917	25%	1056	30%	360	20%
Certificate	447	12%	609	18%	272	15%
AA Degree	2269	61%	1708	49%	1109	62%
Unknown	108	3%	112	3%	49	3%
REASONS FOR ATTENDING						
Transfer	1719	45%	705	20%	784	43%
Career entry	727	19%	556	16%	367	20%
Explore subject	485	13%	760	22%	307	17%
Update job skills	194	5%	879	25%	155	9%
Personal interest	708	18%	615	17%	202	11%

Credit Headcount

Fall

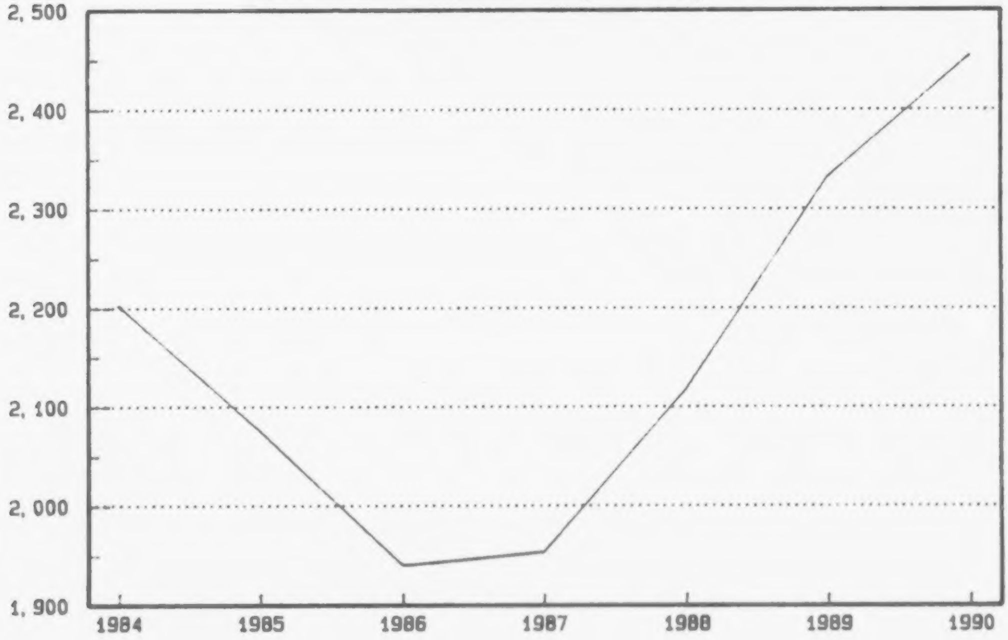
Catonsville Community College



Credit FTE

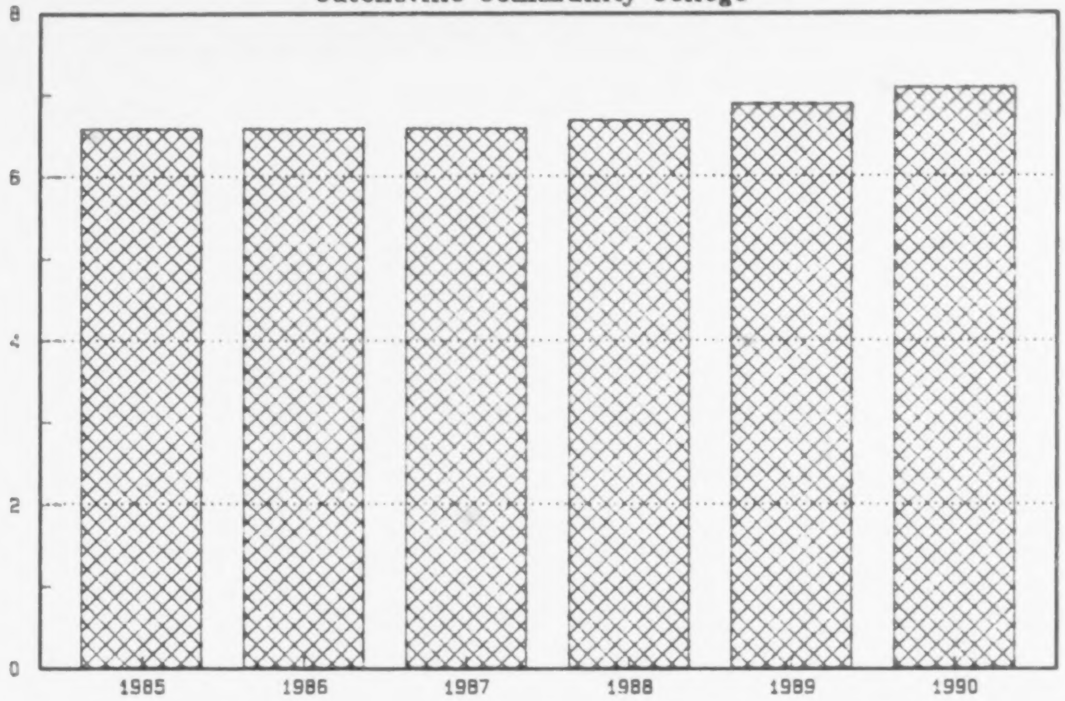
Fall

Catonsville Community College



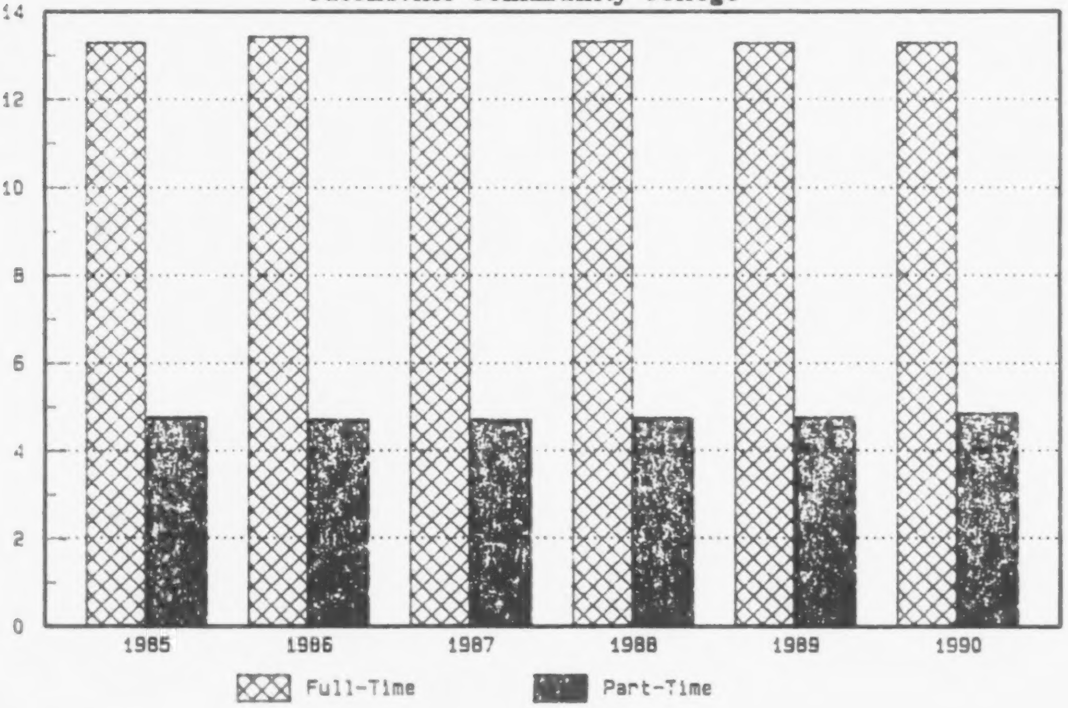
Overall Average Credit Hours Carried – Fall

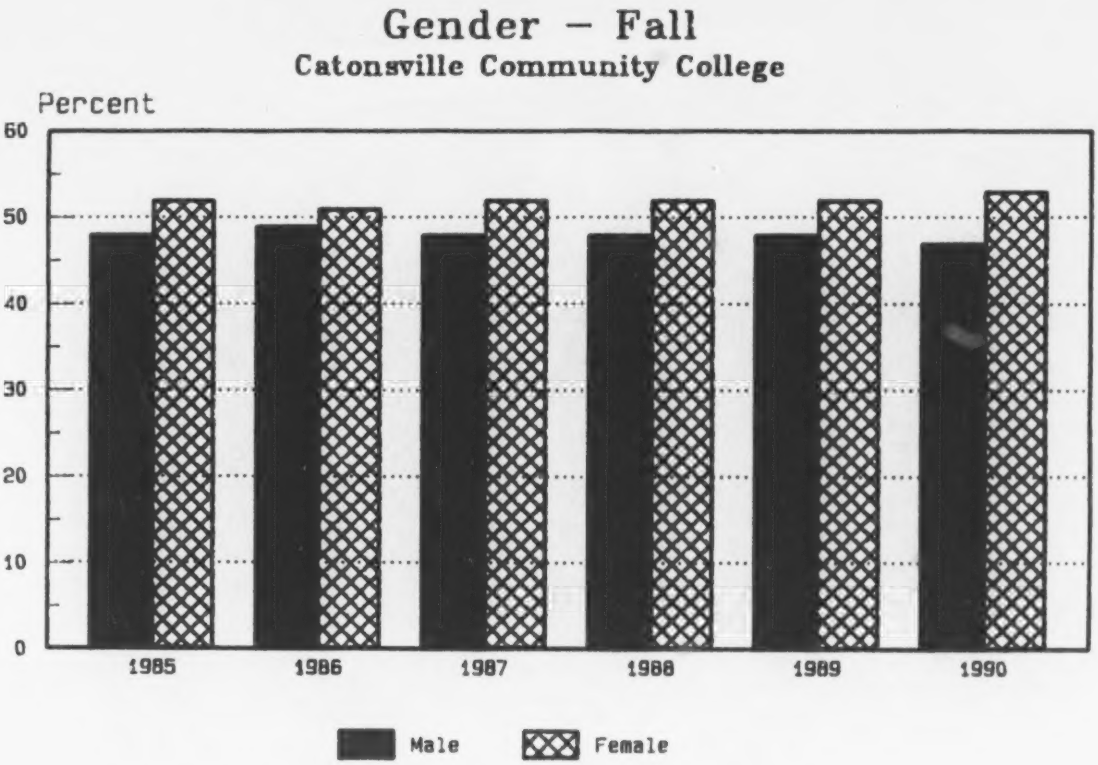
Catonsville Community College



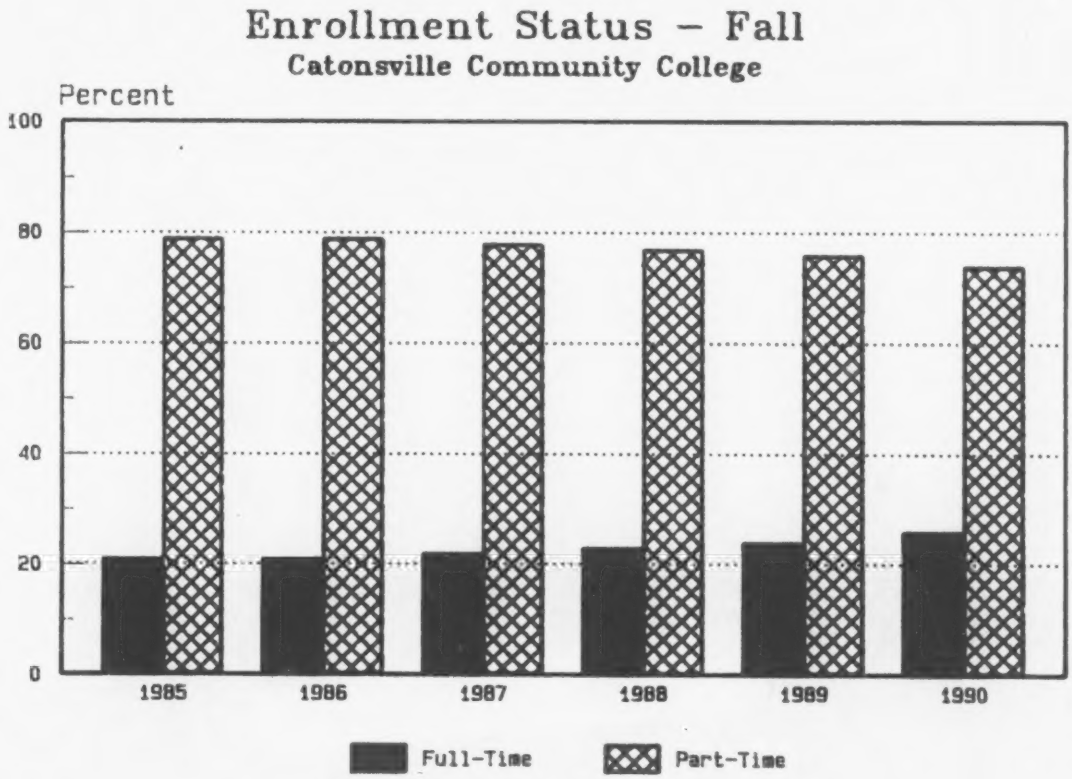
Overall Average Credit Hours Carried – Fall

Catonsville Community College





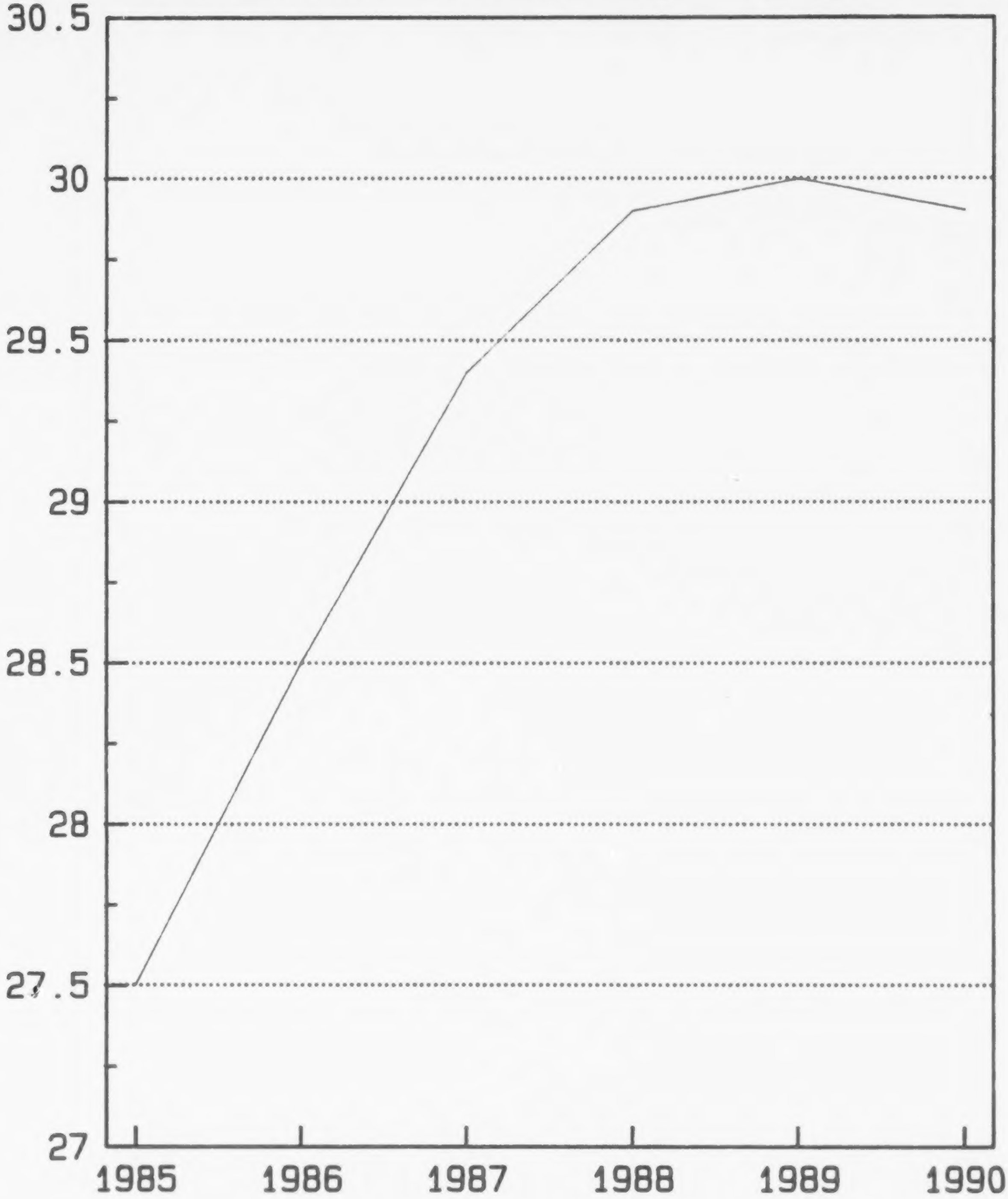
Gender – Fall
Catonsville Community College



Enrollment Status – Fall
Catonsville Community College

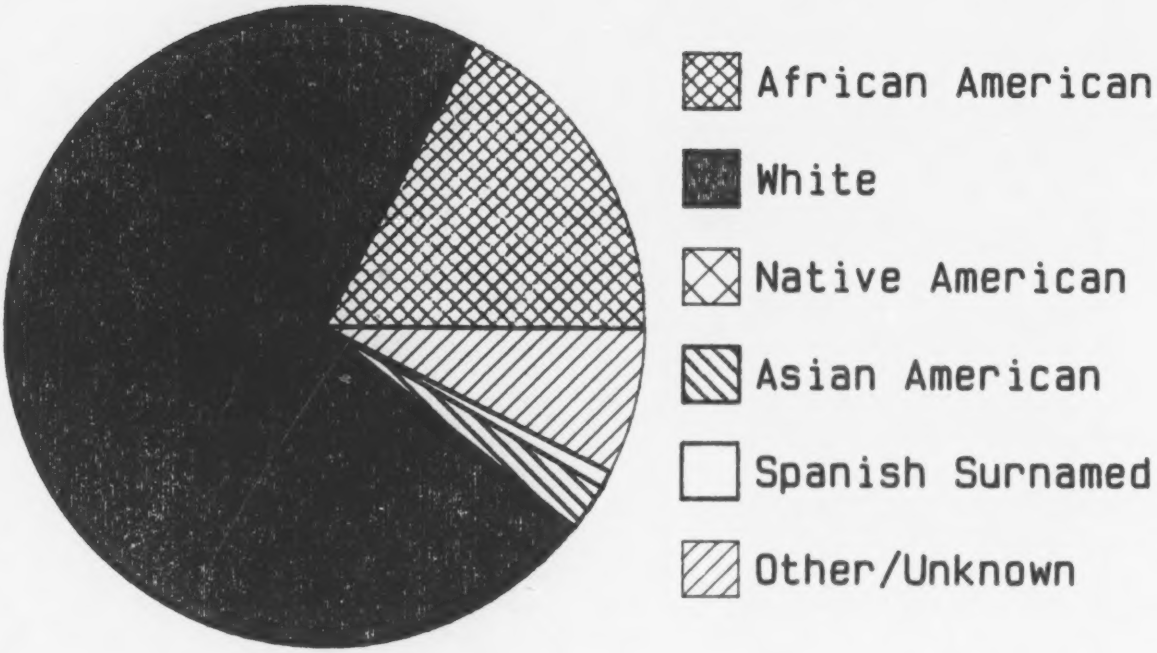
Mean Age of Students – Fall

Catonsville Community College



Ethnic Enrollment – Fall 90

Catonsville Community College



Minority Enrollment
Catonsville Community College

	African American	Asian American	Other	Unknown
Fall 1985	16.6%	1.8%	1.6%	6.1%
Fall 1986	16.1%	1.9%	2.2%	3.9%
Fall 1987	17.0%	1.8%	3.1%	3.7%
Fall 1988	16.5%	2.5%	3.1%	3.9%
Fall 1989	16.9%	2.4%	3.1%	5.2%
Fall 1990	17.3%	2.4%	4.7%	3.8%

Enrollment by Program
Catonsville Community College

	General Studies	Transfer Curricula	Career Curricula
Fall, 1985	3083	1394	4951
Fall, 1986	2939	1373	4625
Fall, 1987	3091	1447	4333
Fall, 1988	3782	1489	4262
Fall, 1989	4241	1469	4526
Fall, 1990	4587	1520	4369

Residence by County
Catonsville Community College

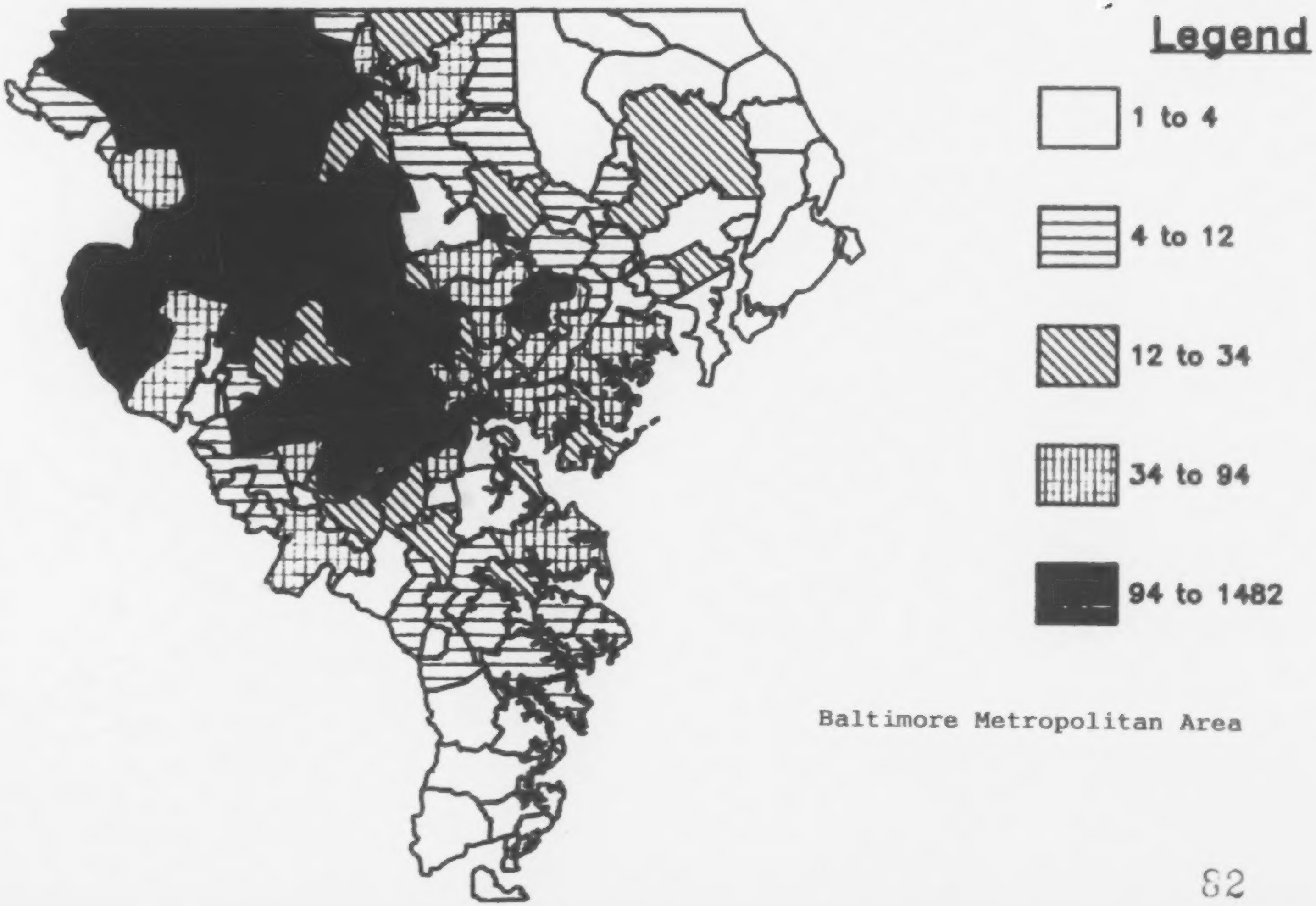
	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89	Fall 90
Balto. Co.	70.7%	69.4%	69.4%	69.3%	68.5%	68.6%
Carroll	4.6%	4.8%	4.8%	5.3%	4.9%	4.6%
Anne Arundel	5.2%	4.9%	5.1%	4.9%	4.9%	4.8%
Balto. City	12.3%	12.4%	12.1%	11.9%	12.1%	12.1%
Howard	5.2%	6.2%	6.0%	6.2%	6.7%	7.0%
Other MD	1.5%	1.8%	2.0%	1.7%	2.4%	2.3%
Out of State	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Out of Country	0.1%	0.2%	0.2%	0.4%	0.4%	0.4%

Residence of Students for Selected Zip Codes Catonsville Community College

	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89	Fall 90
Catonsville 21228	16%	15%	20%	21%	14%	14%
Lansdowne - Arbutus 21227	10%	10%	10%	10%	10%	9%
Ellicott City 21043	3%	3%	3%	3%	3%	3%
Woodlawn 21207	21%	15%	15%	14%	14%	14%
Randallstown 21133	6%	5%	5%	5%	5%	5%
Owings Mills 21117	4%	3%	3%	3%	4%	4%
Reisterstown 21136	5%	5%	5%	5%	5%	5%
Pikesville 21208	5%	4%	4%	4%	5%	5%
Lutherville - Timonium 21093	1%	1%	1%	1%	1%	1%
Towson 21204	1%	1%	1%	1%	1%	1%

Headcount Enrollment by Zipcode

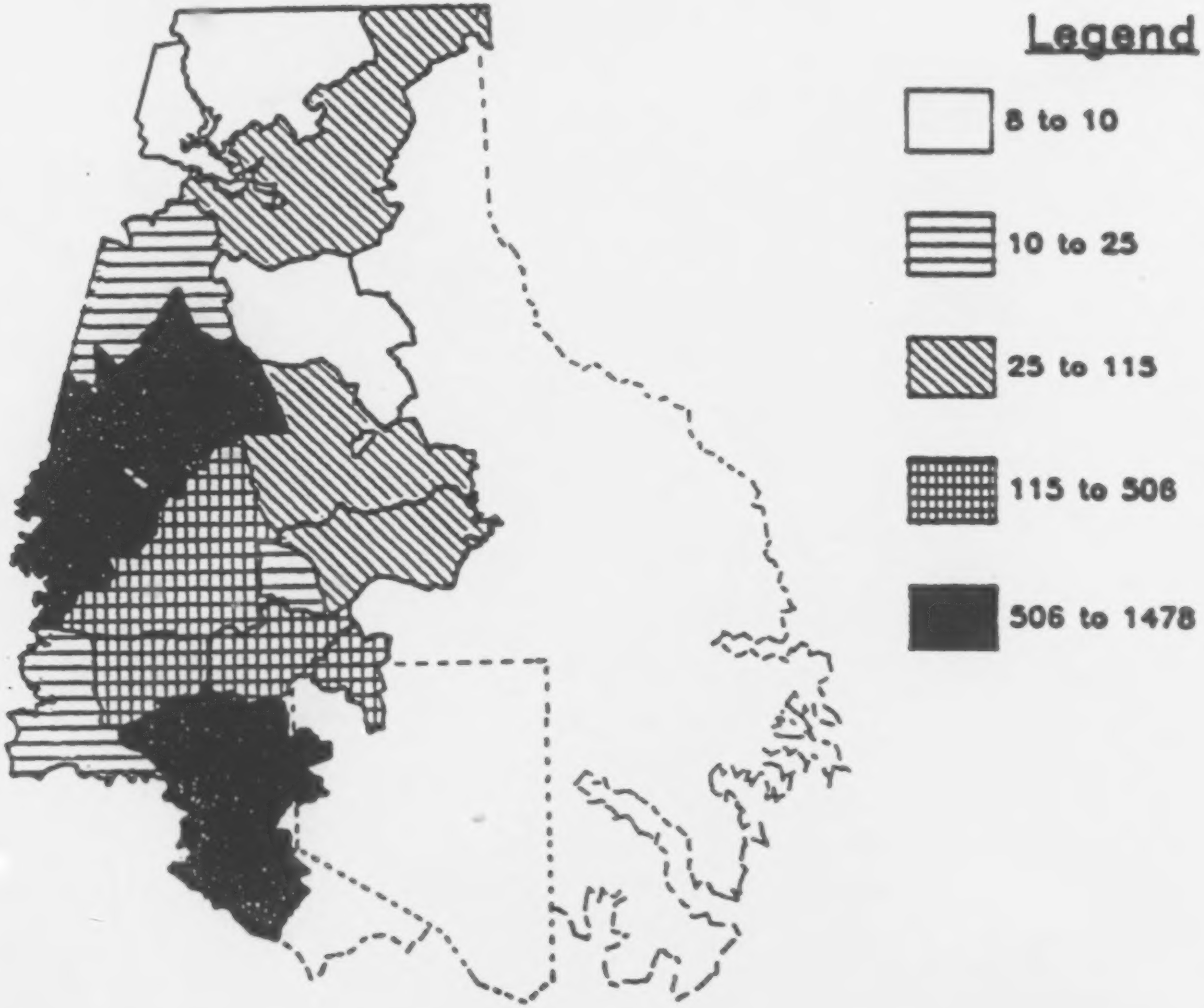
All Zipcodes - Fall 1990


Legend
1 to 4
4 to 12
12 to 34
34 to 94
94 to 1482

Baltimore Metropolitan Area

Headcount Enrollment by Zipcode

Service Area – Fall 1990


Legend
▢ 8 to 10
▤ 10 to 25
▧ 25 to 115
▦ 115 to 506
■ 506 to 1478

Catonsville Community College
High School Attended
Percent of Total Enrollment

	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89	Fall 90
Catonsville	5.0%	5.2%	5.5%	5.7%	5.5%	5.5%
Franklin	3.0%	3.1%	3.4%	3.3%	3.0%	3.2%
Lansdowne	4.0%	4.6%	4.7%	4.6%	4.7%	4.4%
Milford Mill	2.0%	2.6%	2.6%	2.4%	2.3%	2.5%
Owings Mills	1.0%	0.7%	0.6%	0.9%	1.0%	0.9%
Randallstown	4.0%	3.9%	3.8%	4.5%	1.2%	3.8%
Woodlawn	5.0%	5.2%	5.5%	5.0%	4.8%	4.9%
Other Balto. Co.	10.0%	10.5%	11.0%	10.8%	9.7%	9.5%
Balto. City	22.0%	21.8%	24.1%	23.8%	23.7%	22.6%
Other MD	19.0%	20.5%	19.5%	16.0%	16.8%	17.5%
Out of State	12.0%	12.7%	14.8%	15.5%	16.1%	17.0%
GED	5.0%	4.9%	4.4%	3.6%	2.8%	2.8%

CCC Share of 1990 High School Graduates from Major Feeder Schools

In the spring of 1990, 2017 seniors graduated from the eight schools which are the College's major feeder schools. Of those 2017 students, 363 attended CCC as new students in the fall of 1990, down from 406 in Fall, 1989. This represents 18.0% of these schools' graduates.

Since 1980, the College's share of the graduates has varied from a high of 18.3% to Fall 85's low of 12.4%. Interestingly, these share rates vary widely from year to year. This year showed a big increase in yield from Catonsville, Pikesville, Randallstown, and Woodlawn.

The table below summarizes share rate data for years 1985 to 1990.

	Percent of Graduates Who Attend CCC in Fall					
	1985	1986	1987	1988	1989	1990
Catonsville	16.4%	16.8%	19.1%	26.8%	25.2%	27.2%
Franklin	16.8%	15.3%	19.2%	16.7%	17.4%	13.8%
Lansdowne	11.2%	15.2%	16.3%	22.3%	27.2%	19.7%
Milford Mill	12.6%	16.7%	11.5%	10.0%	14.6%	14.0%
Owings Mills	11.8%	7.2%	8.1%	17.8%	18.5%	12.9%
Pikesville	6.9%	----	7.4%	6.9%	11.4%	13.4%
Randallstown	11.7%	11.4%	14.2%	18.2%	16.8%	18.5%
Woodlawn	12.2%	16.3%	18.4%	15.6%	15.4%	20.7%
Total Grads	2455	2110	2301	2310	2219	2017
Number at CCC	304	305	343	395	406	363
Percentage	12.4%	14.5%	14.9%	17.1%	18.3%	18.0%

Office of Institutional Research
October, 1990

Baltimore County Residents Attending Colleges in Maryland
Fall 1989 Undergraduates

	New Full-time Freshmen	Undergraduate Full-time	Undergraduate Part-time
Public 2 year	50.8%	33.7%	70.4%
Public 4 year	30.3%	50.4%	19.8%
Independent 2 year	0.5%	0.3%	--
Independent 4 year	18.3%	15.6%	9.8%
Total public	81.1%	84.1%	90.2%
Total independent	18.9%	15.9%	9.8%
Institution:			
CCC	19.1%	12.3%	27.0%
DCC	4.3%	2.7%	10.7%
ECC	25.8%	18.0%	31.1%
UMBC	6.0%	9.6%	3.3%
TSU	10.0%	19.8%	10.5%

Source: MHEC

WINTER AND SPRING CREDIT PROFILES

CATONSVILLE COMMUNITY COLLEGE
MINI-PROFILE: WINTER SESSION, 1990

Student Headcount = 875 Student FTE = 81.55

Enrollment in Winter Session has been started to climb, topping enrollments for the past three years. In 1990 we experienced a 14% increase in headcount and a 5% increase in FTE's. The mix of new, returning, and transfer students has changed in favor of returning students at 88%. The average number of credits taken dropped slightly from 3.03 to 2.80.

SEX		
Women	476	54%
Men	399	46%

ENROLLED		
Day	439	50%
Night	377	43%
Both	59	7%

RESIDENCE		
Balto. Co.	640	73%
Balto. City	64	7%
Carroll	45	5%
Howard	69	8%
Anne Arundel	44	5%
Other	13	2%

DIVISIONAL FTE'S		
BSSHS	27	33%
HCE	22	27%
MSE	9	11%
TS	12	15%
NPEHLS	8	10%
LELS	4	5%

SECTIONS OFFERED: 93
SUCCESSFUL: 65 (70%)

STATUS		
New	48	6%
Returning	770	88%
Transfer	57	7%

CREDIT HOURS		
One	99	11%
Two	143	16%
Three	567	65%
Four	11	1%
Five	17	2%
Six	35	4%
Nine	3	0.3%

AVERAGE CREDITS 2.80

PROGRAMS		
Gen. Stud.	256	29%
Crim. Just.	45	5%
Business	98	11%
DP/Computer	59	7%
Accounting	34	4%
Nurs Clin.	34	4%
Nurs Non-clin.	24	3%
Electronics	28	3%
App Arts & Des	17	2%
Teacher Ed	22	3%

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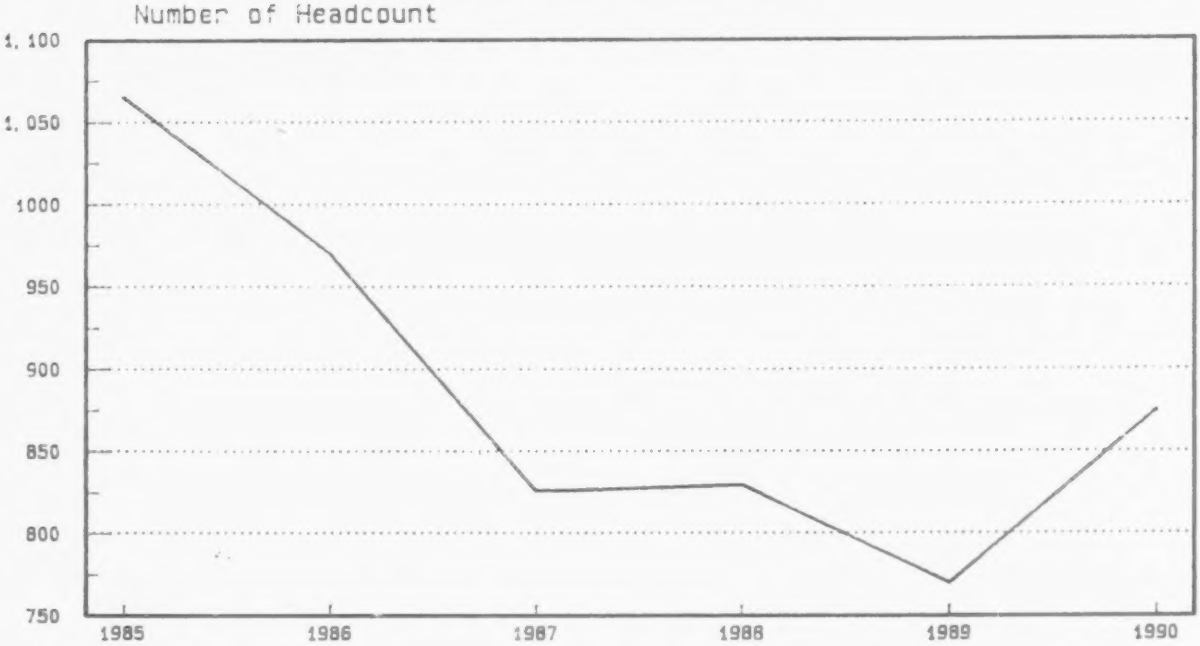
Northwest Center
31 Students 3.1 FTE's
New: 10 (32%) Returning: 12 (39%) Transfer: 9 (29%)
Women: 19 Men: 12
Classes Offered: 4 Classes Successful: 3 (75%)

* * * * * * * * * * * * * * * * *

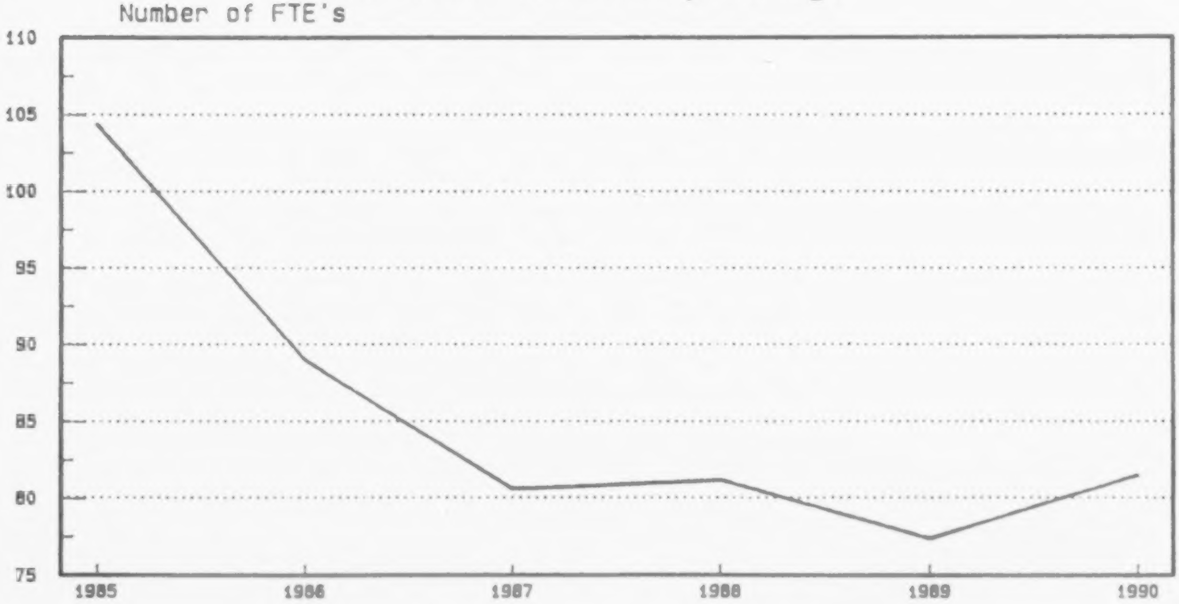
Carroll County
219 Students 19.3 FTE's
New: 59 (27%) Returning: 136 (62%) Transfer: 24 (11%)
Women: 151 Men: 68
Classes Offered: 25 Classes Successful: 19 (76%)

OIR, February, 1990

Credit Headcount - Winter
Catonsville Community College



Credit FTE - Winter
Catonsville Community College



CATONSVILLE COMMUNITY COLLEGE

SPRING, 1990 - MINI PROFILE

Total Credit Headcount = 9235
Total Credit FTE = 2076

			New Students Only	
STATUS				
Full time	2119	23%	129	12%
Part time	7116	77%	923	88%
New & Transfer	1644	18%		
Return & Readmit	7591	82%		
SEX				
Female	4834	52%	509	48%
Male	4401	48%	543	52%
Average Credit Load				
Full time	13.4		13.2	
Part time	4.8		4.4	
Total	6.8		5.4	
RESIDENCE				
Baltimore County		68.5%	65.3%	
Other Counties, City		30.8%	33.5%	
Other States, Foreign		0.6%	1.1%	
AGE				
21 or under		34.0%	37.1%	
22 - 30		32.3%	32.6%	
31 - 59		28.0%	26.0%	
60 or more		6.3%	4.3%	
	Mean=29.9 Median=25.0		Mean=28.4 Median=24.0	
RACE				
African American	16%		16%	
White	73%		52%	
Other	7%		9%	
Unknown	5%		24%	

PROGRAMS & CURRICULA

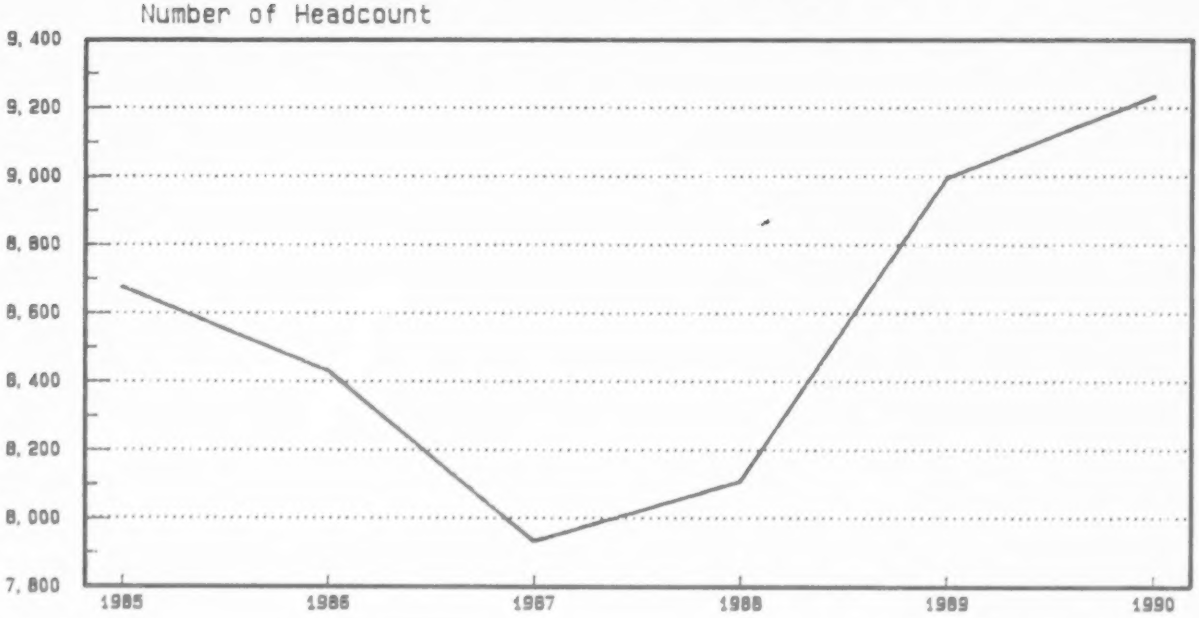
Transfer programs (15%)	
Arts/Sciences	56
Bus. Admin.	898
Engineering	220
Teacher Ed.	185
Career programs (42%)	
Accounting	414
Data Proc/Comput.	485
Electronics	263
Nursing (Clinic.)	182
Nursing (Non-Clin)	230
Office Admin	85
AAD	297
AED	188
Construction Mgt.	154
General Studies (43%)	

STUDENTS` GOALS & REASONS FOR ATTENDING

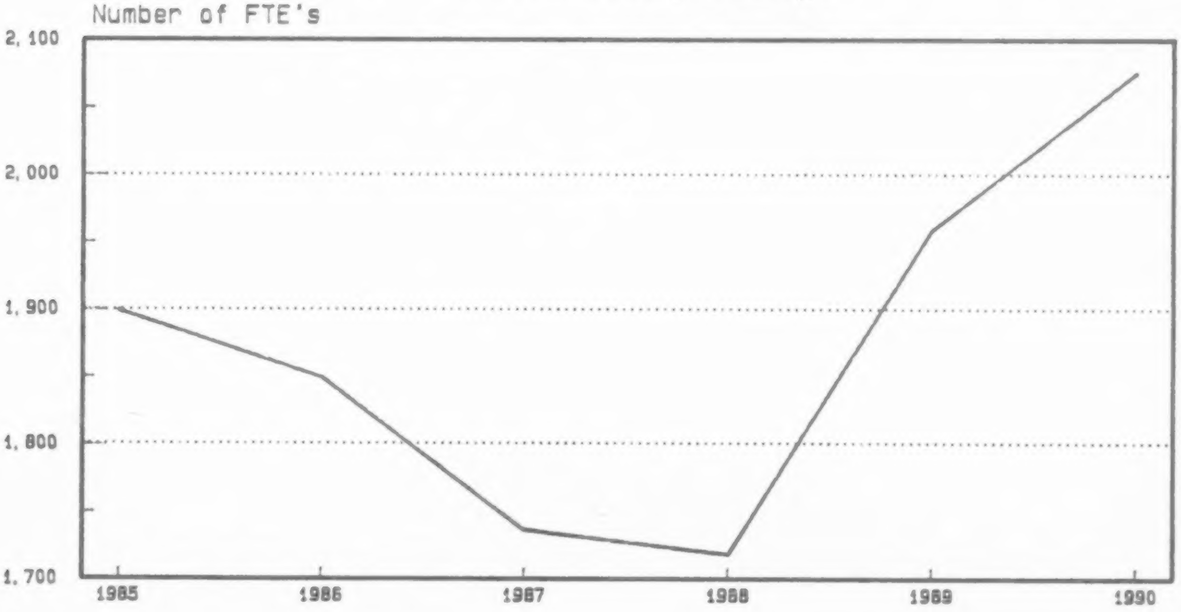
AA Degree	57%	Update skills for current job	15%
Certificate	16%	Prepare for immediate job entry	18%
Just Courses	28%	Explore new career/academic area	17%
		Prepare for transfer	36%
		For interest/enrichment	15%

OIR
February, 1990

Credit Headcount – Spring
Catonsville Community College



Credit FTE – Spring
Catonsville Community College



GRADUATES

CATONSVILLE COMMUNITY COLLEGE

PROFILE OF DEGREE AND CERTIFICATE RECIPIENTS - FY90

n = 765

TYPE OF AWARD

Degree only	77%
Certificate only	9%
Degree and Certificate	14%

SEX

Female	46%
Male	54%

AGE

21 or under	18%
22 - 30	48%
31 - 59	33%
60 or more	1%

Mean=29.0 Median=26.0

RACE

African American	87	11%
White	649	85%
Asian	14	2%
Spanish surnamed	2	0.3%
Other/Unknown	13	2%

CURRICULUM GROUPING

Transfer	23%
General Studies	32%
Career	45%

QPA

0.00 - 2.50	22%
2.51 - 3.00	31%
3.00 - 3.50	30%
3.51 - 4.00	17%

Mean QPA = 2.97
Median QPA = 2.97

Year entered

FY65 - FY75	4%
FY76 - FY80	11%
FY81 - FY84	20%
FY85	6%
FY86	12%
FY87	15%
FY88	25%
FY89	7%

STUDENTS' GOALS & REASONS FOR ATTENDING

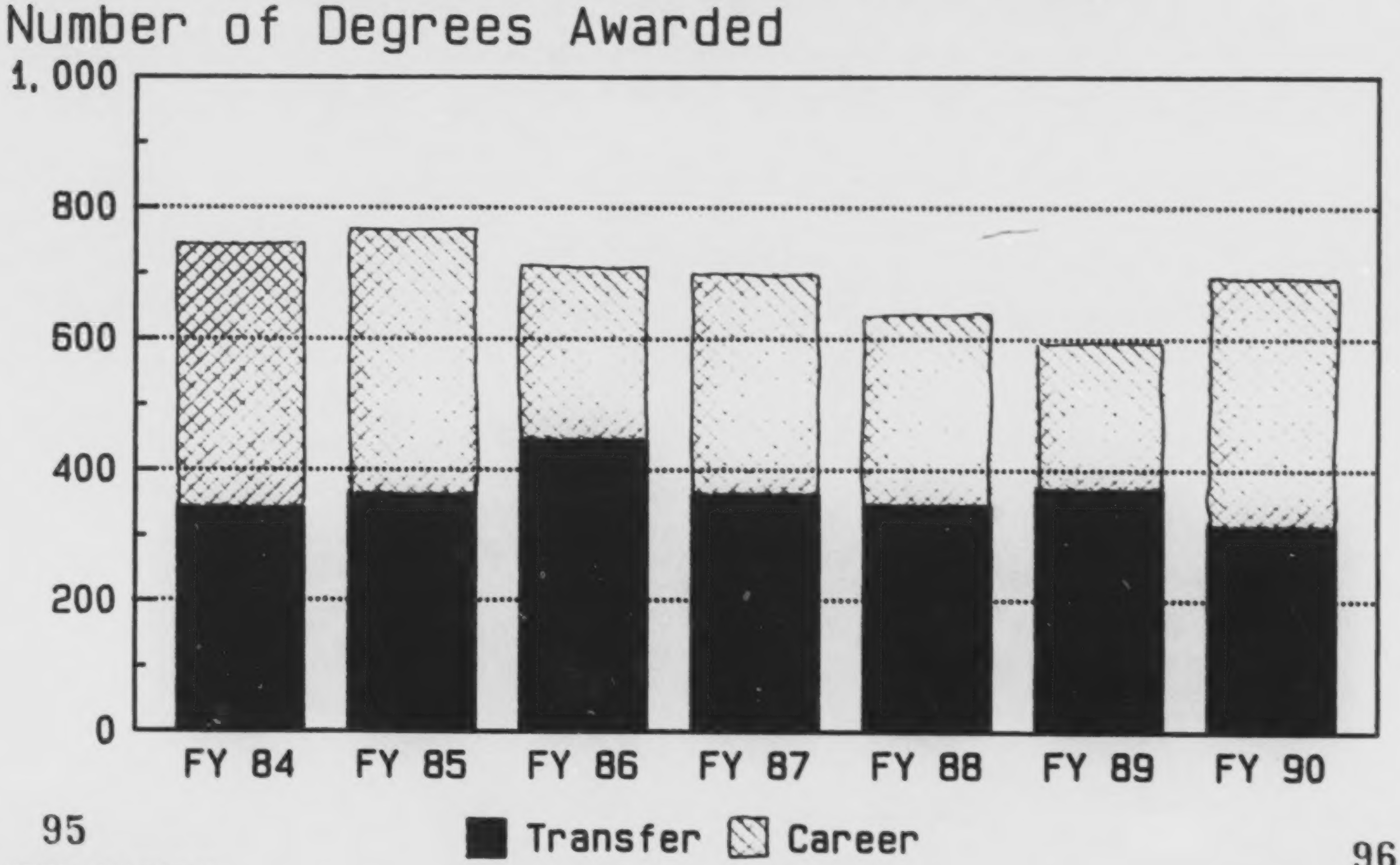
AA Degree	59%
Certificate	14%
Just Courses	10%
Unknown	17%

Update Skills for Current Job	8%
Prepare for Immediate Job Entry	23%
Explore new career/academic area	14%
Prepare for transfer	36%
For person interest/enrichment	4%
Unknown/Other	16%

OIR
September, 1990

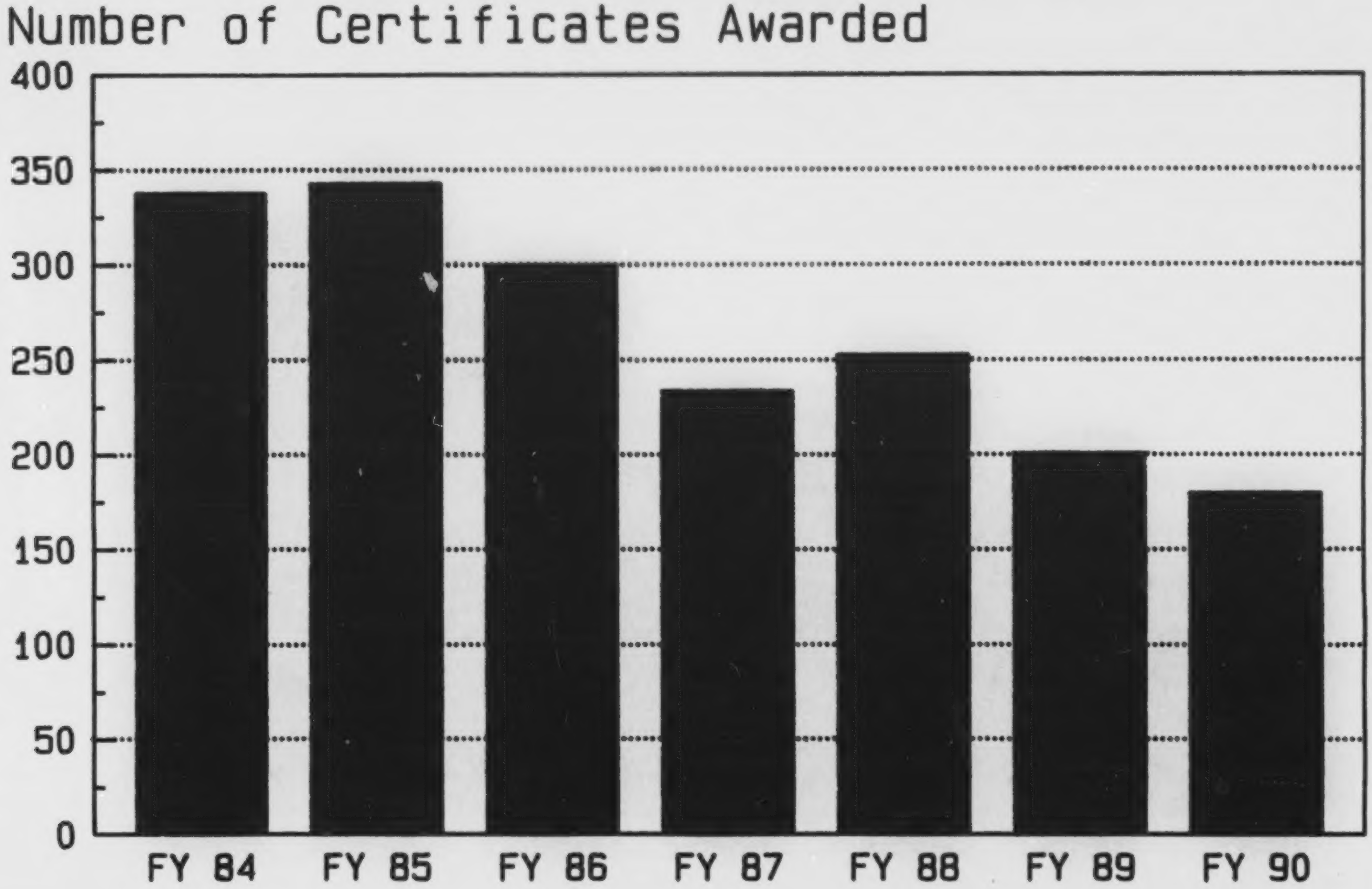
Degrees Awarded

Catonsville Community College



Certificates Awarded

Catonsville Community College



GRADUATE FOLLOW-UP DATA

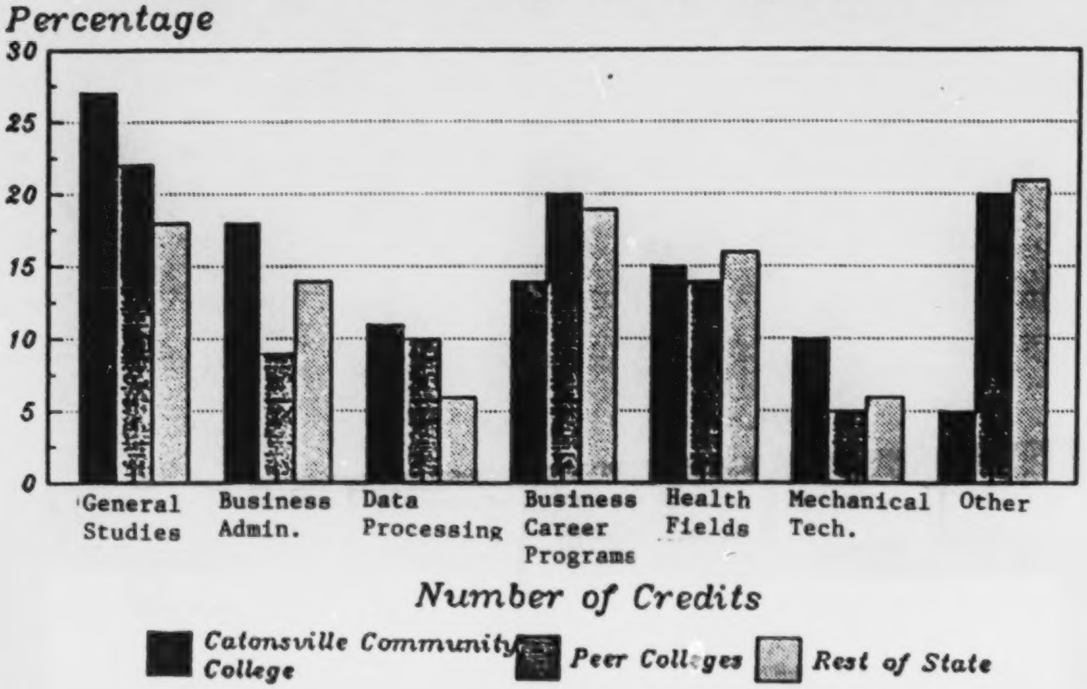
1988 Community College Graduates

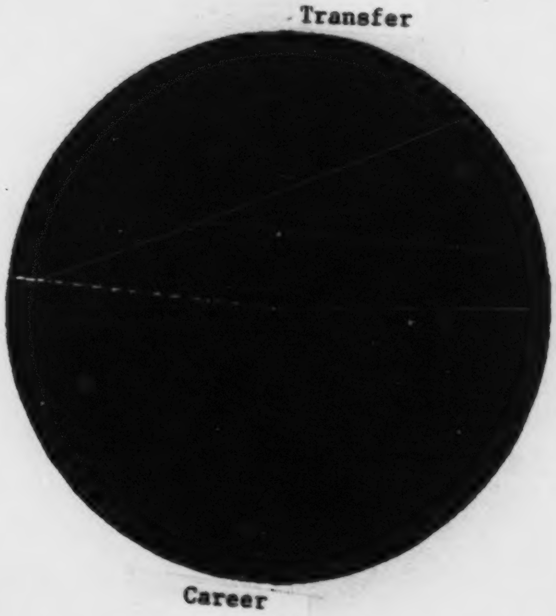
Demographic and Entry Data and General Opinions

	CCC n=312	Similarly sized community colleges n=1764	Rest of state n=1473
Program			
Transfer	48%	43%	44%
Career	52%	57%	56%
General Studies	27%	22%	18%
Business Administration	18%	9%	14%
Data processing	11%	10%	6%
Business career programs	14%	20%	19%
Health related fields	15%	14%	16%
Mechanical technologies	10%	5%	6%
Degree earned			
AA	82%	60%	84%
Certificate	18%	40%	16%
Percent still enrolled at same community college after graduation	11%	5%	12%
Gender			
Male	37%	34%	33%
Female	63%	66%	67%
Race/ethnic group			
Black	6%	18%	6%
White	91%	77%	93%
Native American	2%	0.3%	0.1%
Other	1%	6%	1%
Goal at entry			
AA degree	64%	80%	73%
Certificate only	22%	9%	14%
Courses only	15%	11%	12%
Reason for attending			
Prepare for career	26%	21%	27%
Prepare for transfer	30%	37%	38%
Explore new field	19%	19%	18%
Update job skills	18%	16%	10%
Personal interest	7%	6%	6%

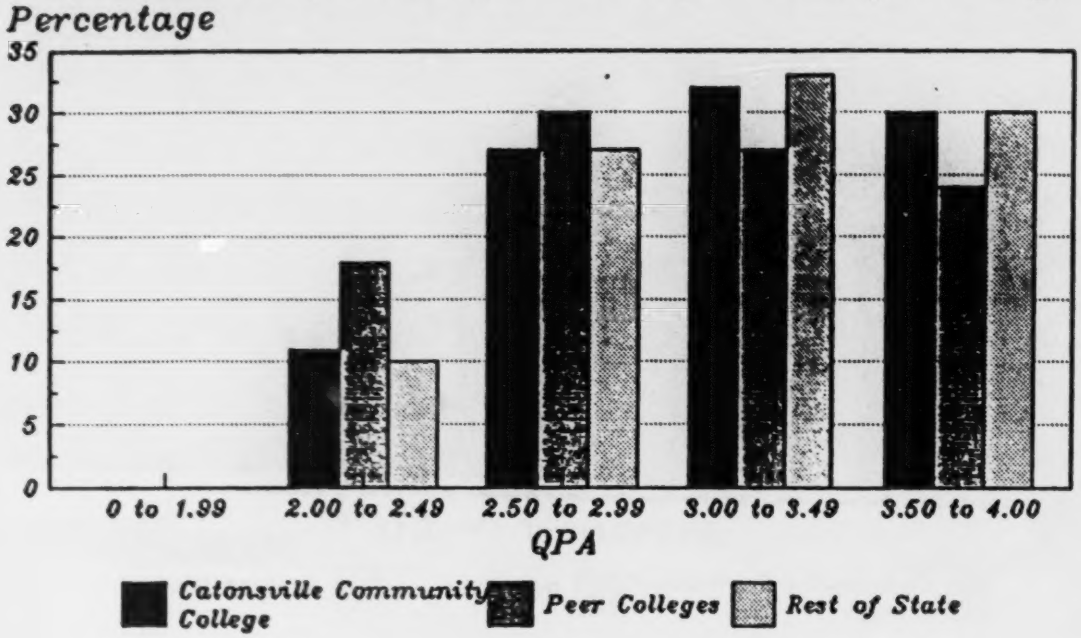
	CCC	Similarly sized community colleges	Rest of state
Current work/education status			
Employed			
Full-time	67%	62%	60%
Part-time	21%	23%	22%
Student			
Full-time	26%	27%	27%
Part-time	21%	18%	17%
Active military service	0.3%	1%	1%
FT Homemaker	5%	5%	7%
Unemployed/seeking job	1%	4%	4%
Retired	0.3%	1%	1%
Primary enrollment status			
Full-time	50%	60%	63%
Part-time	50%	40%	37%
Would you attend CCC again?			
Yes (definitely, probably)	94%	91%	92%
Not sure	4%	6%	5%
No (definitely, probably)	2%	3%	3%
Would you choose the same program again?			
Yes (definitely, probably)	78%	74%	77%
Not sure	12%	14%	12%
No (definitely, probably)	10%	12%	11%
Age			
15 to 24	35%	38%	43%
25 to 29	20%	19%	15%
30 to 39	28%	25%	23%
40 to 49	12%	14%	15%
50 to 59	4%	3%	4%
60 +	1%	1%	1%
Mean credits accumulated	57.11	61.93	60.70
Mean QPA	3.16	3.04	3.17
Mean age (1988)	30.5	30.5	30.1
Mean years since entering community college	6.1	5.8	4.9

Program of Study of Respondents

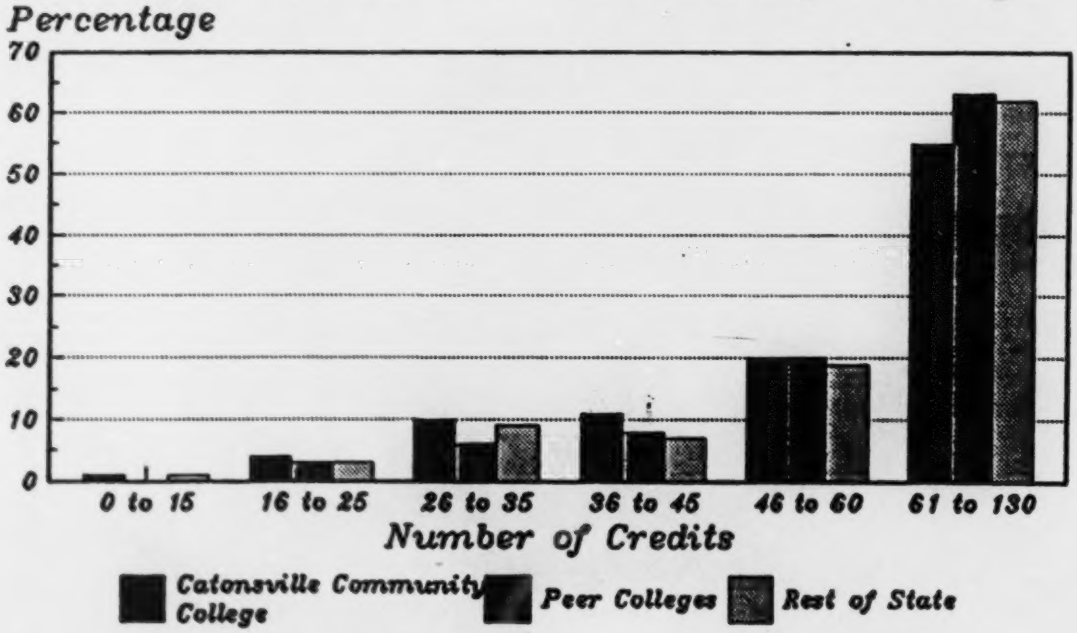




Cumulative QPA Earned at Community College



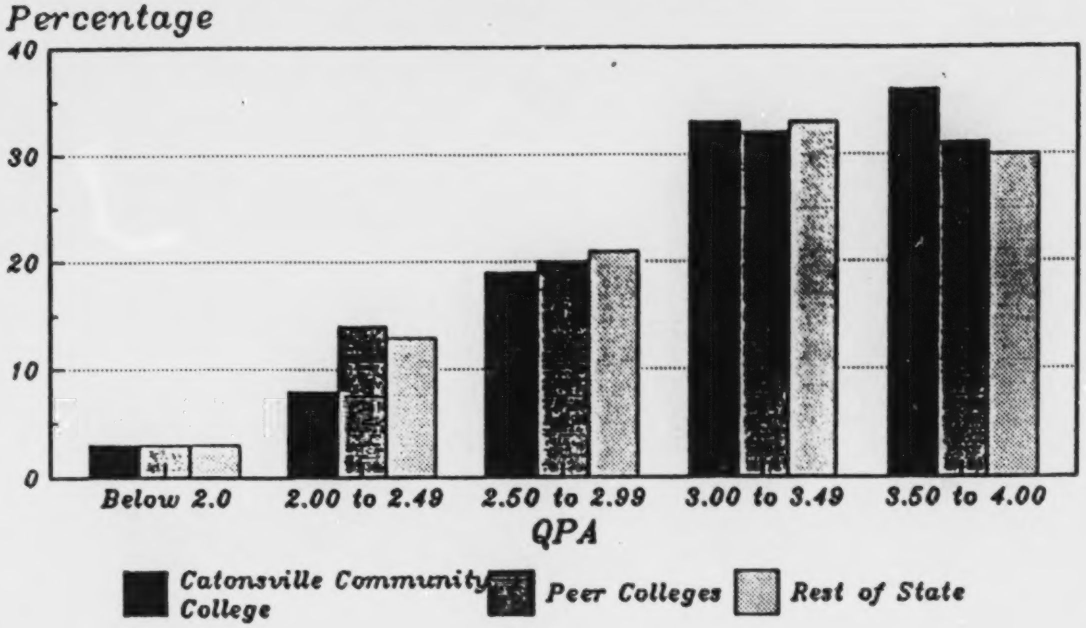
Credits Earned at Community College



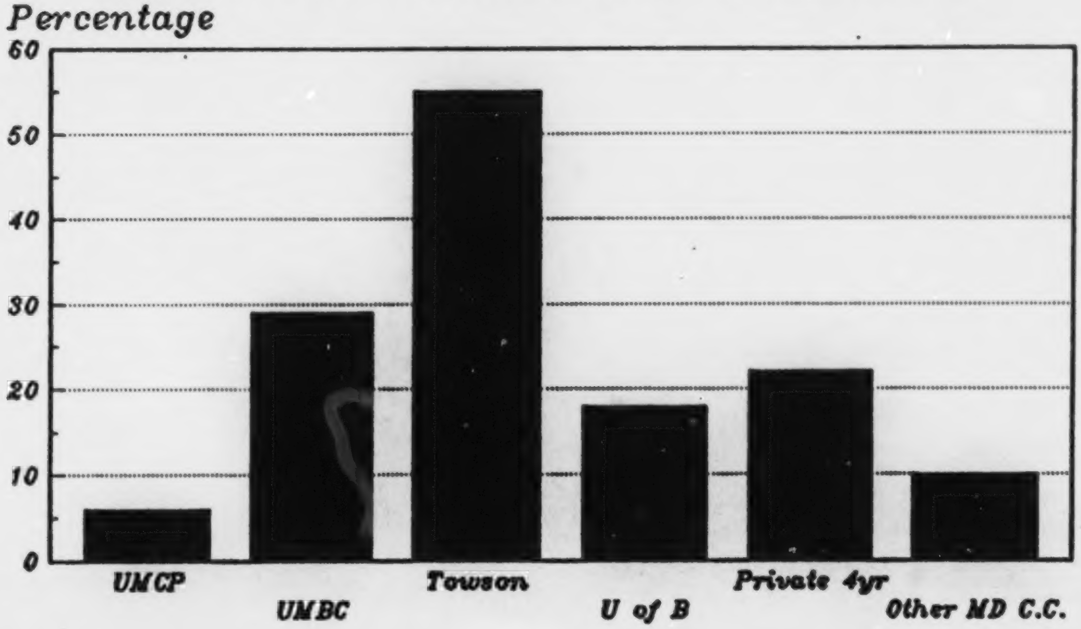
1988 Community College Graduates
Transfer Data and Opinions

	CCC n=160	Similarly sized community colleges n=905	Rest of state n=652
Transferred	50%	50%	43%
Transfer enrollment status			
% Full-time	58%	60%	63%
Where transferred			
UMCP	4%	21%	9%
UMBC	18%	15%	10%
Towson	34%	14%	16%
U of Baltimore	11%	11%	8%
Private MD 4 year	14%	9%	7%
Private nonMD 4 yr	6%	7%	10%
Other MD cc's	6%	2%	7%
Intent to earn degree at transfer institution			
Yes	84%	86%	81%
No/Not sure	16%	14%	19%
Relationship of cc major to transfer school major			
Same major	46%	50%	52%
Somewhat related	37%	34%	35%
In another field	18%	16%	13%
Satisfaction with transfer preparation			
Very good, good	76%	82%	82%
Fair	22%	14%	15%
Poor, very poor	2%	4%	2%
Transfer QPA			
Below 2.5	11%	16%	16%
2.5 - 2.99	19%	20%	21%
3.0 +	70%	63%	63%
Mean number of credits completed at transfer college (as of Spring, 88)	24.0	24.3	21.2
Mean QPA at transfer college	3.16	3.04	3.05
Mean number of credits lost in transfer	12.7	8.2	11.7

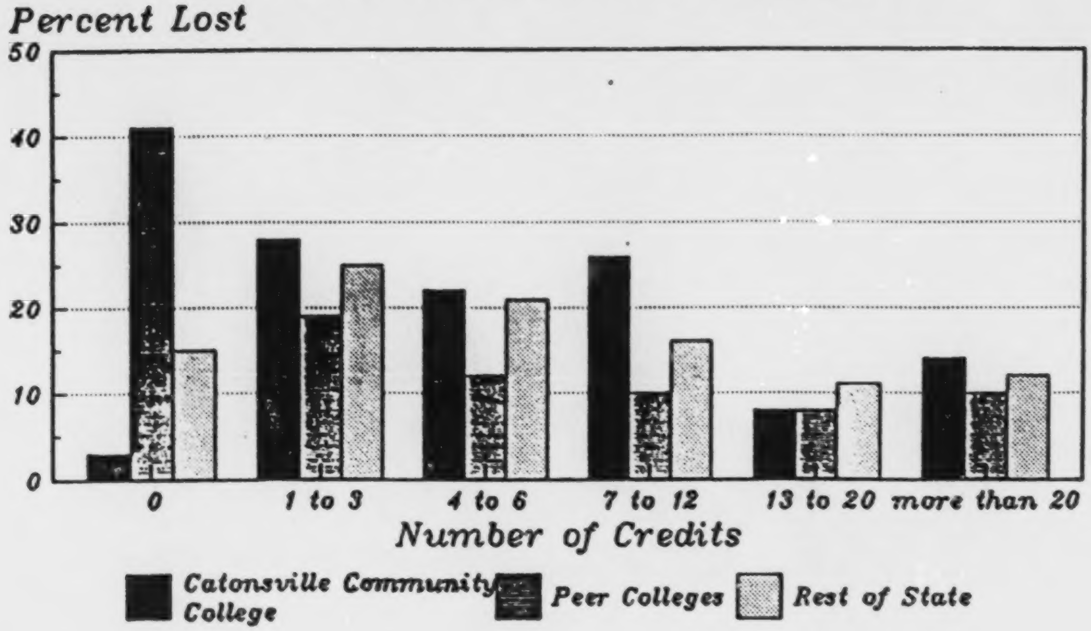
Transfer QPA



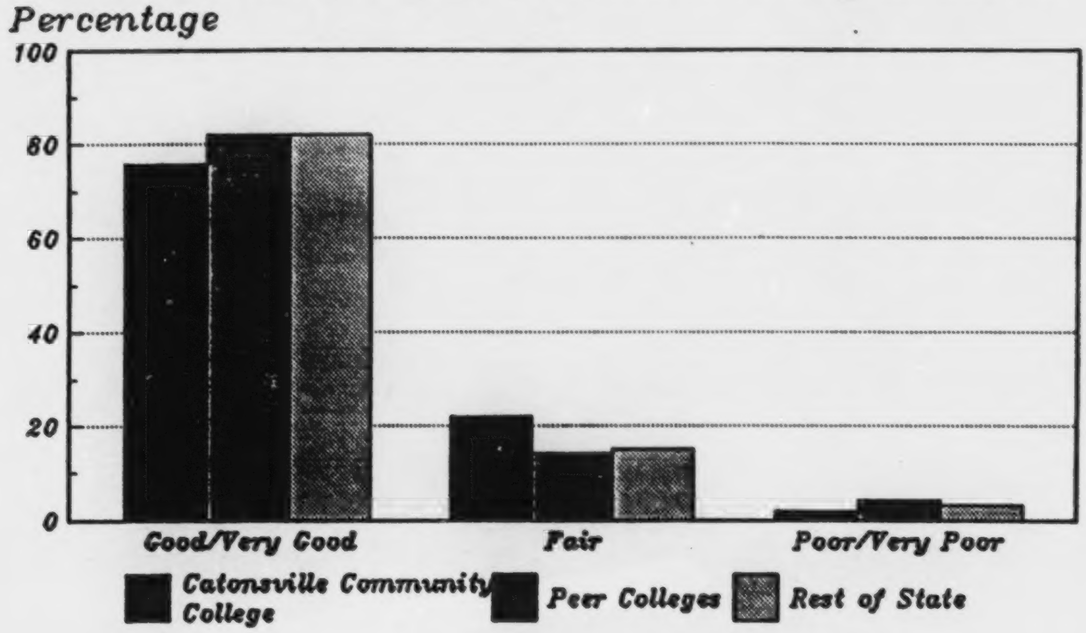
Where CCC Graduates Transferred



Credits Lost in Transfer



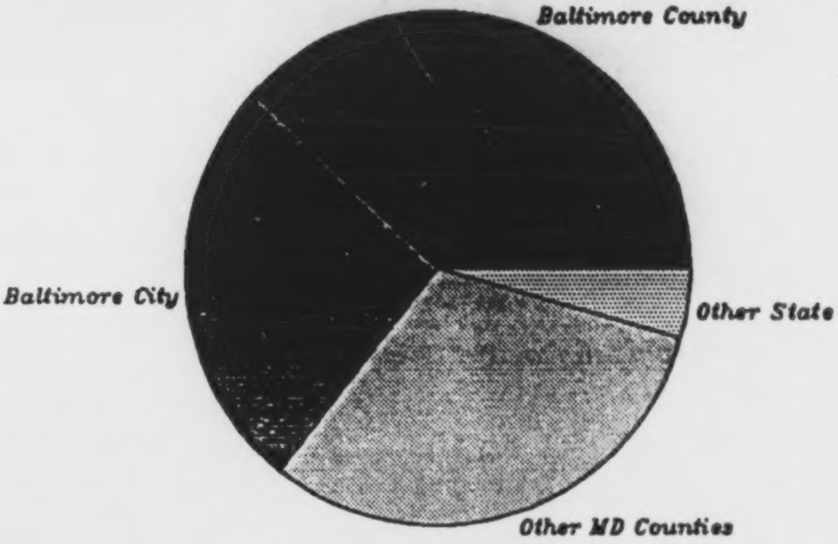
Satisfaction With Transfer Preparation



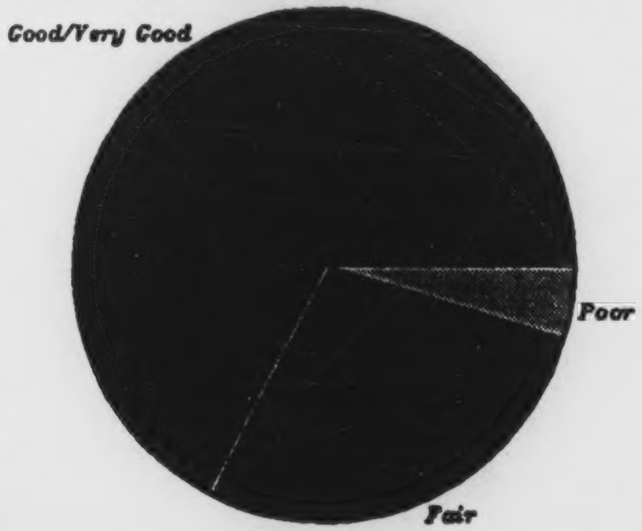
1988 Community College Graduates
Employment Data and Opinions

	Catonsville n=266	Similarly sized community colleges n=1452	Rest of state n=1187
Employed	88%	85%	82%
Employment status			
Full-time	67%	62%	60%
Part-time	21%	23%	22%
When began present job			
After graduation	37%	40%	43%
While at college	30%	30%	30%
Before college	33%	30%	27%
Where employed			
Same county	38%		
Other county	31%		
Baltimore City	27%		
Other	4%		
Satisfaction with employment preparation			
Very good, good	68%	75%	77%
Fair	28%	21%	19%
Poor, very poor	5%	4%	4%
Relationship of program to job			
Related directly	49%	46%	48%
Somewhat related	30%	31%	30%
Unrelated	22%	24%	22%
Mean salary	$20,829	$22,424	$18,990

Where Graduates Are Employed



Satisfaction With Employment Preparation



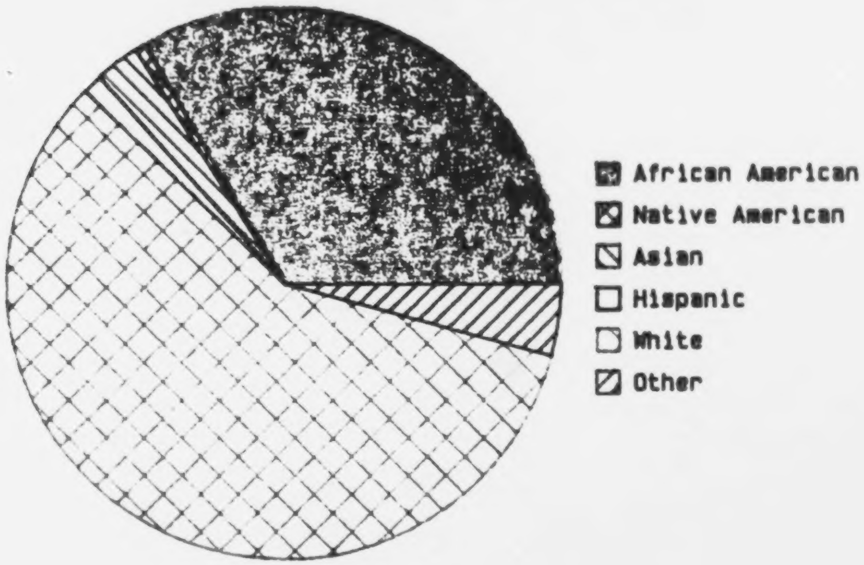
FINANCIAL AID

Financial Aid
Catonsville Community College

	Amount				Number of Recipients			
	87	88	89	90	87	88	89	90
GRANTS								
Pell Grants	$842,546	$786,206	$899,679	$1,144,767	806	687	807	938
Supplemental Education Opportunity Grants (SEOG)	$79,450	$72,725	$81,045	$83,800	195	177	202	199
Vocational Rehabilitation Grants	$9,875	$6,627	$14,779	$21,213	78	32	45	61
LOANS								
National Direct Student Loans	$5,550	$5,650			13	12		
Guaranteed Student Loans	$446,918	$164,862	$176,083	$202,839	296	92	87	115
SCHOLARSHIPS								
State Supported Scholarships - General, Delegate, Senatorial, MHEC	$48,657	$72,497	$99,671	$139,148	140	162	204	277
Institutional Scholarships	$39,116	$32,248	$53,024	$73,310	80	66	97	143
Tuition Waivers for Employees & Dependents	$47,591	$28,976	$59,734	$56,616	112	138	176	154
Tuition Waivers for Seniors & Disabled	$106,084	$105,231	$228,446	$260,797	694	690	1017	1004
STUDENT EMPLOYMENT								
Work Study	$271,315	$317,879	$291,419	$293,731	199	170	193	167
Other Student Employment	$339,494	$396,896	$407,623	$333,863	370	345	361	360

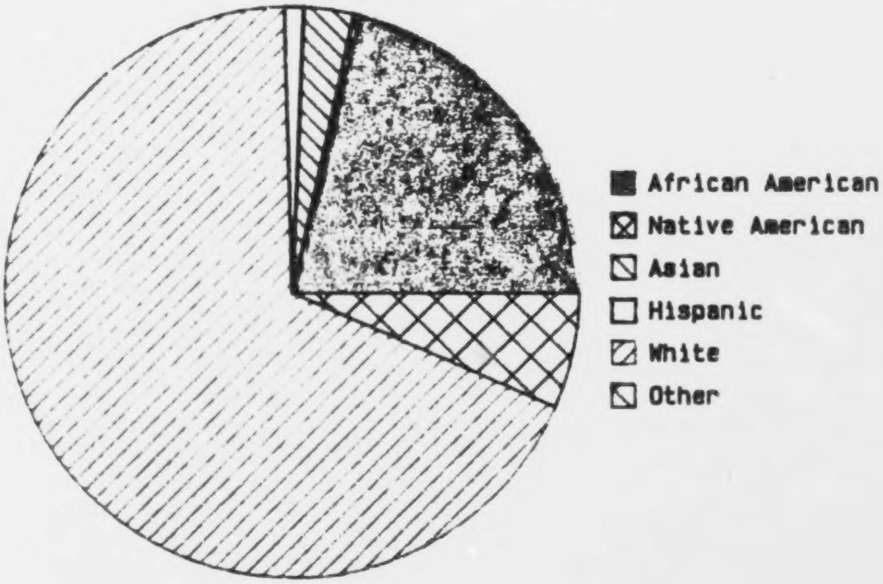
Total Dollars of Financial Aid – FY90

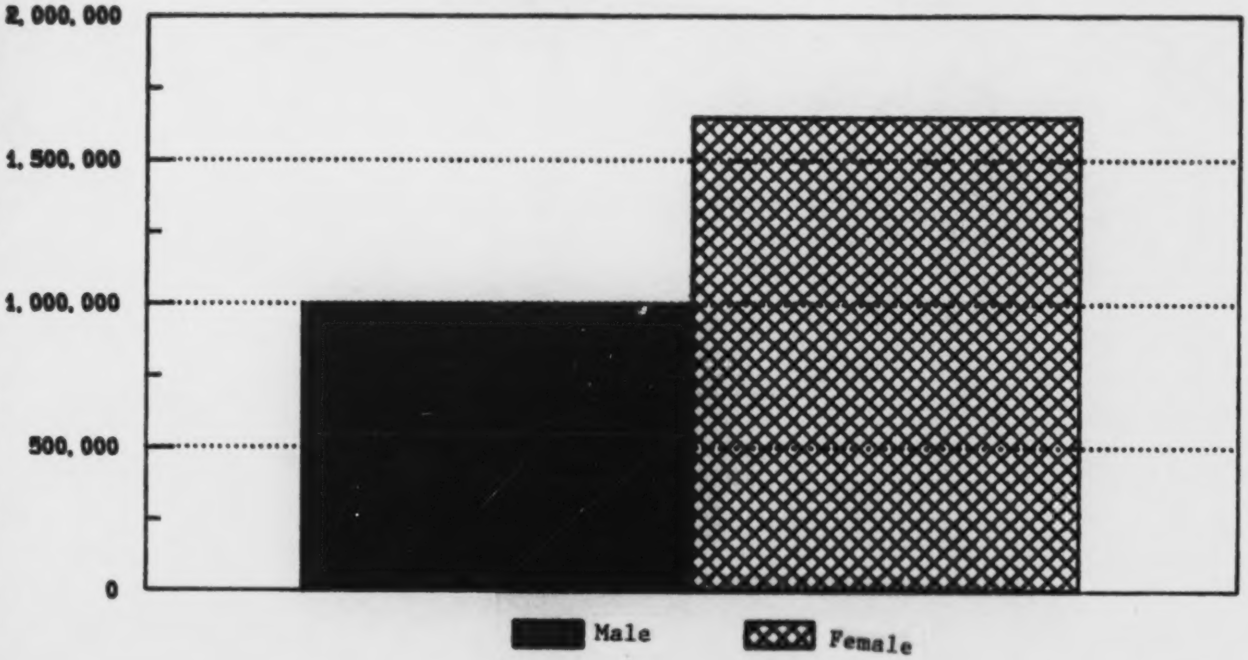
Catonsville Community College



Total Number of Recipient of All Types

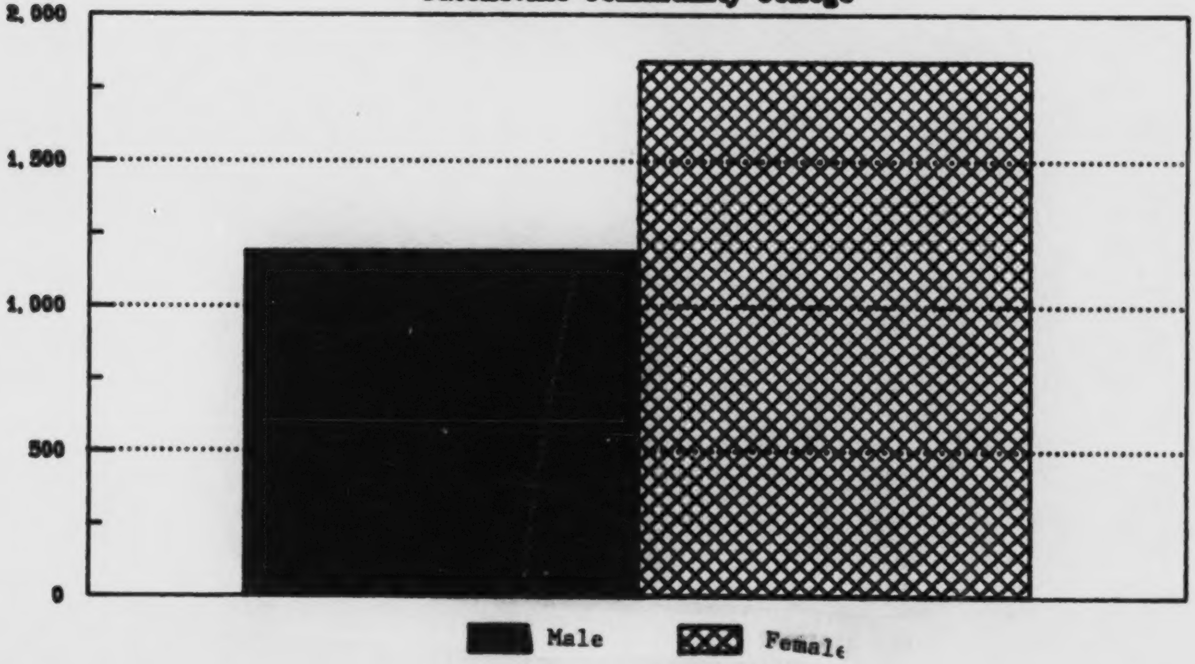
of Financial Aid – FY90





Total Dollars of Financial Aid - FY90

Catonsville Community College



Total Number of Recipients of

All Types of Financial Aid - FY90

Catonsville Community College

CREDIT FREE PROFILE

CREDIT FREE STUDENT PROFILE

FY90

CATONSVILLE COMMUNITY COLLEGE

# of Enrollments per Student	% of total enrollments (n=58,498)
1	41%
2	14%
3	9%
4 - 6	16%
7 - 10	10%
11 - 20	8%
Over 20	1%

# of Different Courses Offered = 688

Age Distribution	% of Students (n=24,061)
15 and under	0.1%
16 - 19	2.4%
20 - 24	7.8%
25 - 29	10.0%
30 - 39	19.1%
40 - 49	14.4%
50 - 59	11.3%
60 or more	34.9%

Mean Age = 49.7   Median Age = 46

Seniors = 34.9% of students
52.6% of enrollments

Non-seniors = 65.1% of students
47.3% of enrollments

Gender	
Male	43%
Female	57%

Race/Ethnic Group	
African American	15.2%
Native American	0.2%
Asian American	1.8%
Hispanic	0.5%
White	68.7%
Other/Unknown	13.6%

Type of Program	% of Enrollments
Business and Industry	20.0%
Community Service	66.1%
OTC	8.8%
Career Education	2.8%
Apprenticeship	2.2%

County of Residence	
Baltimore	61.0%
Carroll	3.0%
Anne Arundel	4.8%
Howard	3.9%
Prince Georges	2.9%
Balto. City	17.7%
Other MD	4.8%
NonMD	1.9%

% of enrollments eligible for state reimbursement = 99.9%

PROGRAM DATA

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Business, Social Sciences, & Human Services

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
ACC	35	35	39	40	1008	1055	1193	1084	101	106	119	108
BUA	15	18	16	15	511	582	537	462	51	58	54	46
CJP/COS	18	17	18	20	482	555	545	567	45	51	53	53
ECO	14	16	18	16	456	515	542	541	46	52	54	54
EDU	6	8	7	10	97	121	122	200	10	12	12	20
LAW	9	10	10	12	241	316	358	352	24	32	36	35
MAN	17	17	15	15	556	543	524	503	56	54	52	50
MAR	6	9	9	8	197	271	258	256	20	27	26	26
OAD	70	66	59	60	252	287	281	291	19	20	20	21
PSY	29	29	31	34	879	871	975	1081	88	87	98	108
REE	16	13	11	14	289	202	242	221	34	24	28	25
SOC	13	11	13	14	414	363	441	483	41	36	44	48

ACC - ACCOUNTING
BUA - BUSINESS ADMINISTRATION
CJP - CRIMINAL JUSTICE
COS - CORRECTIONAL SERVICES
ECO - ECONOMICS
EDU - EDUCATION
LAW - LAW
MAN - MANAGEMENT
MAR - MARKETING
OAD - OFFICE TECHNOLOGY
PSY - PSYCHOLOGY
REE - REAL ESTATE
SOC - SOCIOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Humanities, Communications, & English

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
AAD	24	23	22	26	317	280	322	370	34	31	36	41
APM	76	84	85	84	125	94	113	111	12	9	11	11
ART	61	66	62	70	472	503	529	549	47	50	53	55
CGR		7	15	29		83	173	292		8	17	29
ENG	108	123	126	128	2393	2725	2770	2776	228	267	291	289
FRE/SPA/GER	8	9	9	11	131	154	146	202	13	15	15	20
HIS	17	15	17	20	523	476	636	620	52	48	64	62
ITR	12	13	19	19	173	202	273	274	17	20	26	26
MUS	16	16	16	15	122	141	121	171	11	13	11	15
PHI	10	11	11	11	273	306	338	329	27	31	34	33
PMT	6	5	4	5	101	92	66	84	10	9	7	8
SPE	21	18	25	23	339	319	452	447	33	31	44	45
THE	15	19	12	9	35	90	87	56	2	7	7	4

AAD - APPLIED ART AND DESIGN
APM - APPLIED MUSIC
ART - ART
CGR - COMPUTER GRAPHICS
ENG - ENGLISH
FRE - FRENCH
SPA - SPANISH
GER - GERMAN

HIS - HISTORY
ITR - INTERPRETER TRAINING
MUS - MUSIC
PHI - PHILOSOPHY
PMT - PRINTING MANAGEMENT
SPE - SPEECH
THE - THEATRE

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Mathematics, Science, & Engineering

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
AST	7	9	8	8	127	166	161	157	10	13	13	12
BIO	21	23	21	24	501	550	613	703	64	70	79	91
CHE	22	21	21	22	366	360	443	487	28	27	33	36
EAS	8	9	12	15	237	272	291	347	30	32	35	40
ENS	5	6	7	7	79	81	136	143	6	5	9	10
MAT/MAS	97	106	102	111	2308	2694	2938	3081	176	206	223	228
MOS	9	7	6	6	198	147	140	146	18	13	12	13
PHY	8	8	7	7	143	180	166	166	18	23	22	20

AST - ASTRONOMY
BIO - BIOLOGY
CHE - CHEMISTRY
EAS - EARTH SCIENCES
ENS - ENGINEERING SCIENCE

MAT - MATHEMATICS
MAS - MATHEMATICS
MOS - MORTUARY SCIENCE
PHY - PHYSICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Nursing, Physical Education, Leisure, and Health Studies

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
HEA	9	11	14	14	218	267	361	430	21	26	36	42
INS	17	7	16	16	286	311	278	291	19	21	19	19
LIF	23	23	23	22	510	493	522	532	34	32	35	35
NAU	9	9	7	8	169	153	124	150	11	10	8	10
NUR	17	16	30	24	163	190	286	321	24	27	43	48
OTA	7	8	8	7	57	72	64	74	6	8	7	8
REC	5	6	5	4	90	73	83	69	8	7	8	7
WAS	14	17	17	17	213	279	293	300	14	19	20	20

HEA - HEALTH
INS - INDIVIDUAL SPORTS
LIF - LIFE FITNESS
NAU - NAUTILUS TRAINING
NUR - NURSING

OTA - OCCUPATIONAL THERAPY
REC - RECREATION, PARKS, AND LEISURE STUDIES
WAS - WATER SPORTS

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Technical Studies

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
ARC/CAD/CAM/END	35	22	30	39	434	294	448	603	44	29	45	60
AUT	19	23	15	15	127	163	159	192	21	23	24	28
CIS	49	47	52	53	1242	1261	1228	1201	133	136	134	130
CIT/CMT/CON	11	11	11	11	311	289	272	210	31	29	27	21
ELE	19	17	13	16	300	253	229	228	39	32	29	28
MET	15	15	15	10	122	105	125	74	12	11	13	9
SUR	6	7	7	7	147	149	157	141	14	14	14	13

ARC - ARCHITECTURE
CAD - COMPUTER-AIDED DESIGN
CAM - COMPUTER-AIDED MANUFACTURING
AUT - AUTOMOTIVE TECHNOLOGY
CIS - COMPUTER STUDIES/DATA PROCESSING TECHNOLOGY
CIT - CONSTRUCTION INSPECTION
CMT - CONSTRUCTION MANAGEMENT
CON - CONSTRUCTION TECHNOLOGY
ELE - ELECTRONICS
MET - AUTOMATED MANUFACTURING TECHNOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Liberal Education and Learning Services

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
EXP	31	34	42	46	747	818	985	1102	75	82	99	110
HON	3	3	3	2	36	30	26	17	1	1	1	2
RDG	29	32	36	32	477	652	697	638	48	65	70	64

EXP - EXPLORATIONS
HON - HONORS SEMINARS
RDG - READING

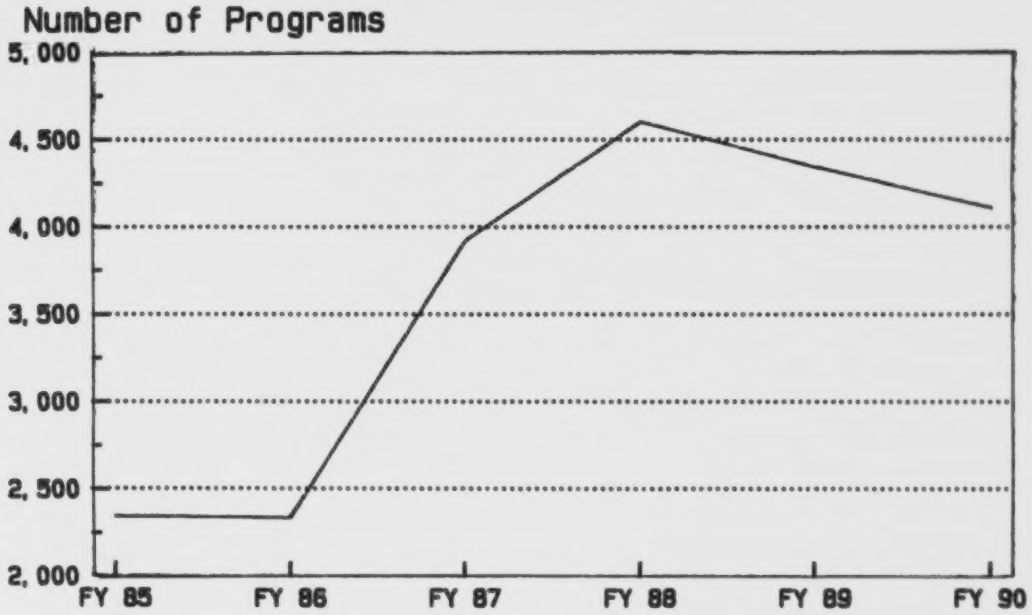
Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Student Personnel Services

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
ACH	11	16	16	21	264	445	435	484	9	15	15	16
CAR	3	2	3	3	81	73	75	90	8	7	8	9

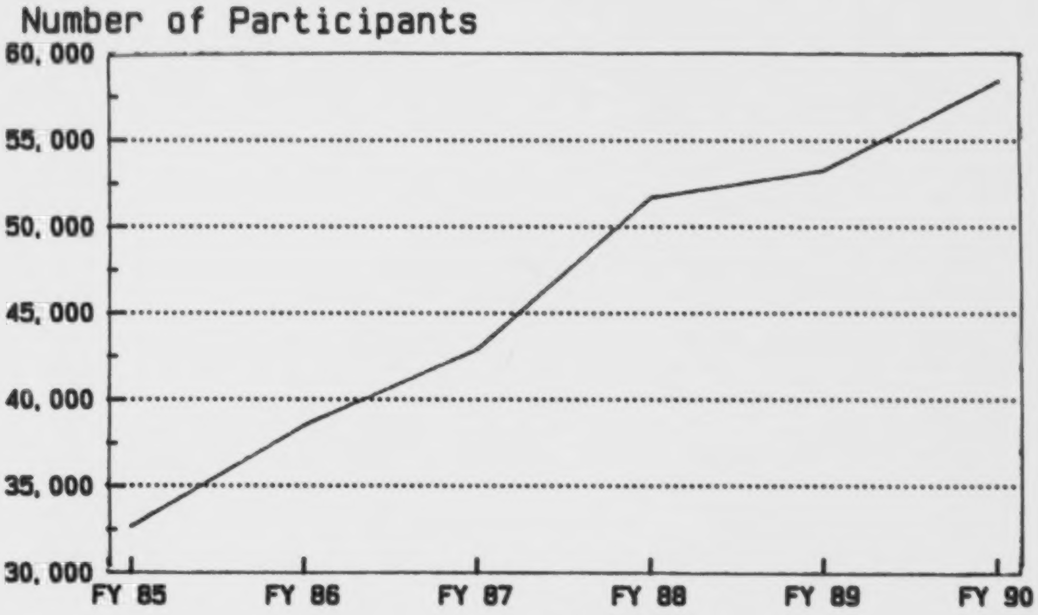
ACH - ACADEMIC SUCCESS
CAR - CAREER DEVELOPMENT

CREDIT FREE ENROLLMENT PATTERNS

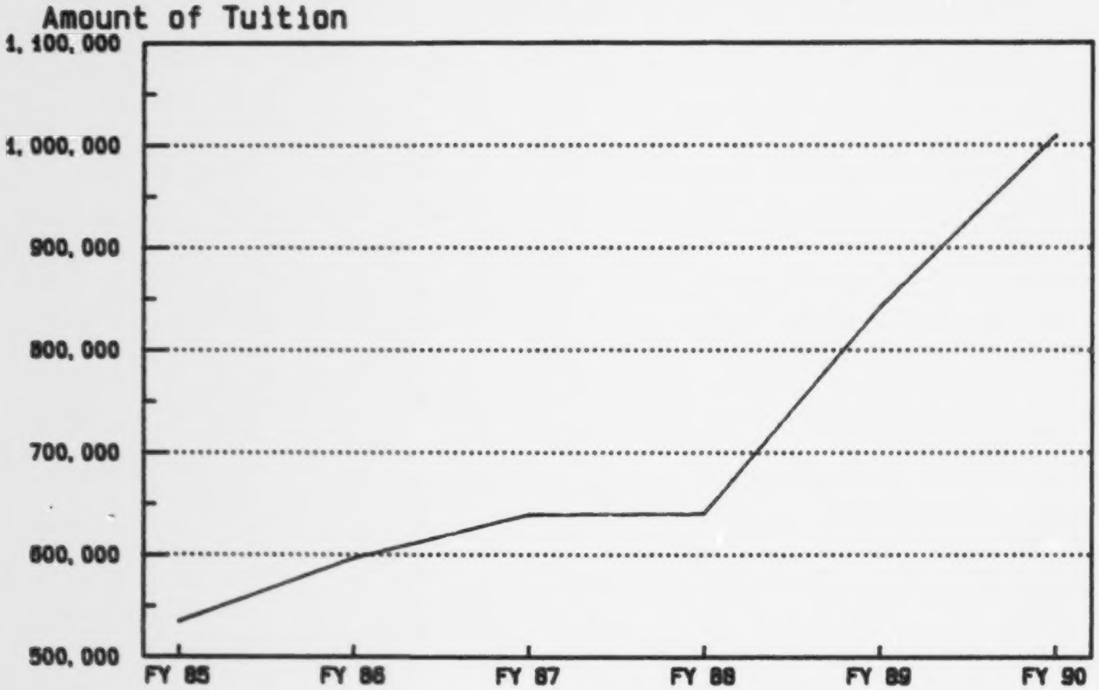
Continuing Ed./Community Services Programs
Catonsville Community College



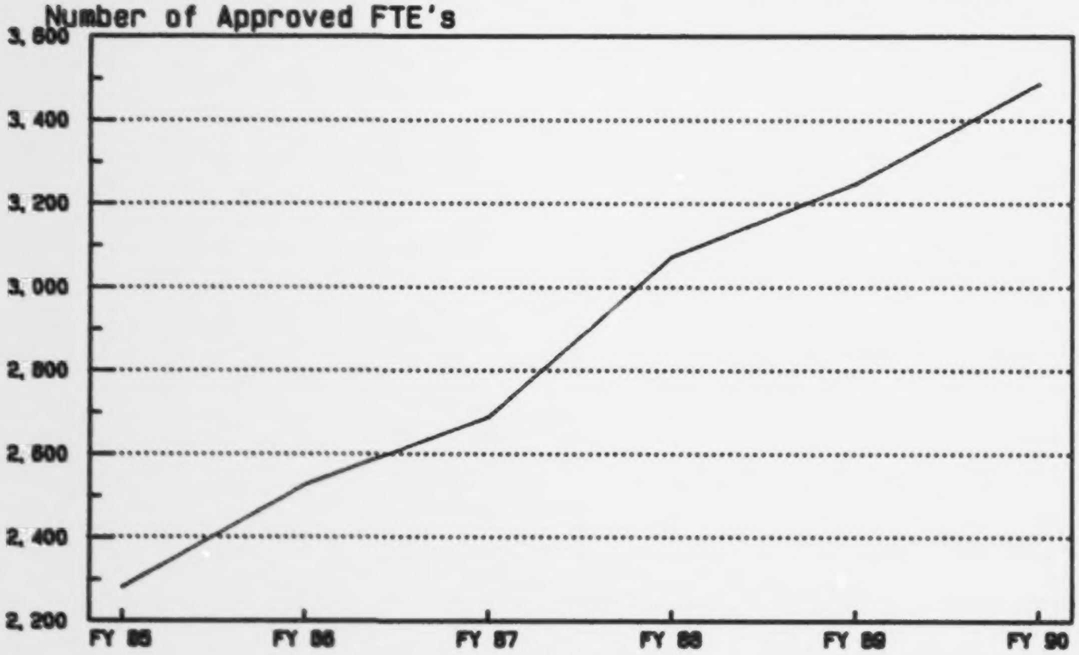
Continuing Ed./Community Services
Catonsville Community College



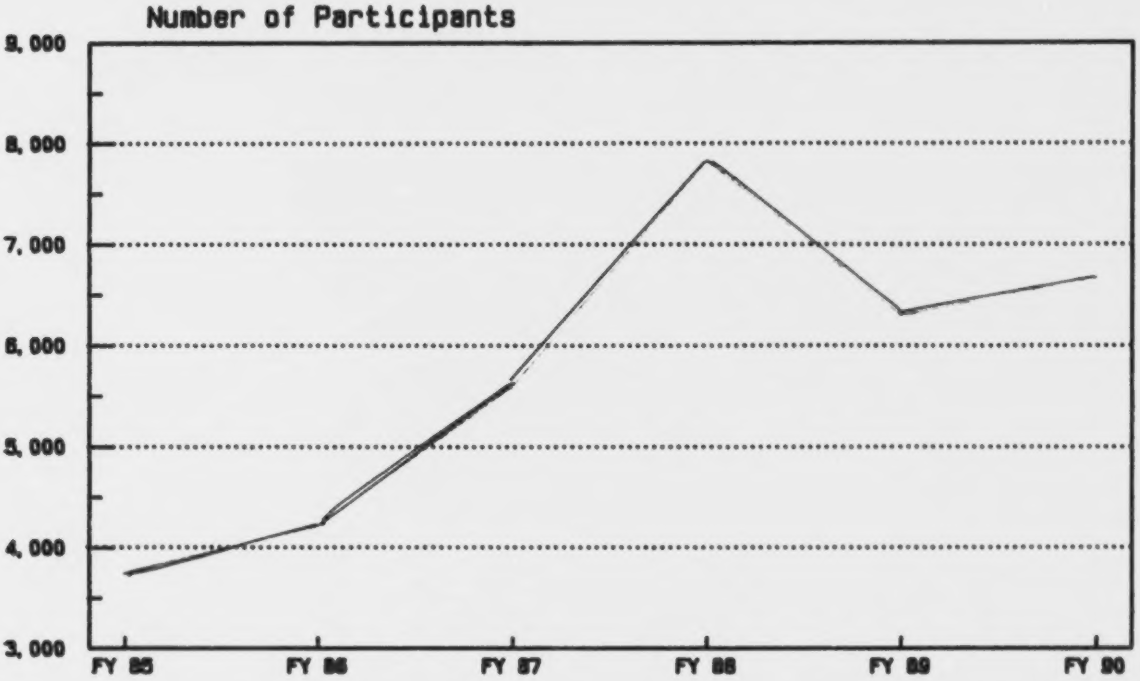
Continuing Education/Community Services
Tuition – Catonsville Community College



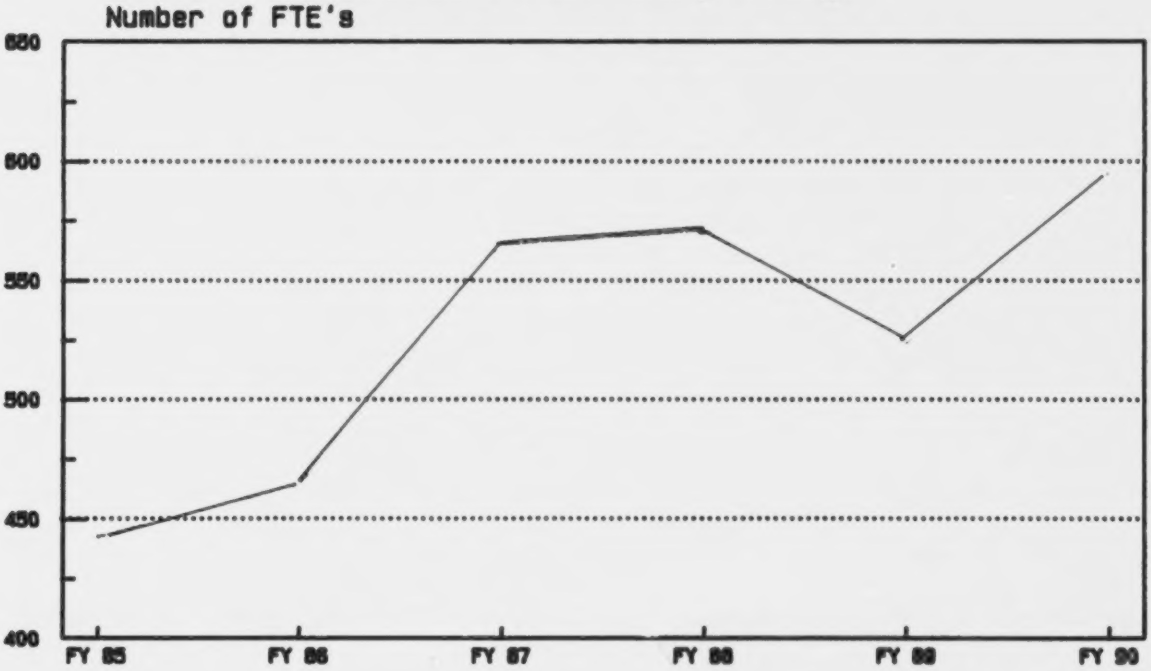
Continuing Education/Community Services
Approved FTE'S – Catonsville Community College



Occupation Training Center - Participants
Catonsville Community College



Occupational Training Center - Approved FTE's
Catonsville Community College



DEVELOPMENT AND EXTERNAL CONNECTIONS

CCC FOUNDATION

Board of Directors
Catonsville Community College Foundation

Thomas E. Booth (1991) Treasurer
Owner, Booth's CIFCO

Ordell W. Braase (1992)
District Manager, Penske Trucking Leasing, Inc.

The Honorable Benjamin L. Cardin (1992)
Congressman

Vincent Coleianne (Ex Officio) Assistant Treasurer
Dean of Administration, CCC

John F. Doetzer (1991)
President, Consolidated Insurance Center, Inc.

Mary Ellen Duncan (Ex Officio)
Dean of Planning and Development, CCC

Terrence H. Hart (1991)
Vice President for Quality Control, Westinghouse

Jerry J. Hartman (1992)
Reese Press

Elayne Hettleman (1993)
Executive Director, Leadership/Baltimore County

Robert C. Irwin (1992)
Pediatrician

Ronald L. Kaufman (1993) Vice President
President, ISPA Company

Alan M. Leberknight (1993)
Executive Vice President, Signet Bank

Henry Lewis (1992)
Owner, Henry H. Lewis Contractors

John D. Manley (1991)
Creative Medical Management

Dhruv N. Muchhala (1991)
Tax, Investment & Pension Services, Inc.

Donald Paddy (Ex Officio, CCC Alumni Representative)
Assistant Dean, Robert G. Merrick School of Business
University of Baltimore

Bridget Peirson (1991)
Owner, Peirson Travel Services

Lawrence R. Rachuba (1992) President
Rachuba Enterprises, Inc.

Nicholas V. Sambuco (1992)
President, Sambuco Food Services, Inc.

Carol Schroeder (Ex Officio)
Board of Trustees, Baltimore County Community Colleges

Henry H. Stansbury (1991) Secretary
Owner, Agency Services, Inc.

Frederick J. Walsh (Ex Officio)
President, CCC

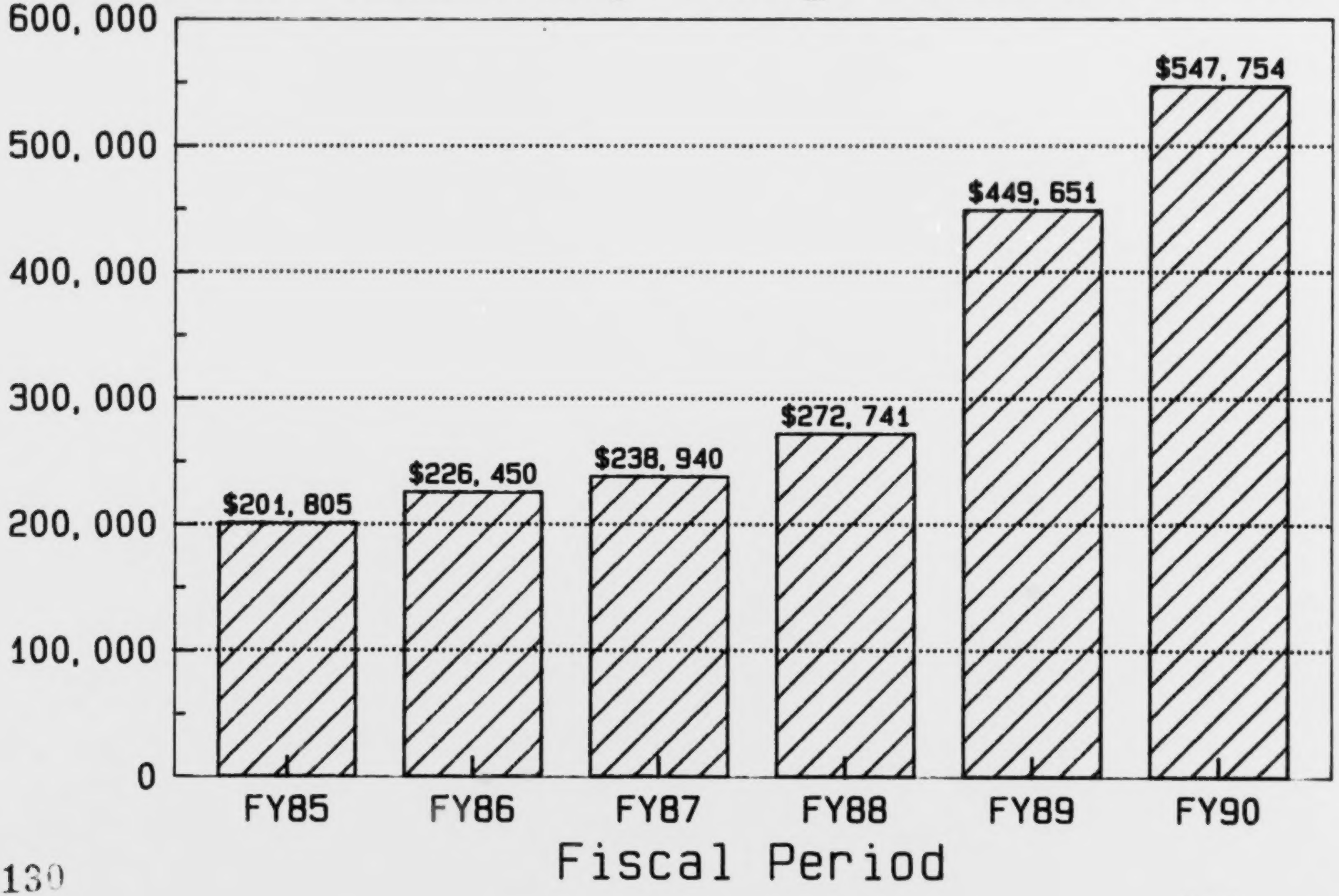
John C. Weiss, III (1991)
Managing Director, The Maryland Venture Capital Trust

Russell Witzke, Sr. (1992)
President, Witzke Funeral Home

Year = Expiration of Term of Office (renewable)

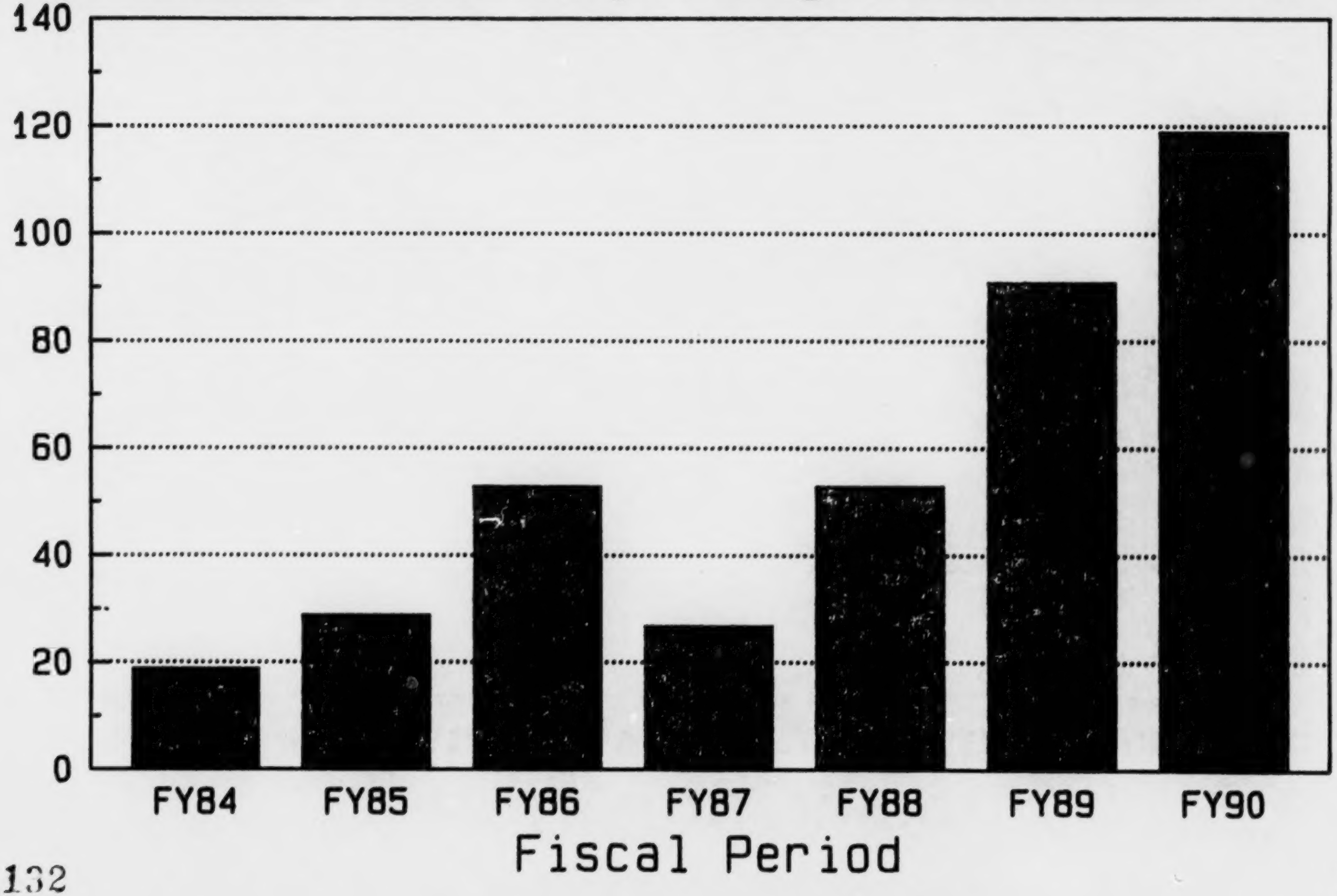
Foundation Assets

Catonsville Community College Foundation, Inc.



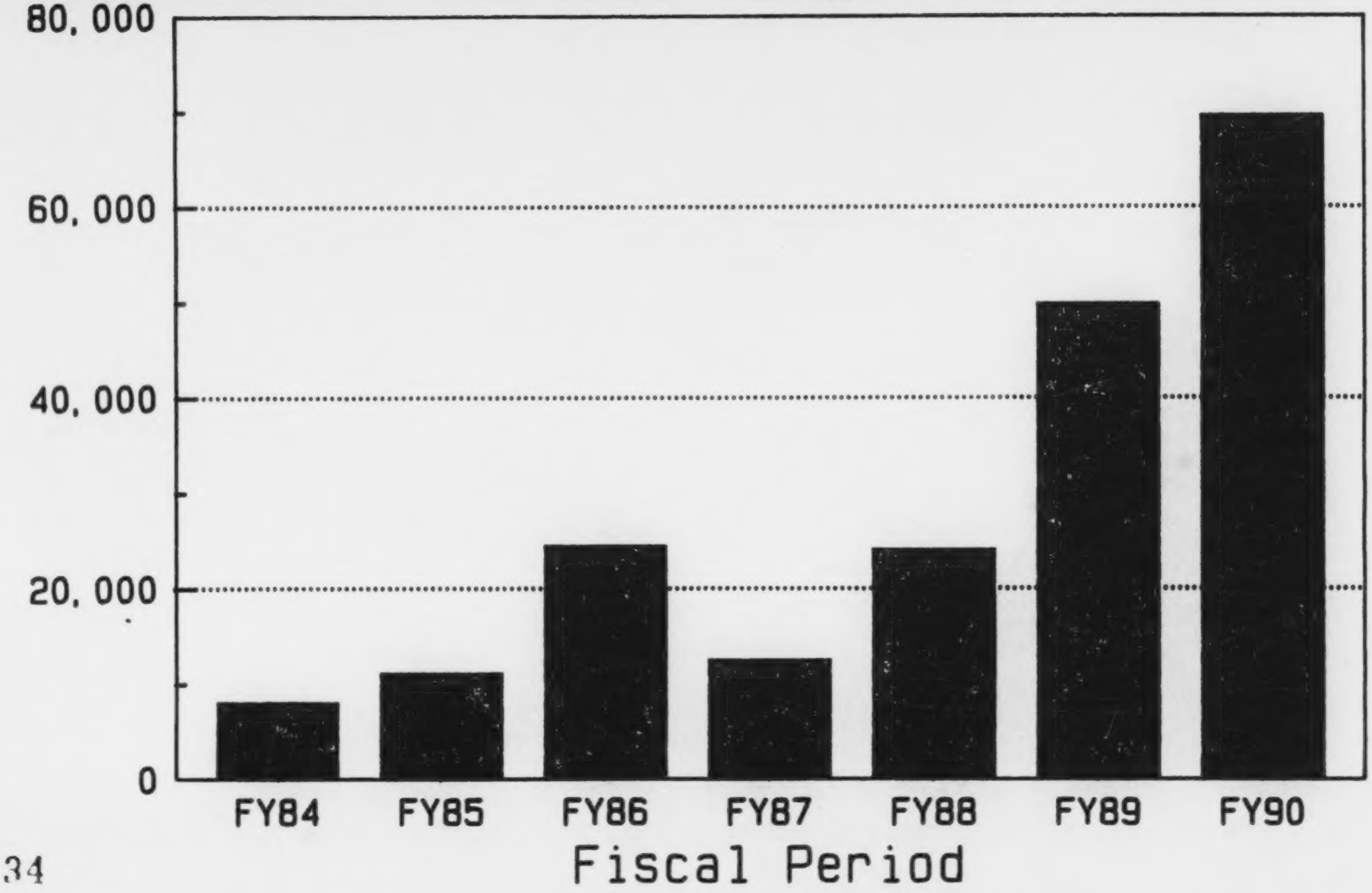
Number of Scholarships Awarded

Catonsville Community College Foundation, Inc.



Scholarship Amount Awarded

Catonsville Community College Foundation, Inc.



GRANTS

Catonsville Community College
Summary of Grants from External Sources 1986-1990

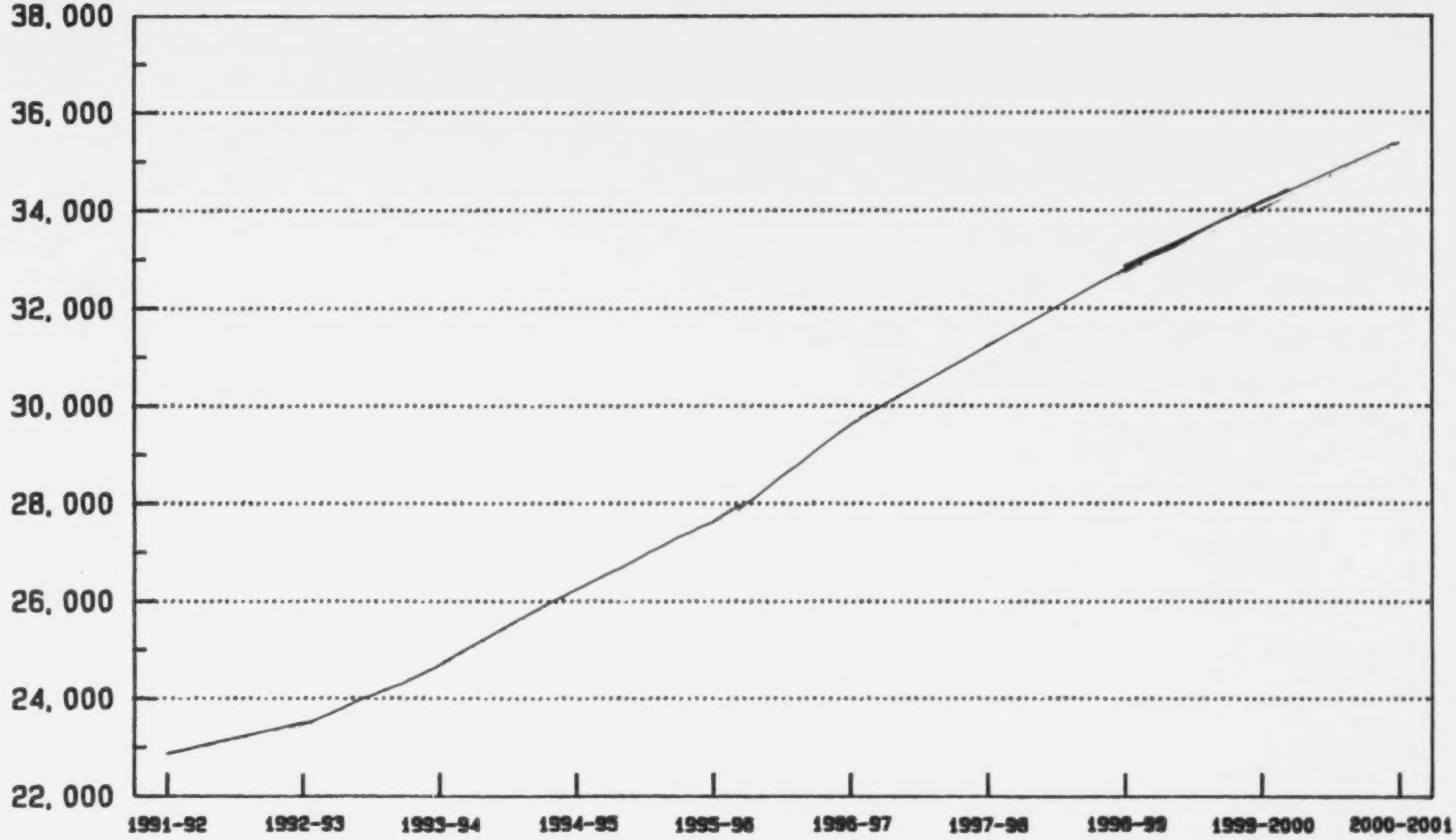
Federal	$1,444,569	$1,068,232	$1,500,930	$1,149,191
State	$722,187	$725,492	$349,470	$504,627
Other	$12,590	$30,000	$315,984	$699,741
Student Aid	$1,129,321	$1,036,002	$1,292,984	$1,092,065
	----------	----------	----------	----------
Total	$3,308,667	$2,859,726	$3,459,368	$3,445,624

EXTERNAL ENVIRONMENTAL FACTORS

Ten Year Enrollment Estimates

Baltimore County Public Schools

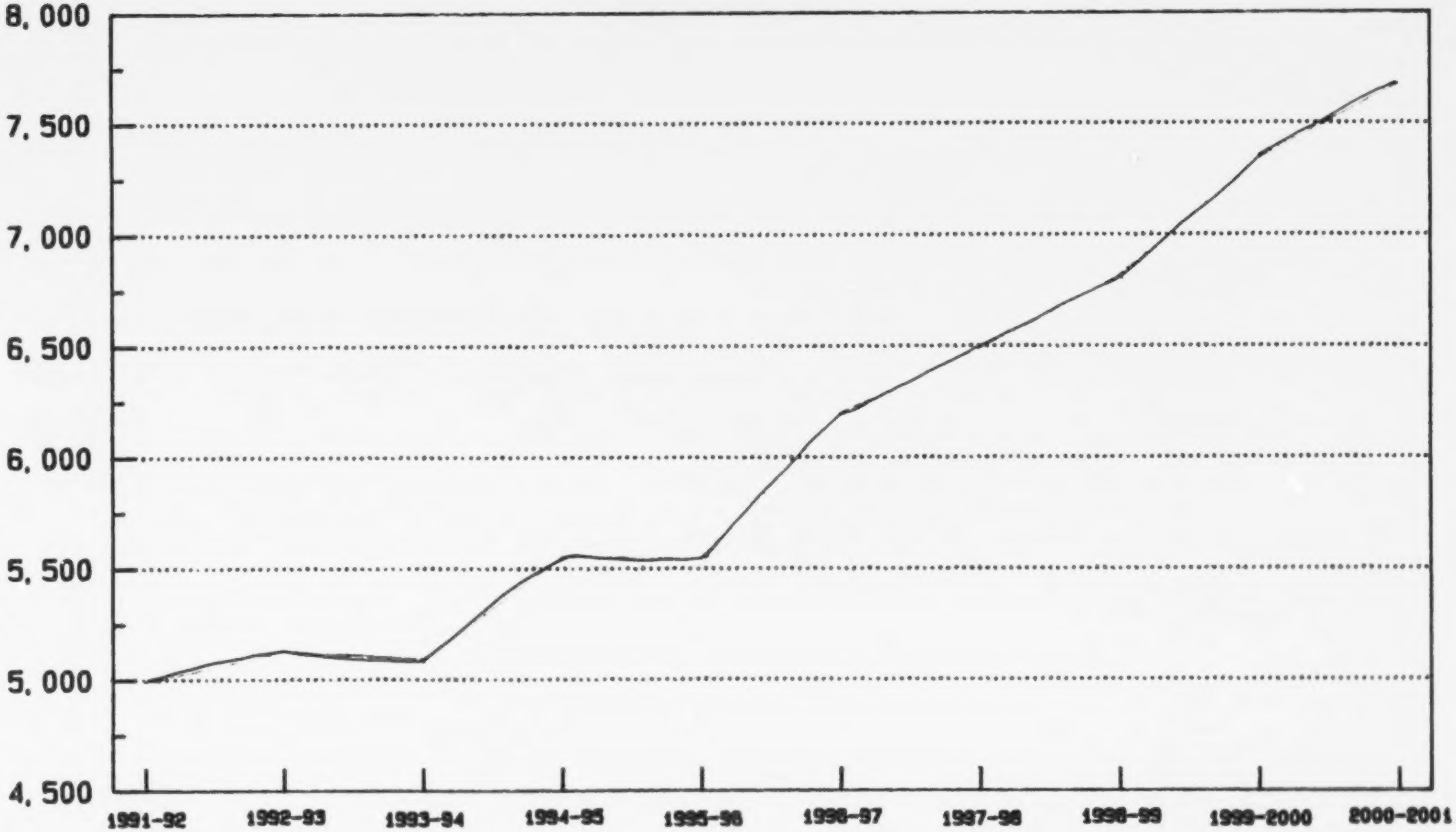
Grades 9-12



Ten Year Enrollment Estimates

Baltimore County Public Schools

Grade 12



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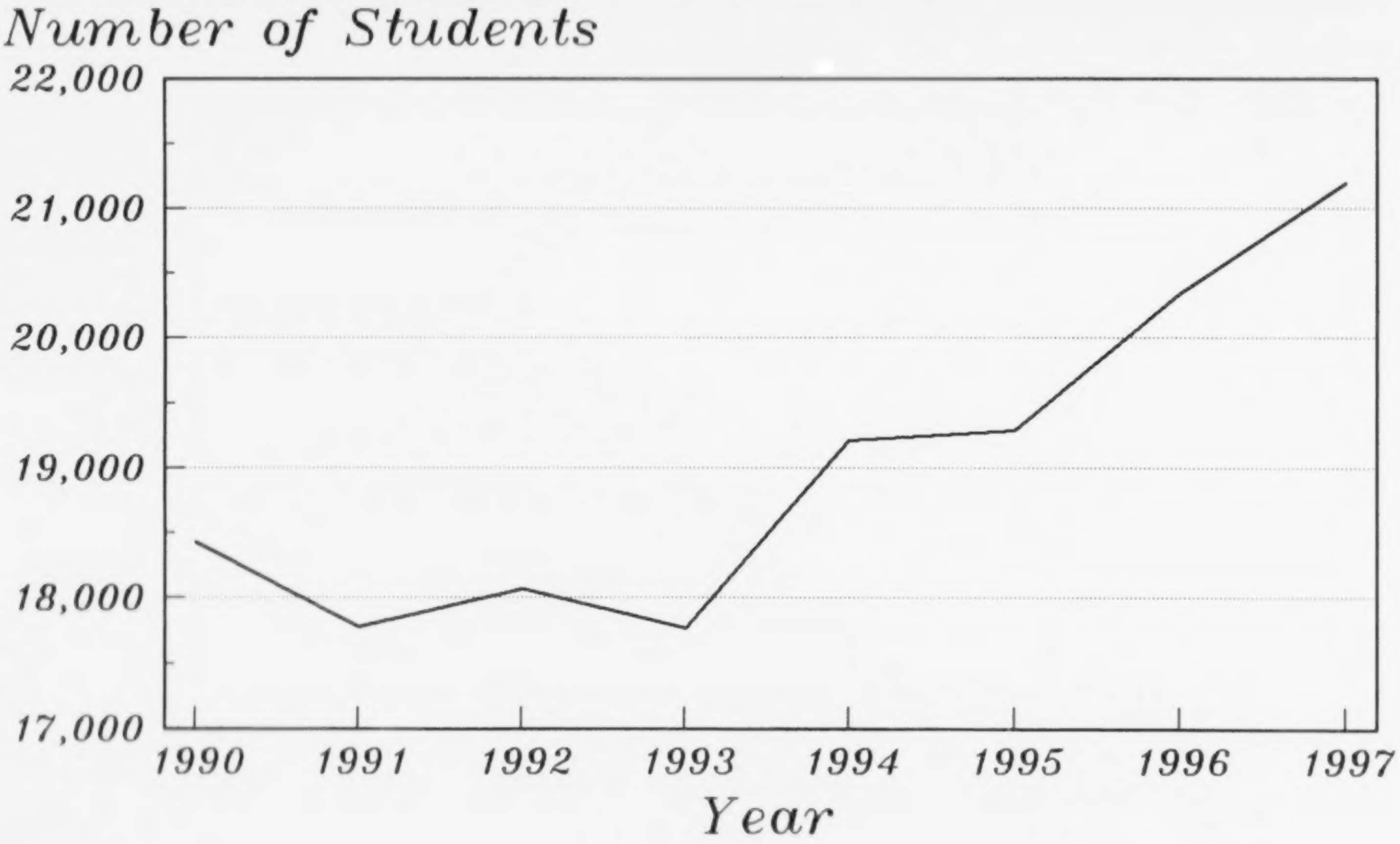
High School Enrollment Projections

Grade 12 – Baltimore Region



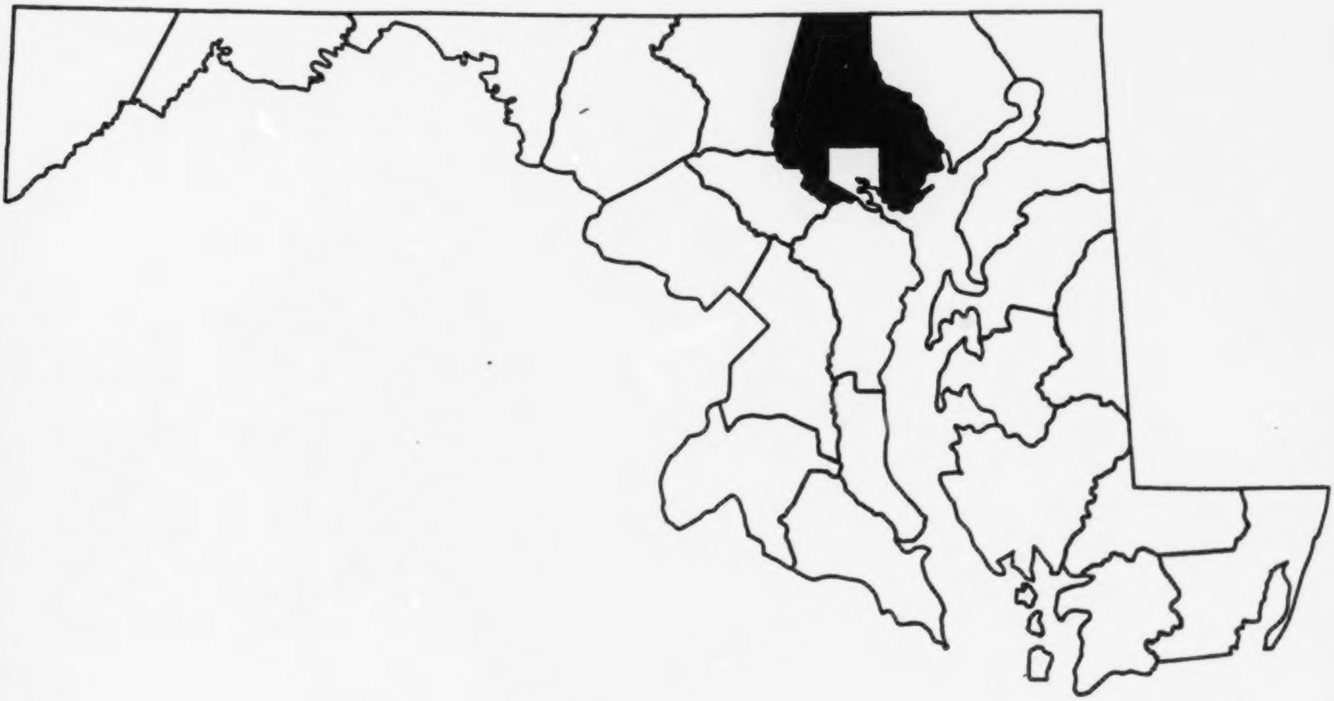
Employment Projections in Baltimore County

(Jobs in Thousands)

	1990	1995	2000	2005
Total	379.0	393.0	404.5	415.0
Construction	25.4	26.8	27.8	28.7
Manufacturing	49.2	49.1	49.1	49.2
Transportation, Communications & Public Utilities	11.9	12.5	13.1	13.6
Wholesale Trade	17.8	18.8	19.5	20.0
Retail Trade	79.9	83.0	85.2	87.1
Finance, Insurance, & Real Estate	25.3	26.5	27.1	27.6
Services	104.0	109.0	113.7	118.1
Government	61.0	62.6	64.2	65.7

Source: Maryland Department of State Planning

Baltimore County



Maryland Department of State Planning
County Profile Series
October, 1988

119 146

STATE OF MARYLAND

William Donald Schaefer, Governor

DEPARTMENT OF STATE PLANNING

Constance Lieder, Secretary

Arthur Hilsenrad, Deputy Secretary
Edwin Thomas, Assistant Secretary
Michel A. Lettre, Assistant Secretary

301 West Preston Street
Baltimore, Maryland 21201

OFFICE OF PLANNING DATA

John Garber, Director
Jean Appleton

COUNTY PROFILE SERIES

OCTOBER, 1988

The County Profile Series was prepared by the Department of State Planning's Office of Planning Data. The Series is composed of individual statistical profiles of the 23 counties, Baltimore City and the State. The profiles present demographic, economic and land use characteristics: Population; Housing; School Enrollment; Labor Force and Employment; Income; 1973, 1981, and 1985 Land Use; Parcels, Acreage and Value -- 1985 and 1987; and Recreation Acreage by Classification, 1986. Historical and projected values are included for selected items.

POPULATION

	1950	1960	1970	1980
Total Population	270,273	492,428	621,077	655,615
Absolute Change		222,155	128,649	34,538
Percent Change		82.2%	26.1%	5.6%
Average Annual Growth		6.18%	2.34%	0.55%

	1985	1990	1995	2000	2005	2010
Projected Population	665,550	687,000	698,000	707,000	710,000	713,800
Absolute Change	9,935	21,450	11,000	9,000	3,000	3,800
Percent Change	1.5%	3.2%	1.6%	1.3%	0.4%	0.5%
Average Annual Growth (10 Year Intervals)		0.47%		0.29%		0.10%

Population by Selected Age Groups:

	1970	Percent	1980	Percent	1990	Percent	2000	Percent	2010	Percent
0-4	49,065	7.9%	35,721	5.4%	43,450	6.3%	35,160	5.0%	33,230	4.7%
5-19	181,935	29.3%	147,339	22.5%	122,490	17.8%	134,310	19.0%	116,660	16.3%
20-44	206,099	33.2%	250,684	38.2%	276,760	40.3%	252,850	35.8%	232,320	32.5%
45-64	138,280	22.3%	152,507	23.3%	144,920	21.1%	171,110	24.2%	213,140	29.9%
65 +	45,698	7.4%	69,364	10.6%	99,380	14.5%	113,570	16.1%	118,450	16.6%
Total	621,077	100.0%	655,615	100.0%	687,000	100.0%	707,000	100.0%	713,800	100.0%

Population by Sex and Race:

	1970	Percent	1980	Percent	1990	Percent	2000	Percent	2010	Percent
Male	302,364	48.7%	314,749	48.0%	328,580	47.8%	337,290	47.7%	340,780	47.7%
Female	318,713	51.3%	340,866	52.0%	358,420	52.2%	369,710	52.3%	373,020	52.3%
White	599,027	96.4%	590,283	90.0%	595,730	86.7%	590,470	83.5%	577,160	80.9%
Non-White	22,050	3.6%	65,332	10.0%	91,270	13.3%	116,530	16.5%	136,640	19.1%

	1970	1980	Actual Change 1970-80	Percent Change
Urban Population	549,931	604,132	54,201	9.9%
Rural Population	71,146	51,483	(19,663)	-27.6%
White Population	599,027	590,283	(8,744)	-1.5%
Black Population	19,555	53,955	34,400	175.9%
Other Population	2,495	11,377	8,882	356.0%
Household Population	607,282	642,354	35,072	5.8%
Group Quarter Population	13,795	13,261	(534)	-3.9%
Persons 15 Years and Over:				
Single	108,580	136,512	27,932	25.7%
Now Married	302,021	310,564	8,543	2.8%
Separated	8,515	17,025	8,510	99.9%
Widowed	28,963	38,978	10,015	34.6%
Divorced	10,913	28,627	17,714	162.3%
Total	458,992	531,706	72,714	15.8%
Total Households	184,890	237,371	52,481	28.4%
Family Households	162,248	180,394	18,146	11.2%
Married Couple	146,169	150,619	4,450	3.0%
With Male Head	3,594	6,246	2,652	73.8%
With Female Head	12,485	23,529	11,044	88.5%
Non-Family Households	22,642	56,977	34,335	151.6%
Male Householder	8,139	23,957	15,818	194.3%
Female Householder	14,503	33,020	18,517	127.7%

SOURCES: Total population figures for the period 1950 through 1980 were obtained from the U.S. Department of Commerce, Bureau of the Census, Decennial Censuses 1950-1980. Projected values are Department of State Planning Revised Population Projections, September, 1987. Population characteristics for 1970 and 1980 are from the Bureau of the Census, 1970 First Count Tape File and the 1980 Summary Tape File 1. These statistics also appear in 1980 CENSUS PROFILE - POPULATION AND HOUSING CHARACTERISTICS FOR MARYLAND COUNTIES, Census Profile Series, Department of State Planning Publication 82-3, January, 1982.

	Total School Enrollment			Public School Enrollment			Percent Public	Births
Actual:	K-6	7-12	K-12	K-6	7-12	K-12		
1977	65,876	70,718	136,594	53,814	60,086	113,900	83.4%	7,098
1978	62,272	68,079	130,351	50,589	57,690	108,279	83.1%	7,130
1979	57,601	67,191	124,792	45,777	56,798	102,575	82.2%	7,459
1980	57,893	62,130	120,023	45,760	51,765	97,525	81.3%	7,824
1981	55,454	59,745	115,199	43,261	48,957	92,218	80.1%	8,018
1982	53,724	57,896	111,620	40,955	46,768	87,723	78.6%	8,451
1983	52,421	56,448	108,869	39,095	44,836	83,931	77.1%	8,303
1984	51,794	53,671	105,465	38,662	42,302	80,964	76.8%	8,583
1985	52,159	50,503	102,662	39,623	40,357	79,980	77.9%	8,681
1986	52,973	48,202	101,175	41,023	38,206	79,229	78.3%	9,280
1987	56,028	46,339	102,367	43,357	36,871	80,228	78.4%	9,210 Est.
Projected:								
1988				45,750	35,630	81,380		8,810
1989				47,540	35,220	82,760		8,740
1990				48,820	35,000	83,820		8,680
1991				49,940	35,980	85,920		8,340
1992				50,670	37,560	88,230		8,140
1993				50,960	39,090	90,050		7,720
1994				50,590	41,220	91,810		7,520
1995				50,520	42,420	92,940		7,330
1996				50,310	43,570	93,880		7,180
1997				49,860	44,150	94,010		7,030

Persons 3 Years Old and Over Enrolled in School, 1980:

	Race			Total	Public School	Private School	Percent Public
	White	Black	Other				
Nursery School	5,792	789	270	6,851	1,774	5,077	25.9%
Elementary (K to 8 years)	69,287	9,143	2,179	80,609	66,941	13,668	83.0%
High School	39,685	3,891	691	44,267	37,629	6,638	85.0%
College	36,566	4,258	885	41,709	34,784	6,925	83.4%
Total	151,330	18,081	4,025	173,436	141,128	32,308	81.4%
Nursery as a % of Persons less than 5	19.1%	18.4%	26.5%	19.2%			
Elementary as a % of Persons 5 to 14	91.1%	93.6%	93.6%	91.4%			
High School & College as a % of Persons 15 to 59	19.8%	22.6%	22.0%	20.1%			

Years of School Completed, 1980:	Persons Over 18		Persons Over 25	
	Number	Percent	Number	Percent
Elementary (K to 8 years) through High School 1 to 3 years	145,126	29.2%	130,396	31.7%
High School, 4 years	183,214	36.9%	142,928	34.8%
College:				
1 to 3 years	82,900	16.7%	60,397	14.7%
4 or more years	84,956	17.1%	77,504	18.8%
4 years	46,149	9.3%		
5 or more years	38,807	7.8%		
Total	496,196	100.0%	411,225	100.0%

SOURCES: Public school enrollment figures for the historical years 1977 through 1987 are from reports prepared by the Maryland State Department of Education. Projections for the period 1988 through 1997 are final figures prepared by the Department of State Planning, September, 1988. Figures for the number of births were obtained from the Center for Health Statistics, Maryland Department of Health and Mental Hygiene. Projected births were prepared by the Department of State Planning. Statistics for Years of School Completed are from the U.S. Department of Commerce, Bureau of the Census, 1980 Summary Tape File 3. These statistics also appear in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983.

Labor Force Status for Persons 16 Years Old and Over, by Place of Residence:

	1970	1980	1985	1990	1995	2000	2005	2010
Total:								
Persons 16+	433,340	520,520	538,550	554,440	559,970	574,390	588,570	600,580
In Labor Force	268,810	345,320	362,380	372,760	376,940	388,670	399,520	407,820
(% of Persons 16+)	62.0%	66.3%	67.3%	67.2%	67.3%	67.7%	67.9%	67.9%
Male:								
Persons 16+	206,260	245,460	253,910	261,050	263,000	269,710	276,640	283,080
In Labor Force	171,410	196,040	200,080	203,760	204,070	208,530	212,910	216,000
(% of Persons 16+)	83.1%	79.9%	78.8%	78.1%	77.6%	77.3%	77.0%	76.3%
Female:								
Persons 16+	226,990	274,960	284,640	293,390	296,970	304,680	311,930	317,500
In Labor Force	97,390	149,280	162,300	169,000	172,870	180,140	186,610	191,820
(% of Persons 16+)	42.9%	54.3%	57.0%	57.6%	58.2%	59.1%	59.8%	60.4%

Employed Persons 16 Years and Over, 1980:

Occupation, by Place of Residence:	Number	Percent of Total
Managerial & Professional Speciality	87,407	26.7%
Technical, Sales, & Administrative Support	116,040	35.4%
Service	34,519	10.5%
Farming, Forestry, & Fishing	2,578	0.8%
Precision Production, Craft, & Repair	39,320	12.0%
Operators, Fabricators, & Laborers	47,595	14.5%
Total Civilian Employed	327,459	100.0%

Class of Worker, by Place of Residence:	Number	Percent of Total
Private Wage & Salary	246,886	75.4%
Federal Government	20,334	6.2%
State Government	16,767	5.1%
Local Government	27,910	8.5%
Self Employed	14,617	4.5%
Unpaid Family	945	0.3%
Total Civilian Employed	327,459	100.0%

Industry, by Place of Residence:	Number	Percent of Total
Construction	20,420	6.2%
Manufacturing	64,931	19.8%
Transportation, Communication, & Other Public Utilities	23,272	7.1%
Trade	70,119	21.4%
Finance, Insurance, & Real Estate	23,786	7.3%
Service	91,698	28.0%
Public Administration	30,227	9.2%
Agriculture, Forestry, Fisheries & Mining	3,006	0.9%
Total Civilian Employed	327,459	100.0%

Resident Workers 16 Years & Over, by Place of Work:	Number	Percent of Total
In County of Residence	131,033	40.9%
Outside of County of Residence	161,742	50.5%
Inside of State	157,729	49.2%
Outside of State	4,013	1.3%
Not Reported	27,647	8.6%
Total	320,422	100.0%

Jobs, by Place of Work:	1970	1980	1985	1990	1995	2000	2005	2010
Total Employment	223,879	305,387	350,057	379,000	393,000	404,500	415,000	424,000
Percentage in:								
Farm	0.8%	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%
Agric. Svcs, Forestry, Fisheries	0.4%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Mining	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Construction	6.3%	6.7%	7.1%	6.7%	6.8%	6.9%	6.9%	7.0%
Manufacturing	27.8%	17.5%	14.1%	13.0%	12.5%	12.1%	11.9%	11.6%
Transport., Comm., Pub. Utilities	4.1%	3.4%	3.8%	3.2%	3.2%	3.2%	3.3%	3.3%
Wholesale Trade	3.6%	5.3%	4.6%	4.7%	4.8%	4.8%	4.8%	4.8%
Retail Trade	17.2%	18.8%	20.0%	21.1%	21.1%	21.1%	21.0%	20.9%
Finance, Insurance, Real Estate	3.7%	5.4%	6.5%	6.7%	6.7%	6.7%	6.6%	6.6%
Services	15.4%	21.6%	26.8%	27.4%	27.7%	28.1%	28.5%	28.8%
Government	20.7%	20.2%	16.0%	16.1%	15.9%	15.9%	15.8%	15.9%

SOURCES: Figures for employed persons 16 years old and over for the periods 1970 and 1980 are from the Bureau of the Census, 1970 Fifth Count File C and 1980 Summary Tape File 3 respectively. These figures also appear in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983. Figures for Jobs by Place of Work for 1970, 1980 and 1985 are based on data from the U.S. Department of Commerce, Bureau of Economic Analysis. Projections of Labor Force and Jobs by Place of Work are prepared by the Department of State Planning based on the September, 1987 revisions to the population projections.

Income of Households	1980 Census (Income 1979)	1985 Estimate (Income 1984)	1987 Estimate (Income 1986)
Mean	$24,833	$35,300	$39,000
Median	$21,640	$30,800	$34,000

	All Households		Family Households		Non-Family Households	
Income of Households, 1979:	Number	Percent	Number	Percent	Number	Percent
Less than $5,000	15,737	6.6%	6,221	3.4%	9,516	16.8%
$5,000 to $9,999	24,974	10.5%	13,839	7.7%	11,135	19.7%
$10,000 to $14,999	30,990	13.1%	19,503	10.8%	11,487	20.3%
$15,000 to $24,999	68,971	29.1%	53,852	29.8%	15,119	26.8%
$25,000 to $49,999	80,807	34.1%	72,815	40.3%	7,992	14.1%
$50,000 or more	15,695	6.6%	14,449	8.0%	1,246	2.2%
Total	237,174	100.0%	180,679	100.0%	56,495	100.0%
Mean / Median	$24,833 / $21,640		$27,591 / $24,413		$16,010 / $13,112	

	Number	Mean Income
Unrelated Individuals, 1969	32,916	$5,328 *
Unrelated Individuals, 1979	76,377	$12,008
All Families, 1969	162,341	$13,784 *
All Families, 1979	180,679	$27,591
*1969 dollars, not adjusted for inflation		
Families, 1979:		
White	164,470	$27,991
Black	13,671	$21,852
Other	2,538	$32,580
Families, Age of Household Head:		
15 to 24	8,554	$17,119
25 to 34	40,417	$22,901
35 to 44	35,967	$29,615
45 to 54	36,316	$34,897
55 to 64	35,025	$30,633
65 and over	24,400	$20,810
Families, 1979:		
No Workers	17,077	$13,377
1 Worker	58,020	$23,247
2 Workers	105,582	$32,277

	1969		1979	
	Number	Percent Below Poverty Level	Number	Percent Below Poverty Level
Families	162,341	3.5%	180,679	4.1%
With Related Children	96,269	3.9%	88,435	6.1%
Without Related Children	66,072	2.9%	92,244	2.2%
Unrelated Individuals	30,815	26.3%	72,940	15.1%
15 to 64 Years Old			55,971	14.5%
65 Years and Over			16,969	17.2%
Persons:				
Total			642,595	5.3%
White			580,401	4.7%
Black			51,337	11.2%
Other			10,857	7.5%
Persons:				
Under 55 Years			502,161	5.2%
55 to 59 Years			41,562	4.0%
60 to 64 Years			34,020	4.6%
65 Years and Over			64,852	6.6%

	1959	1969	1979	1984	1985	1986
Total Personal Income (Millions of $)	1,230.1	2,682.3	6,721.8	10,591.2	11,351.8	12,069.4
Per Capita Personal Income	$2,526	$4,379	$10,330	$15,903	$17,068	$18,005
Ranking in Maryland	3	2	3	4	4	4

SOURCES: Estimates of household income for 1985 and 1987 prepared by the Department of State Planning, December, 1987. Statistics for household and family income in 1969 and 1979 are from the Fifth Count, 1970 Census of Population, and Summary Tape File 3, 1980 Census of Population. These statistics also appear in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983. Statistics on income by age of household head are from Summary Tape File 4, 1980 Census of Population. Figures for Total Personal Income are from the U.S. Department of Commerce, Bureau of Economic Analysis, April, 1986 and May, 1988.

HOUSING

	1970	1980	1985	1990	1995	2000	2005	2010
Household Population	607,282	642,354	649,700	670,510	680,200	687,450	688,630	691,360
Total Households	184,890	237,371	251,800	270,400	284,600	293,300	299,700	304,900
Household Size	3.28	2.71	2.58	2.48	2.39	2.34	2.30	2.27

	1970-79	1970-77	1980-87
Housing Units Authorized for Construction by Building Permit (Mobile Homes not included)	59,089	49,288	32,822

	1970	1980	Actual Change 1970-80	Percent Change
Total Housing Units	190,813	243,994	53,181	27.9%
Seasonal & Migratory	874	744	(130)	-14.9%
Year Round Use	189,939	243,250	53,311	28.1%
Vacant for Sale/Rent	3,333	4,047	714	21.4%
Other Vacant	1,716	1,832	116	6.8%
Occupied	184,890	237,371	52,481	28.4%
Owner	129,531	152,289	22,758	17.6%
Renter	55,359	85,082	29,723	53.7%
Mean Value - Owner	$19,076	$61,484		222.3%
Mean Monthly Contract Rent - Renter	$120	$235		95.8%

	1970	Percent of Total	1980	Percent of Total
Occupied Housing Units in:				
1 Unit Structure	143,616	77.9%	169,004	71.2%
2 Units	8,823	4.8%	7,669	3.2%
3 or 4 Units	5,888	3.2%	6,888	2.9%
5 or More Units	24,156	13.1%	51,895	21.9%
Mobile Home or Trailer	1,969	1.1%	1,915	0.8%
Occupied Units, House Heating Fuel:				
Utility Gas	108,444	60.0%	143,120	60.3%
Bottled, Tank, LP Gas	1,182	0.7%	1,792	0.8%
Electricity	5,381	3.0%	23,753	10.0%
Fuel Oil, Kerosene, etc.	63,723	35.3%	66,731	28.1%
Coal or Coke	1,049	0.6%	227	0.1%
Wood	193	0.1%	1,481	0.6%
Other Fuel	562	0.3%	225	0.1%
No Fuel	95	0.1%	42	0.0%
Year Round Units, Source of Water:				
Public/Private System	171,214	90.3%	222,449	91.5%
Well, Other	18,344	9.7%	20,767	8.5%
Year Round Units, Sewage Disposal:				
Public	157,402	83.0%	213,700	87.9%
Septic Tank, Other	32,156	17.0%	29,516	12.1%
Year Round Units, Air Conditioning:				
With Air Conditioning	108,303	57.1%	189,333	77.8%
Without Air Conditioning	81,255	42.9%	53,883	22.2%

SOURCES: Household population figures for the period 1970 and 1980 were obtained from the U.S. Department of Commerce, Bureau of the Census, Decennial Censuses. Projected values are based on Department of State Planning Revised Population Projections, September, 1987. Housing unit characteristics for the period 1970 and 1980 are from the Bureau of the Census, 1970 First and Fifth Count Tape Files and the 1980 Summary Tape Files 1 and 3. These statistics also appear in 1980 CENSUS PROFILE - POPULATION AND HOUSING CHARACTERISTICS FOR MARYLAND COUNTIES, Census Profile Series, Department of State Planning Publication 82-3, January, 1982, and in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983. Housing Units Authorized for Construction by Building Permit were obtained from the U.S. Department of Commerce, Construction Statistics Division, Bureau of the Census.

1973, 1981, AND 1985 LAND USE

	1973 Acres	Percent of Total	1981 Acres	Percent of Total	1985 Acres	Percent of Total
Total Development	105,194	27.1%	113,495	29.3%	116,035	29.9%
Low Density Residential	18,677	4.8%	24,629	6.4%	25,704	6.6%
Med./High Density Residential	55,630	14.4%	59,023	15.2%	59,669	15.4%
Commercial and Industrial	16,794	4.3%	17,716	4.6%	17,902	4.6%
Institutional and Open	12,533	3.2%	10,446	2.7%	10,465	2.7%
Bare Ground (Construction)	1,560	0.4%	1,681	0.4%	2,295	0.6%
Total Resources	282,294	72.9%	273,993	70.7%	271,453	70.1%
Agriculture	129,020	33.3%	126,096	32.5%	124,573	32.1%
Forest	149,092	38.5%	143,299	37.0%	142,474	36.8%
Extractive and Barren	1,146	0.3%	1,543	0.4%	1,377	0.4%
Wetland	3,036	0.8%	3,055	0.8%	3,029	0.8%
Total Land					387,488	100.0%
Water					58,109	
Total County					445,597	

SOURCE: The data used for this summary were generated from the 1973, 1981, and 1985 land cover inventories as represented in the Maryland Automated Geographic Information System (MAGI). In MAGI, the 1973, 1981, and 1985 land cover maps are represented in the form of digital data in a grid cell format. Each grid cell, representing an area of approximately 91.8 acres, or 2000 X 2000 feet, is referenced to the Maryland State Plane Coordinate System. Revised figures taken from and further explained in MARYLAND'S LAND: A PORTRAIT OF CHANGING USES, 1973-1985, Department of State Planning Publication 87-7, December, 1987.

PARCELS, ACREAGE AND VALUE - 1985 AND 1987
BASED ON THE ANALYSIS OF STATE ASSESSMENTS AND TAXATION COMPUTERIZED PARCEL FILES

	Improved Parcels				Unimproved Parcels				
Land Use	Parcels 1985	Parcels 1987	Acres 1987	Value (In $ Millions)	Parcels 1985	Parcels 1987	Acres 1987	Value (In $ Millions)	Total Acres 1987
Agricultural	1,864	1,742	99,211	244.7	1,324	1,234	32,927	8.4	132,138
Residential Agricultural	674	725	7,462	75.7	393	408	2,769	0.9	10,230
Residential	168,051	174,286	83,023	13,876.0	28,759	30,422	33,821	444.1	116,844
(5 Acres or Less)	166,336	172,352	62,047	13,503.7	27,624	29,202	15,140	327.6	77,187
Apartments	531	544	4,232	1,659.6	176	185	805	11.1	5,038
Condominiums	5,924	6,408	321	465.0	171	102	5	1.4	326
Commercial	4,953	5,329	10,744	2,620.6	1,390	1,593	2,446	85.6	13,189
Industrial	898	958	12,042	1,709.5	1,609	1,626	9,583	141.7	21,625
Exempt	1,841	1,804	24,408	2,142.1	17,136	17,567	41,995	406.7	66,403
Other	758	751	4,613	194.3	7,063	9,593	37,086	53.0	41,699
Total All Land Uses	185,494	192,547	246,056	22,987.4	58,021	62,730	161,435	1,152.8	407,491

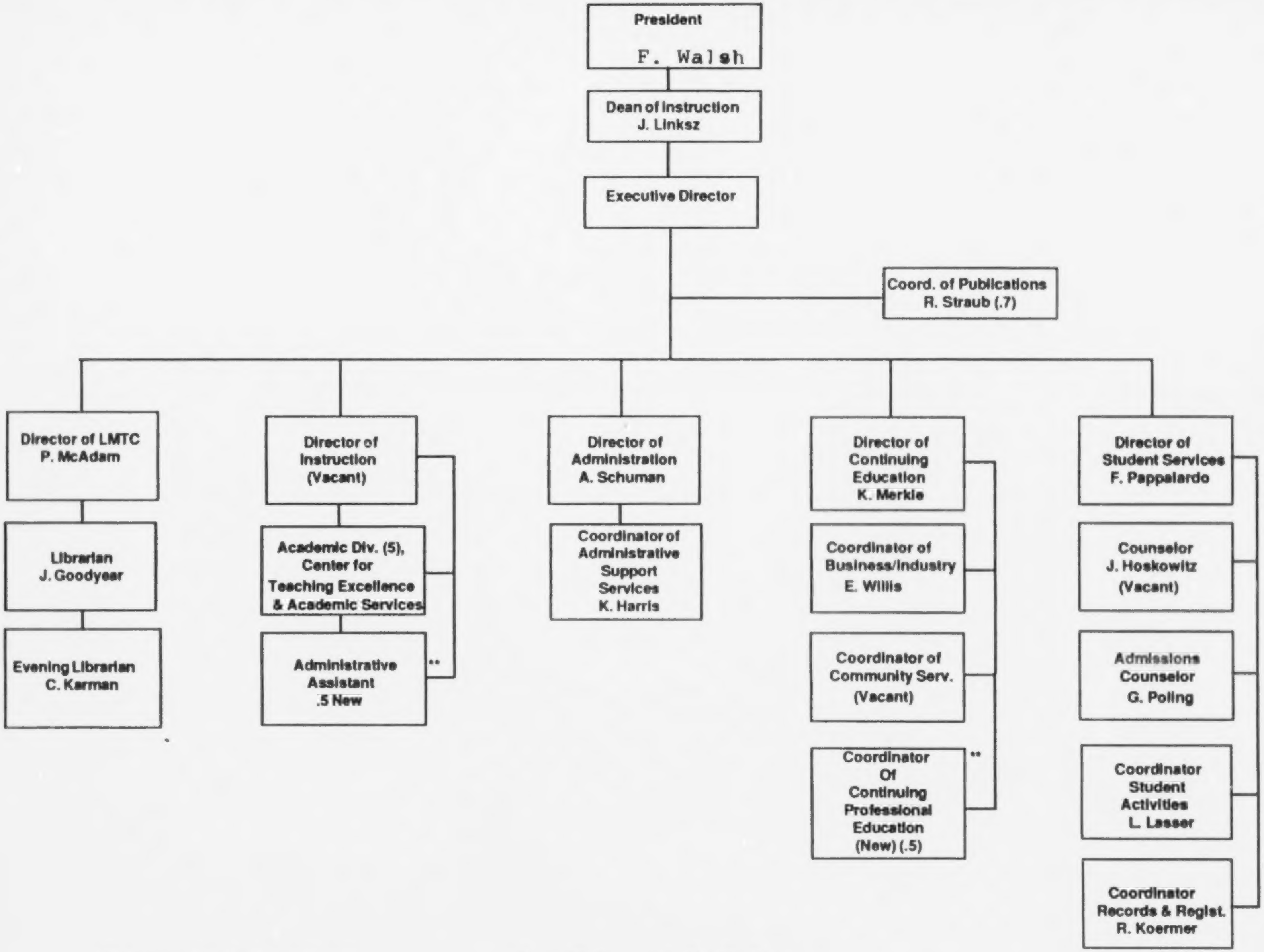
SOURCE: Based on the Department of State Planning's analysis of computerized assessments and taxation parcel files. Acreage figures are estimates based on the parcels for which acreage was specified. For this and other reasons, acreage figures may not coincide with the total actual acreage for the county.

RECREATION ACREAGE BY CLASSIFICATION, 1986

Classification:	Acreage	Percent
State Recreation Areas	15,177	28.5%
State Open Space	1,941	3.6%
Federal Recreation Areas	0	0.0%
Federal Open Space	60	0.1%
Local Recreation Areas	11,042	20.7%
Local Open Space	25,052	47.0%
Total Recreation Acreage	53,272	100.0%

SOURCE: The data summarized on the above table were prepared from the Maryland Statewide Comprehensive Outdoor Recreation Plan (SCORP) Inventory. Specifically, the table identifies the total acreage within each type of recreational land. (Summaries prepared June, 1986.) Local Open Space consists of Natural Areas and Historic Sites. Reserved Open Space is included in Local Recreation Areas.

CARROLL COMMUNITY COLLEGE


President
F. Walsh
Dean of Instruction
J. Linksz
Executive Director
Coord. of Publications
R. Straub (.7)
Director of LMTC
P. McAdam
Librarian
J. Goodyear
Evening Librarian
C. Karman
Director of Instruction
(Vacant)
Academic Div. (5), Center for Teaching Excellence & Academic Services
Administrative Assistant
.5 New
**
Director of Administration
A. Schuman
Coordinator of Administrative Support Services
K. Harris
Director of Continuing Education
K. Merkle
Coordinator of Business/Industry
E. Willis
Coordinator of Community Serv.
(Vacant)
Coordinator Of Continuing Professional Education
(New) (.5)
**
Director of Student Services
F. Pappalardo
Counselor
J. Hoskowitz
(Vacant)
Admissions Counselor
G. Poling
Coordinator Student Activities
L. Lasser
Coordinator Records & Regist.
R. Koermer

** Approved New Position 1990-1991

Carroll Community College

a campus of Catonsville Community College

CARROLL COMMUNITY COLLEGE INSTRUCTIONAL DIVISIONS

A. BUSINESS STUDIES

F. Messier
CCC Faculty (2.5)*
New Carroll Position (1)

B. SOCIAL SCIENCES, HEALTH & HUMAN SERVICES

T. Sawyer
CCC Faculty (1)
CCC Faculty - (New .5)

C. MATHEMATICS, SCIENCE & NURSING

J. Coen
E. Hitchcock
CCC Faculty (5)
New Carroll Position (.5)

D. TECHNICAL SERVICES

S. Dietrich
E. Crook
S. Scobie
J. Wroe (.5)
Vacant
CCC Faculty (.75)

E. HUMANITIES, COMMUNICATION, ENGLISH, & EXPLORATIONS

S. Weber
K. Pikchowski
S. Dixon
CCC Faculty (3.45)

F. ACADEMIC SERVICES

J. Miller
E. Little
CCC Faculty (.5)
New Carroll Faculty (.45)

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* Appropriate members of CCC faculty assigned from Catonsville as needed.

Net Assignable Square Footage
Carroll Community College
Fall 1990

Classrooms	26,095
Laboratories	11,214
Offices	12,500
Library	7,000
Physical Development Center	4,200
Lounges	2,800
Total	63,809

Parking Space Inventory

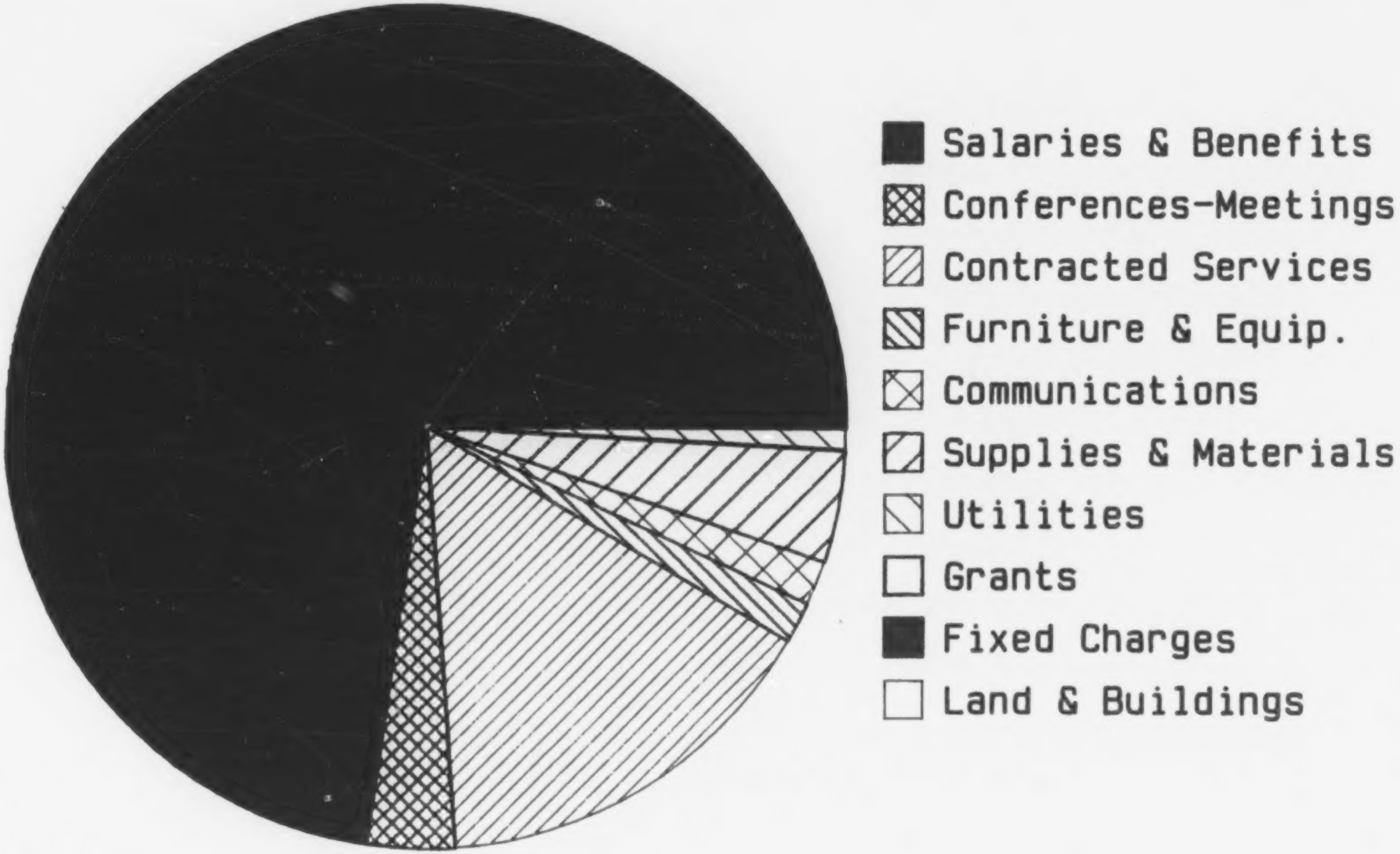
South Building	172
1601 Washington Road	424

Budget History - Expenditure by Category
Carroll Community College

	FY87	FY88	FY89	FY90	FY91 (approved)
Salaries & Benefits	$1,681,705 (70.2%)	$2,001,409 (71.7%)	$2,215,333 (70.0%)	$2,663,782 (69.7%)	$3,464,612 (72.7%)
Contracted Services	407,517 (17.0%)	421,431 (15.1%)	474,442 (15.0%)	568,043 (14.9%)	736,478 (15.4%)
Supplies & Materials	129,393 (5.4%)	124,815 (4.5%)	161,347 (5.1%)	196,695 (5.2%)	204,575 (4.3%)
Communications	42,038 (1.8%)	46,119 (1.7%)	48,866 (1.5%)	65,740 (1.7%)	80,678 (1.7%)
Conferences & Meetings	19,042 (0.8%)	24,645 (0.9%)	28,315 (0.9%)	31,304 (0.8%)	37,300 (3.4%)
Grants	0	0	0	0	0
Utilities	29,075 (1.2%)	26,362 (0.9%)	37,404 (1.2%)	45,278 (1.2%)	163,400 (0.8%)
Fixed Charges	1,080 (0%)	2,409 (0.1%)	1,050 (0.3%)	2,502 (0.1%)	3,000 (0.1%)
Furniture & Equipment	87,184 (3.6%)	144,827 (5.2%)	164,956 (5.2%)	245,714 (6.4%)	78,209 (1.6%)
Land & Buildings	0	0	0	0	0

Budget Expenditures by Category – FY 91

Carroll Community College

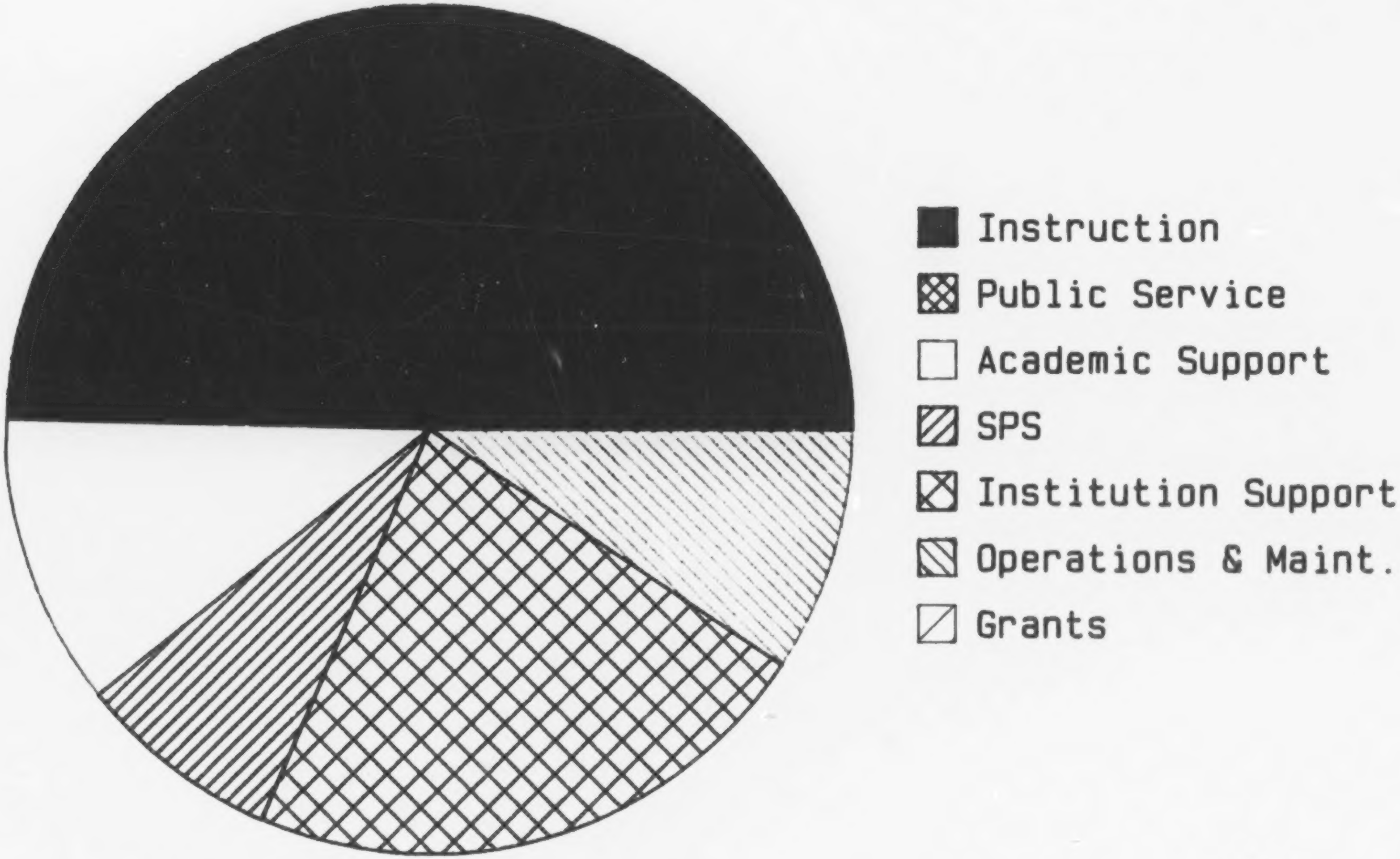


Budget History - Expenditure by Function
Carroll Community College

	FY87	FY88	FY89	FY90	FY91 (approved)
Instruction	$1,328,008 (55.4%)	$1,547,849 (55.4%)	$1,589,572 (50.2%)	$1,873,513 (49.1%)	$2,365,892 (49.6%)
Public Service	0	0	0	0	0
Academic Support	272,074 (11.4%)	309,356 (11.1%)	408,996 (12.9%)	462,094 (12.1%)	530,152 (11.1%)
Student Services	197,222 (8.2%)	223,729 (8.0%)	261,807 (8.3%)	325,470 (8.5%)	370,300 (7.8%)
Institutional Support	460,310 (19.2%)	596,175 (21.4%)	775,218 (24.5%)	943,064 (24.7%)	1,056,153 (22.1%)
Operation & Maintenance	139,420 (5.8%)	114,907 (4.1%)	129,520 (4.1%)	214,917 (5.6%)	445,755 (9.3%)
Grants	0	0	0	0	0

Budget Expenditures by Function – FY 91

Carroll Community College

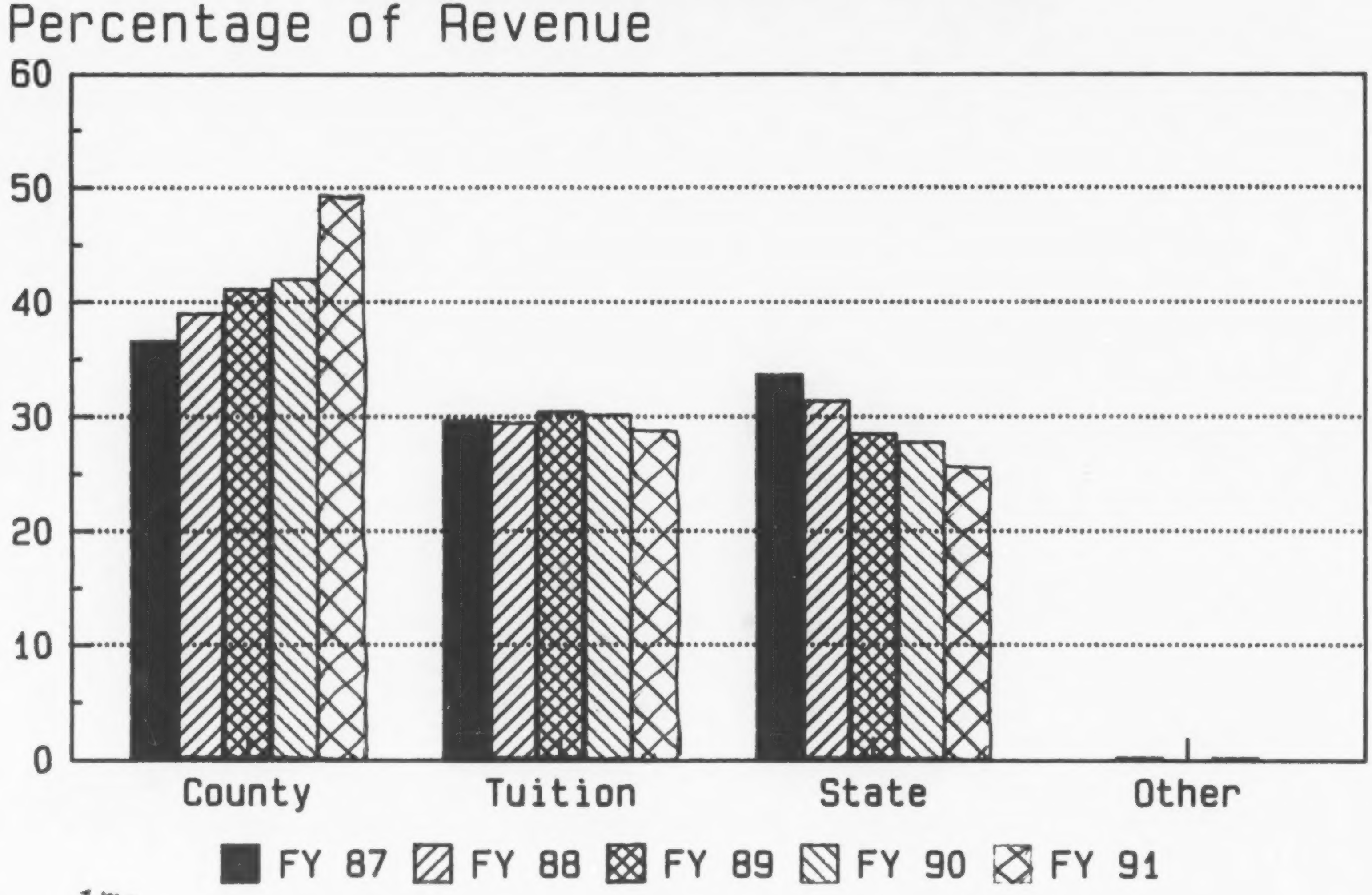


Budget History - Revenue Source
Carroll Community College

	FY87	FY88	FY89	FY90	FY91 (approved)
County	$878,181 (36.6%)	$1,088,899 (39.0%)	$1,370,165 (41.1%)	$1,749,078 (42.0%)	$2,356,320 (49.4%)
Tuition & Fees	710,734 (29.7%)	824,162 (29.5%)	1,013,300 (30.4%)	1,257,166 (30.2%)	1,184,547 (28.8%)
State	808,052 (33.7%)	875,381 (31.4%)	947,950 (28.5%)	1,159,873 (27.8%)	1,227,385 (25.7%)
Other	67 (0.0%)	3,576 (0.1%)	(522) (0.0%)	2,311 (0.1%)	0
Total	2,397,034	2,792,018	3,330,863	4,168,428	4,768,252

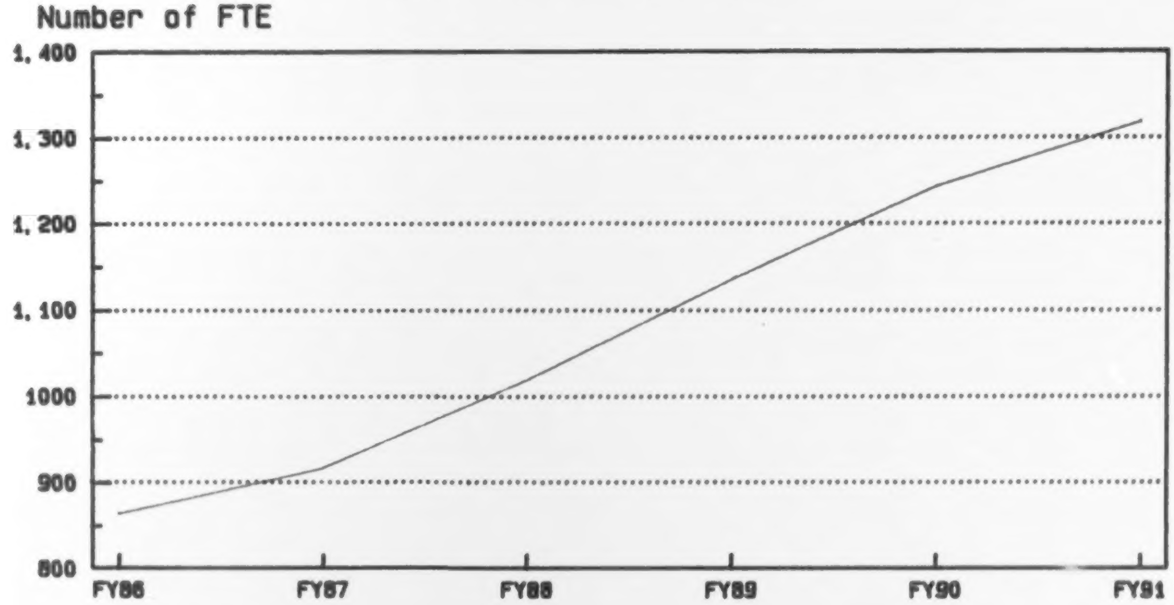
Budget History – Revenue Source

Carroll Community College



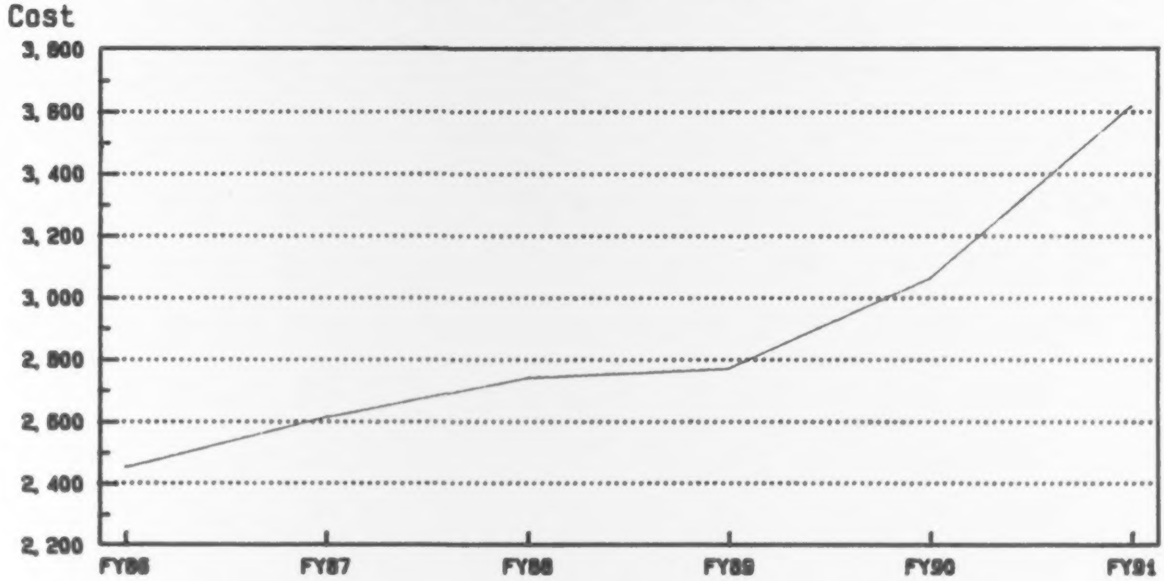
FTE History

Carroll Community College



Budget History - Cost Per FTE

Carroll Community College



Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Business, Social Sciences, & Human Services

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
ACC	11	11	12	12	285	270	264	312	29	27	26	31
BUA	4	5	5	6	131	144	154	141	13	14	15	14
CJP	2	3	1	3	1	15	11	26	0	1	1	2
ECO	3	4	4	5	87	137	131	132	9	14	13	13
EDU	3	1	2	2	41	23	41	42	4	2	4	4
LAW	1	1	1	2	35	37	38	77	4	4	4	8
MAN	4	5	4	5	115	146	131	152	12	15	13	15
MAR	2	3	3	4	32	72	89	91	3	7	9	9
OAD	73	60	35	31	120	102	91	124	9	9	7	9
PSY	8	8	7	11	209	225	181	317	21	23	18	32
REE	5	4	3	2	59	35	47	35	7	4	6	4
SOC	3	4	4	5	83	104	135	125	8	10	14	13

ACC - ACCOUNTING
BUA - BUSINESS ADMINISTRATION
CJP - CRIMINAL JUSTICE
ECO - ECONOMICS
EDU - EDUCATION
LAW - LAW
MAN - MANAGEMENT
MAR - MARKETING
OAD - OFFICE TECHNOLOGY
PSY - PSYCHOLOGY
REE - REAL ESTATE
SOC - SOCIOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Humanities, Communications, & English

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
APM	4	16	16	11	15	14	18	28	1	1	1	2
ART	13	15	11	11	137	119	98	141	11	10	10	14
ENG	27	30	26	39	470	537	540	762	48	54	61	83
FRE	1	1	2	2	3	7	19	13	0	1	2	1
HIS	4	4	3	3	109	116	83	108	11	12	8	11
MUS	1	1	2	3	20	16	40	44	2	2	4	4
PHI	3	3	3	3	72	61	85	77	7	6	9	8
SPE	3	4	5	6	51	68	105	104	5	7	11	10

APM - APPLIED MUSIC
ART - ART
ENG - ENGLISH
FRE - FRENCH
HIS - HISTORY

MUS - MUSIC
PHI - PHILOSOPHY
SPE - SPEECH

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Mathematics, Science, & Engineering

	# of Sections								FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
BIO	4	4	5	7	68	79	109	160	9	11	15	21
CHE	1	1	3	2	12	7	39	45	1	1	3	3
EAS	3	3	4	4	44	79	90	77	6	7	10	10
ENV	2	2	2	4	35	44	52	123	2	3	4	8
GEO	1	1	2	3	32	20	67	69	3	2	7	7
MAT/MAS	27	24	28	32	417	453	595	687	29	30	38	54

BIO - BIOLOGY
CHE - CHEMISTRY
EAS - EARTH SCIENCES
ENV - ENVIRONMENTAL SCIENCE
GEO - GEOGRAPHY

MAT - MATHEMATICS
MAS - MATHEMATICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Nursing, Physical Education, Leisure, and Health Studies

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
HEA	2	3	2	4	46	63	63	103	5	6	6	10
LIF	6	6	7	7	99	89	115	134	7	6	8	9
NUR	13	13	4	2	77	74	19	32	13	10	2	4

HEA - HEALTH
LIF - LIFE FITNESS
NUR - NURSING

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Technical Studies

	# of Sections				Headcount				FTE			
	87	88	89	90	87	88	89	90	87	88	89	90
CAD	0	2	1	2	0	22	16	37	0	2	2	4
CIS	13	14	14	14	317	248	271	314	34	26	28	32
CON	0	3	2	3	0	69	46	49	0	7	5	5
ELE	3	2	2	0	35	16	24	0	5	2	3	0

CAD - COMPUTER AIDED DESIGN
CIS - COMPUTER STUDIES/DATA PROCESSING TECHNOLOGY
CON - CONSTRUCTION TECHNOLOGY
ELE - ELECTRONICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Liberal Education and Learning Services

	# of Sections				Headcount				FTE			
	86	87	88	90	86	87	88	90	86	87	88	90
EXP	6	8	8	14	140	182	192	306	14	18	19	31
RDG	7	11	11	14	143	189	176	246	14	19	18	25

EXP - EXPLORATIONS
RDG - READING

Carroll County Residents Attending Colleges in Maryland
Fall 1989 Undergraduates

	New Full-time Freshmen	Undergraduate	
		Full-time	Part-time
Public 2 year	42.6%	27.5%	74.4%
Public 4 year	33.7%	50.5%	15.4%
Independent 2 year	1.6%	0.7%	--
Independent 4 year	22.1%	21.3%	10.3%
Total public	76.3%	78.0%	89.7%
Total independent	23.7%	22.0%	10.3%
Institution:			
CCC	38.9%	25.2%	69.1%
Frederick CC	1.4%	0.9%	1.2%
Towson	11.1%	18.4%	7.4%
UMBC	7.6%	10.5%	3.6%
UMCP	4.2%	7.6%	1.0%
Western Md	5.8%	7.7%	2.3%
Villa Julie	7.4%	5.1%	2.2%

Source: MHEC

FALL CREDIT PROFILE

Carroll
COMMUNITY COLLEGE

CREDIT STUDENT PROFILE
FALL 1990

Enrollment is 2369, an increase of 335 students (16.5%) from last fall's 2034 students. FTE's are 526, up 101 (23.8%) from last fall.

STUDENT DEMOGRAPHICS

The proportion of women students remained 63% this fall. The average age of students fell to 28.7. There are 41 senior citizens attending the college.

About 92% of the students live in Carroll County; 6.3% live in Baltimore County; and almost 2% come from other counties or out of state. Most (68%) of the new students attended either Westminster, South Carroll, North Carroll, Liberty, or Francis Scott Key High schools; 56% of all students attended one of these schools.

ENROLLMENT CHARACTERISTICS

Full-time enrollment (12 or more credits) increased by 169 students to 24% of the student body.

New and transfer students comprise 31% of the student body.

The proportion of evening students decreased from 43% to 41%, continuing the trend of previous years, while the proportion of day. students increased to 37%; and the proportion of students taking both day and evening classes decreased to 22%.

The average credit load increased to 6.7 hours; full-time students take an average of 13.4 credits, and part-time students take 4.6 credits.

PROGRAM CHARACTERISTICS

The career program enrollments increased slightly from Fall 1989; this fall, 31% of the students are majoring in career programs while 51% are in General Studies, and 19% are in the other five state authorized transfer programs (Arts and Sciences, Engineering, Business Administration, Teacher Education, Computer Science).

Over half (62%) of the new students want to "obtain the AA degree," 12% of them hope to "obtain a certificate," and about one-fourth (27%) plan to "take courses without working toward a degree or certificate."

DEMOGRAPHICS

Enrollment Status		
Full-time	574	24%
Part-time	1795	76%
Time of Enrollment		
Day	877	37%
Night	968	41%
Both	524	22%
Curricula		
General Studies	1196	51%
Transfer Curricula	442	19%
Career Curricula	731	31%
Gender		
Men	872	37%
Women	1497	63%
Ethnic Enrollment		
African American	38	2%
White	2170	92%
Native American	9	0.4%
Asian American	12	0.5%
Spanish Surnamed	9	0.4%
Other	59	3%
Unknown	72	3%
Admission Status		
New	564	25%
Transfer	122	5%
Readmitted	474	21%
Returning	1120	49%

Overall average credit hours	6.7
Average credit hours	
Fulltime	13.4
Parttime	4.6

ENROLLMENT BY PROGRAM

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Transfer Curricula	15%	21%	19%	18%	16%	20%	19%
General Studies	59%	47%	47%	62%	48%	52%	51%
Career	27%	33%	34%	20%	36%	28%	31%

ETHNIC

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
African American	1.7%	1.5%	1.6%	1.7%	2.2%	1.3%	1.6%
White	86.0%	94.2%	91.5%	91.8%	90.5%	92.3%	91.6%
Native American	0.5%	0.3%	0.4%	0.3%	0.5%	0.3%	0.4%
Asian American	0.7%	0.4%	0.4%	0.9%	0.5%	0.5%	0.5%
Spanish surnamed	0.4%	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%
Other/Unknown	10.4%	3.2%	5.7%	4.8%	6.1%	5.2%	5.5%

AGE

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
18 or younger	36%	1%	5%	32%	14%	10%	12%
19 - 21	22%	27%	17%	54%	32%	22%	26%
22 - 25	9%	16%	16%	7%	15%	14%	14%
26 - 30	9%	13%	15%	3%	10%	13%	12%
31 - 40	12%	26%	28%	2%	17%	24%	22%
41 - 59	10%	15%	17%	2%	10%	16%	14%
60 plus	2%	2%	2%	0.2%	2%	2%	2%

Average age = 28.7

NEW (to college) STUDENTS' GOALS AND OBJECTIVES

Educational Goals
(89% of new students responded)

Take courses without working toward a degree or certificate	27%
Obtain a certificate	12%
Obtain AA degree	62%

Reasons for attending CCC
(91% responded)

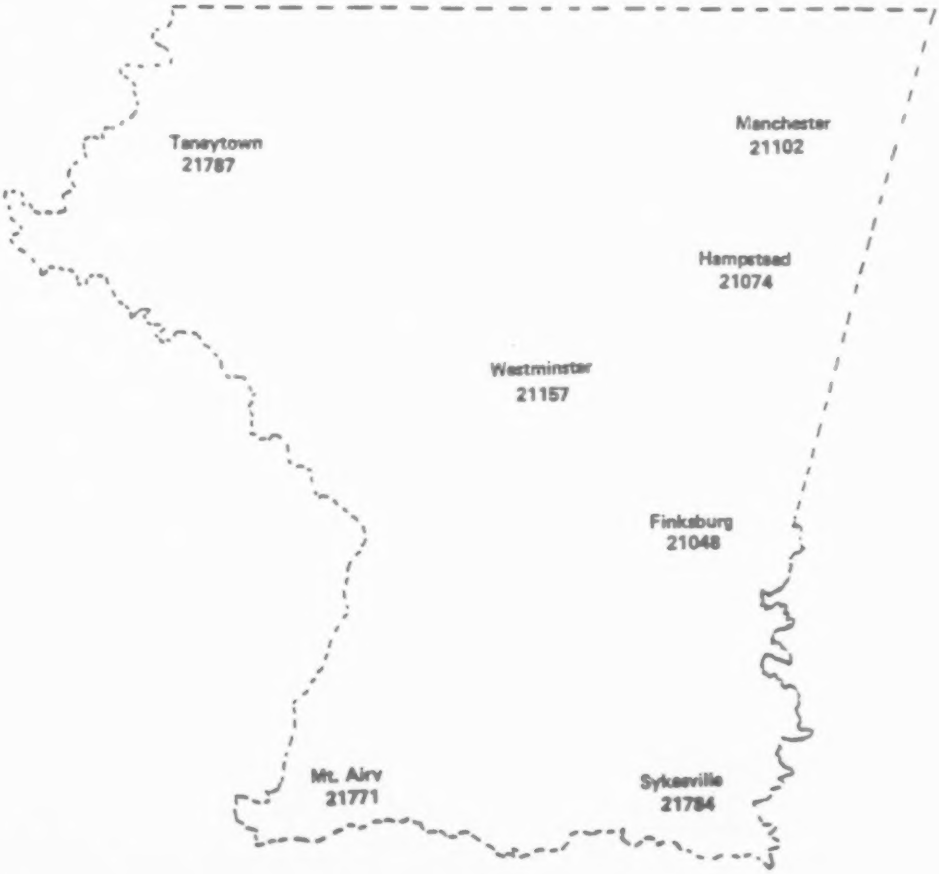
Exploration of new career or academic areas	18%
Prepare for immediate entry into a career	16%
Prepare for transfer	42%
Update skills for a job currently held	11%
Personal interest and self-enrichment	13%

HIGH SCHOOLS ATTENDED

	New and transfer	Returning	Total
Westminster	20%	22%	22%
South Carroll	14%	11%	12%
North Carroll	12%	9%	10%
Francis Scott Key	7%	7%	6%
Liberty	7%	6%	7%
Catonsville	0.9%	2%	2%
Franklin	2%	4%	3%
Milford Mill	0.3%	1%	1%
Other Baltimore Co.	6%	10%	9%
Baltimore City	4%	7%	6%
Other Maryland	9%	9%	9%
Out of state	14%	12%	13%
GED	1%	3%	2%

RESIDENCE

	New and transfer	Returning	Total
Carroll County	92%	92%	92%
Baltimore County	6%	7%	6%
Other Maryland	1%	1%	0.7%
Out of state	1%	1%	1%


Taneytown
21787
Manchester
21102
Hampstead
21074
Westminster
21157
Finksburg
21048
Mt. Airy
21771
Sykesville
21784

Of all students attending Carroll Community College
92% RESIDE IN CARROLL COUNTY
83% RESIDE IN ZIPCODE AREAS LISTED

CARROLL COMMUNITY COLLEGE
A Campus of Catonsville Community College

Profile of New Students
Fall, 1990

This is a mini-profile of students who are new to college in the Fall, 1990 semester; no transfer students are included. Total headcount is 619, which is up 20% from Fall, 1989.

AGE		
18 or under	244	43%
19 - 21	122	22%
22 - 25	41	7%
26 - 30	41	7%
31 - 40	58	10%
41 - 59	49	9%
60 or over	9	2%

GENDER		
Female	351	57%
Male	268	43%

ETHNIC GROUP		
African American	9	2%
White	524	85%
Native American	3	0.5%
Asian American	4	0.6%
Spanish Surnames	2	0.3%
Other	25	4%
Unknown	52	8%

STATUS		
Part time	376	61%
Full time	243	39%

LAST YEAR HIGH SCHOOL		
1990	269	43%
Pre-1990	273	44%
Other/Unknown	77	12%

CURRICULUM GROUPS		
Career	173	28%
General Studies	357	58%
Transfer	89	14%

RESIDENCE		
Carroll County	580	94%
Baltimore County	27	4%
Other Maryland	5	1%
Out of State	6	1%

ACADEMIC GOALS (89% responded)		
AA Degree	338	62%
Certificate	63	12%
Just Courses	145	27%

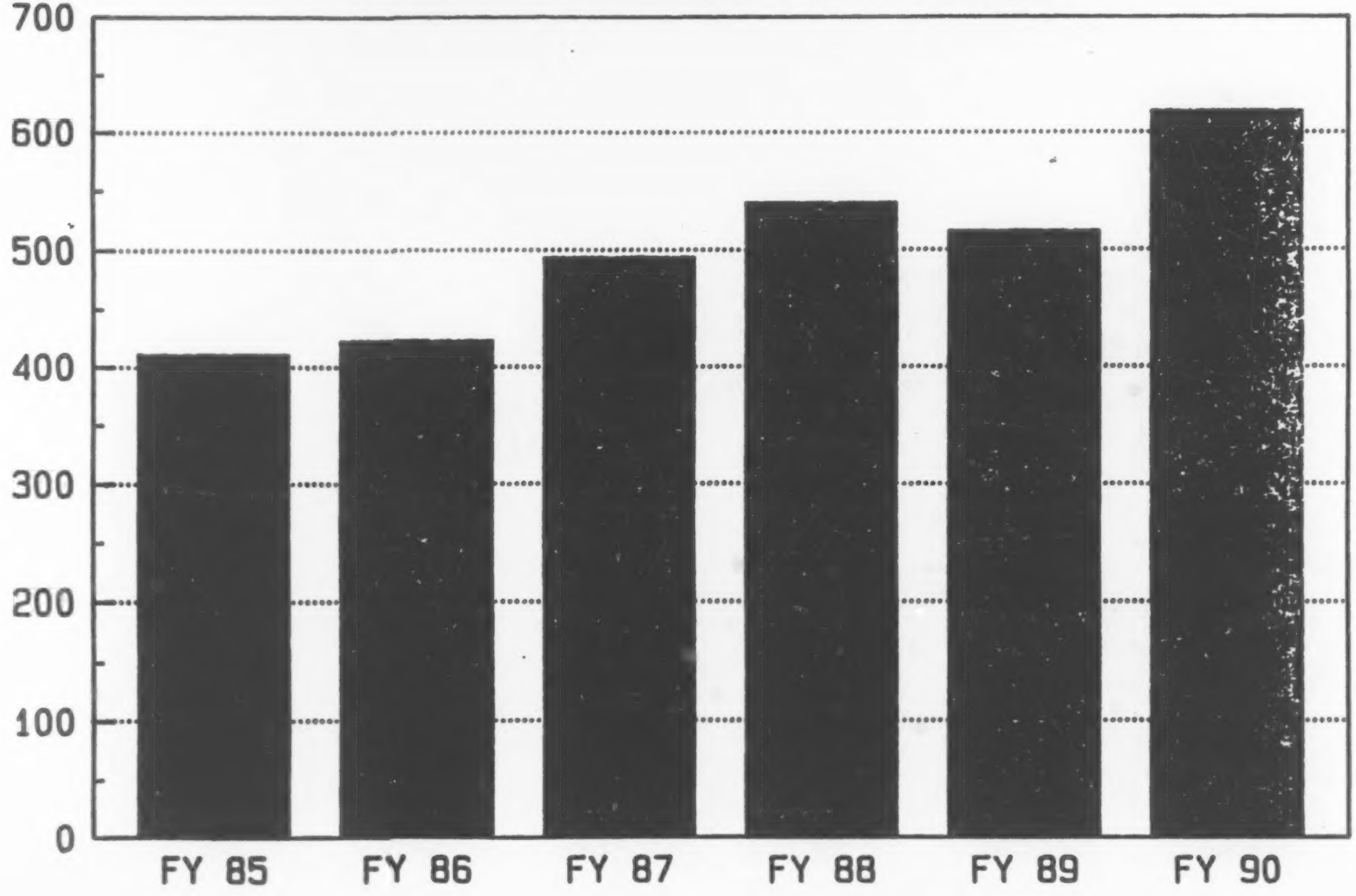
REASONS ATTENDING CCC (91% responding)		
Transfer	238	42%
Career Entry	89	16%
Explore Career/Subject	101	18%
Update Job Skills	62	11%
Personal Interest/Other	71	13%

HIGH SCHOOLS		
Westminster	127	23%
South Carroll	89	16%
North Carroll	71	13%
Francis Scott Key	44	8%
Liberty	49	9%
Franklin	8	1%
Milford Mill	2	0.4%
Other Balt. Cty.	34	6%
Baltimore City	15	3%
Other Maryland	45	8%
Out of State	56	10%
G.E.D.	10	2%

OIR October 1990

Fall Headcount – New Students

Carroll Community College



Carroll Community College

Profile Based on Enrollment Patterns
Fall 1990

This is a mini-profile of students based on their enrollment in day classes, night classes, or both in the fall of 1990. About 37% of the student body is enrolled in day classes, 40% come at night, and 23% come both.

	DAY		NIGHT		BOTH	
AGE						
18 or less	160	19%	26	3%	76	15%
19 - 21	278	33%	106	11%	198	39%
22 - 25	88	10%	160	17%	73	14%
26 - 30	70	8%	160	17%	44	9%
31 - 40	151	18%	274	30%	67	13%
41 - 59	67	8%	194	21%	47	9%
60 or more	30	4%	9	1%	2	0.4%
ETHNIC GROUP						
African American	21	2%	11	1%	6	1%
White	792	90%	899	93%	479	91%
Native American	5	1%	1	0.1%	3	1%
Asian American	9	1%			3	1%
Spanish surnamed	3	0.3%	3	0.3%	3	1%
Other/unknown	47	5%	54	6%	30	5%
GENDER						
Male	320	37%	363	37%	189	36%
Female	557	63%	605	63%	335	62%
STATUS						
Full time	332	38%	4	0.7%	238	45%
Part time	545	62%	964	99%	286	55%
CURRICULA						
Transfer	137	16%	193	20%	112	21%
General Studies	521	59%	413	43%	262	50%
Career	219	25%	362	37%	150	29%
ADMISSION STATUS						
New	294	34%	179	19%	146	28%
Returning	388	44%	477	49%	280	53%
Readmit	153	17%	258	27%	72	14%
Transfer	42	5%	54	6%	26	5%
ACADEMIC GOALS						
Just coursework	195	26%	250	31%	112	24%
Certificate	72	10%	131	16%	45	10%
AA Degree	486	65%	433	53%	312	66%
REASONS FOR ATTENDING						
Transfer	363	47%	142	17%	220	46%
Career entry	136	18%	125	15%	81	17%
Explore subject	118	15%	211	26%	83	18%
Update job skills	46	6%	209	25%	33	7%
Personal interest	115	15%	140	17%	58	12%

Institutional Research October 1990

Carroll
COMMUNITY COLLEGE
a campus of Catonsville Community College

CARROLL COMMUNITY COLLEGE

SPRING, 1990 - MINI PROFILE

Total Credit Headcount = 2036
Total Credit FTE = 402

			New Students Only	
STATUS				
Full time	354	17%	22	8%
Part time	1682	83%	253	92%
New & Transfer	395	19%		
Return & Readmit	1641	81%		
SEX				
Female	1299	64%	159	58%
Male	737	36%	116	42%
Average Credit Load				
Full time	13.5		13.1	
Part time	4.4		4.0	
Total	6.0		4.7	
RESIDENCE				
Carroll County		91.6%		88%
Baltimore County		6.2%		8%
Other Counties, City		0.7%		2%
Other States, Foreign		1.4%		2%
AGE				
21 or under		33%		32%
22 - 30		26%		22%
31 - 59		35%		30%
60 or more		2%		3%
Unknown		4%		13%
	Mean=29.3 Median=26.0		Mean=29.0 Median=25.0	
RACE				
African American		2%		2%
White		92%		82%
Other		3%		4%
Unknown		3%		12%

PROGRAMS & CURRICULA

Transfer programs (19%)	
Arts/Sciences	16
Bus. Admin.	254
Engineering	20
Teacher Ed.	99
Career programs (30%)	
Accounting	99
Data Proc/Comput.	127
Electronics	22
Nursing (Clinic.)	15
Nursing (Non-Clin)	99
Office Admin	61
AAD	25
Crim Jus/Cor	28
General Studies (51%)	

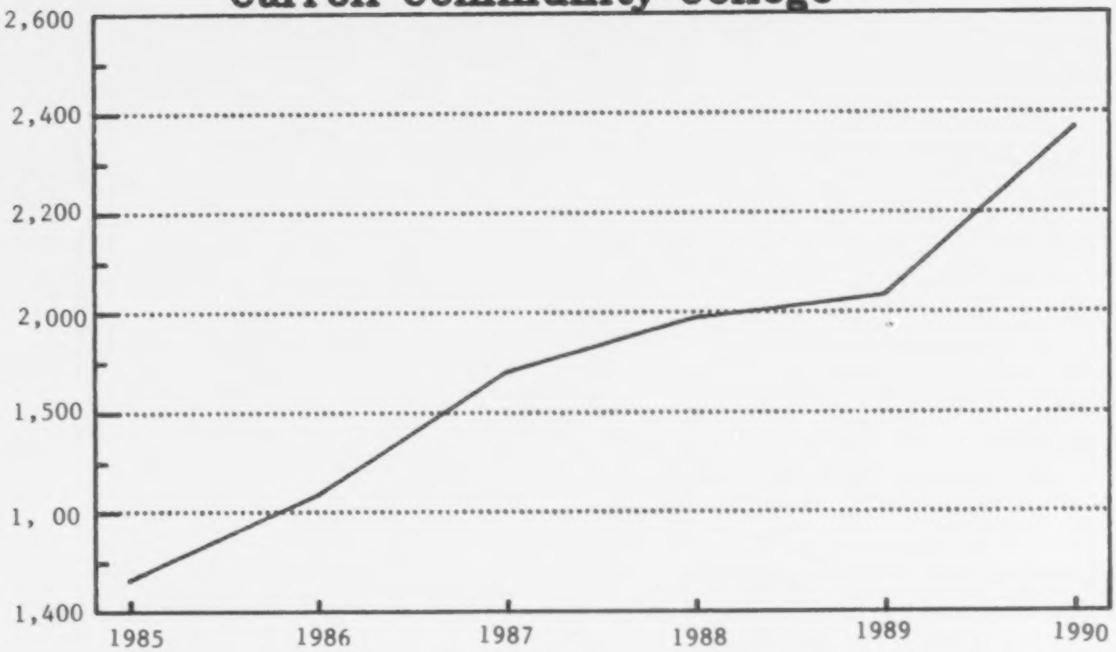
STUDENTS'- GOALS & REASONS FOR ATTENDING

AA Degree	48%
Certificate	11%
Just Courses	24%
Unknown	17%

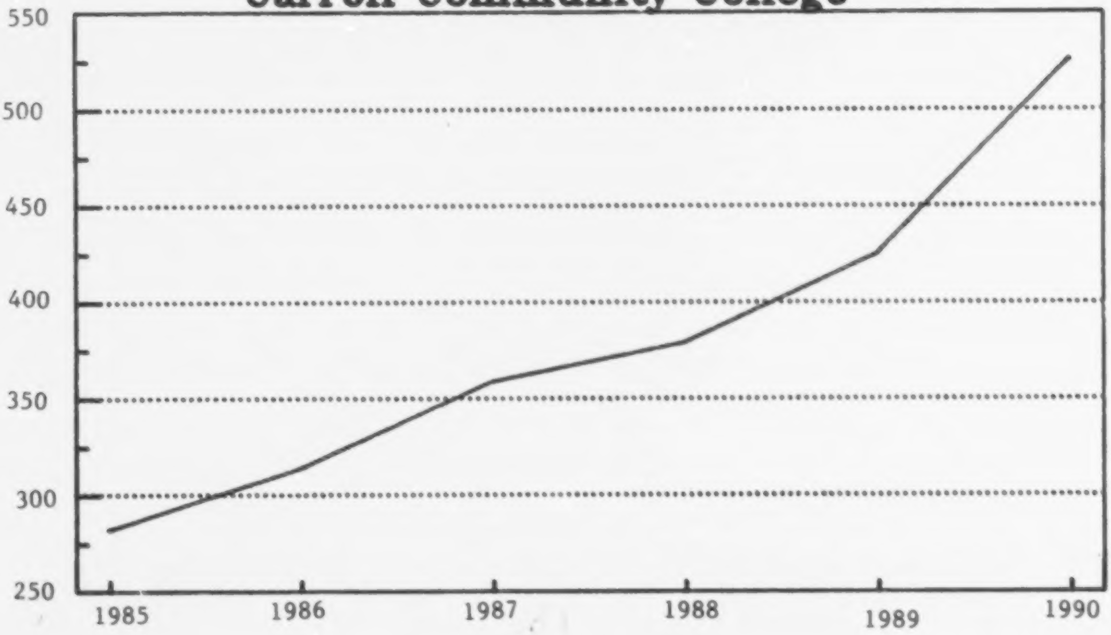
Update skills for current job	13%
Prepare for immediate job entry	14%
Explore new career/academic area	18%
Prepare for transfer	28%
For person interest/enrichment	9%
Unknown/Other	18%

OIR
February, 1990

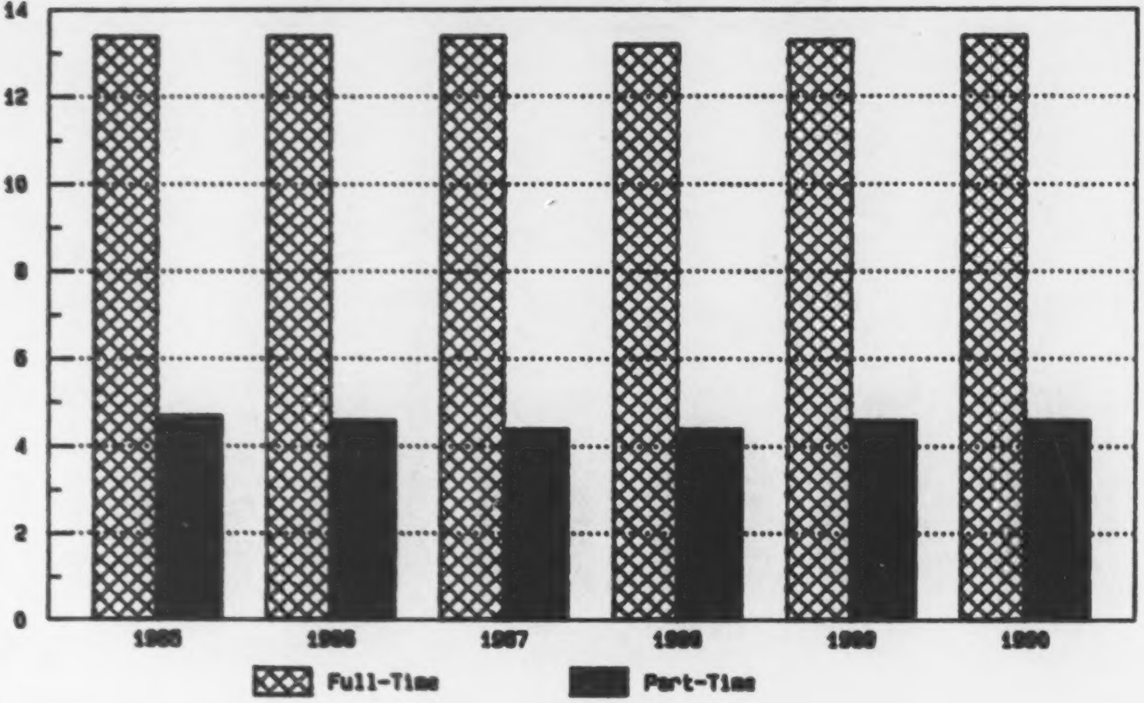
Credit Headcount
Fall
Carroll Community College



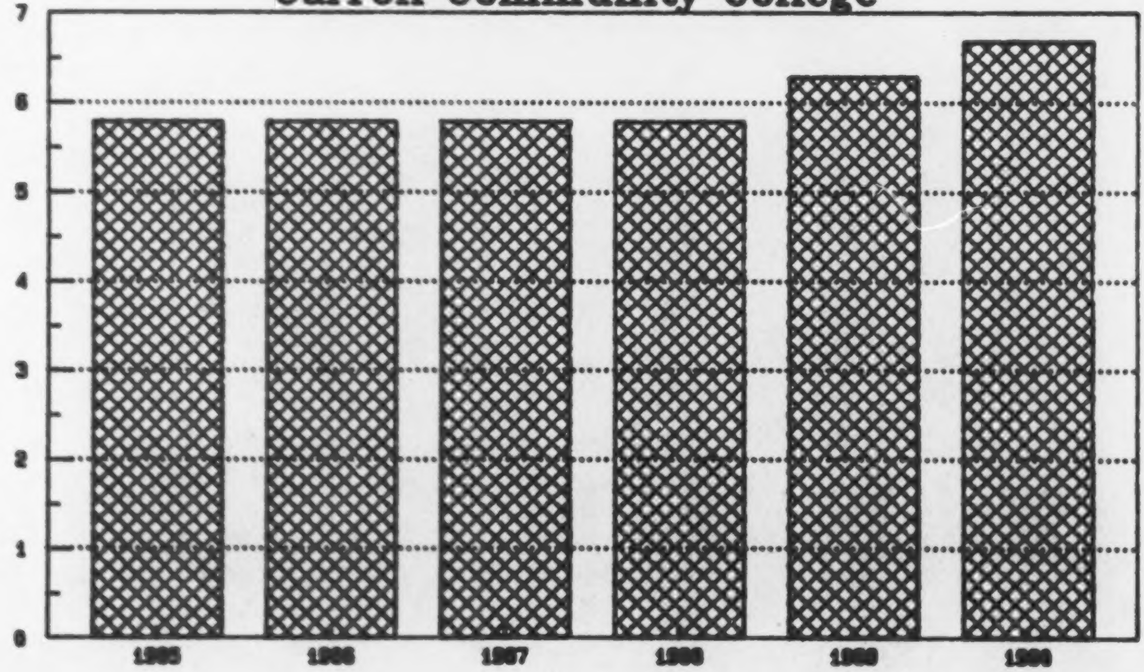
Credit FTE
Fall
Carroll Community College

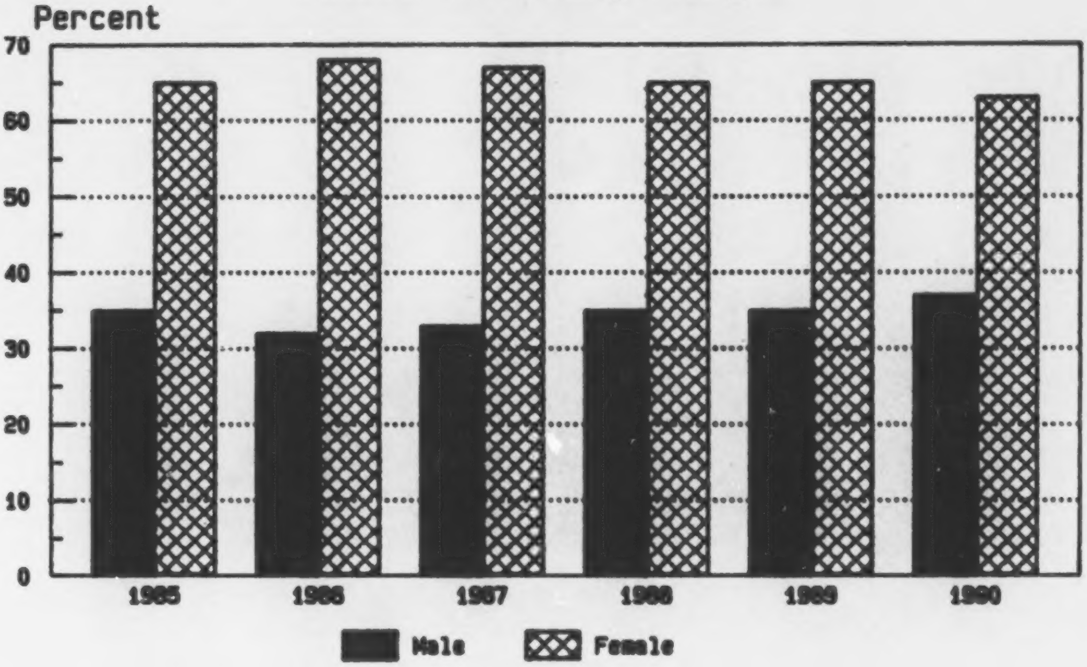


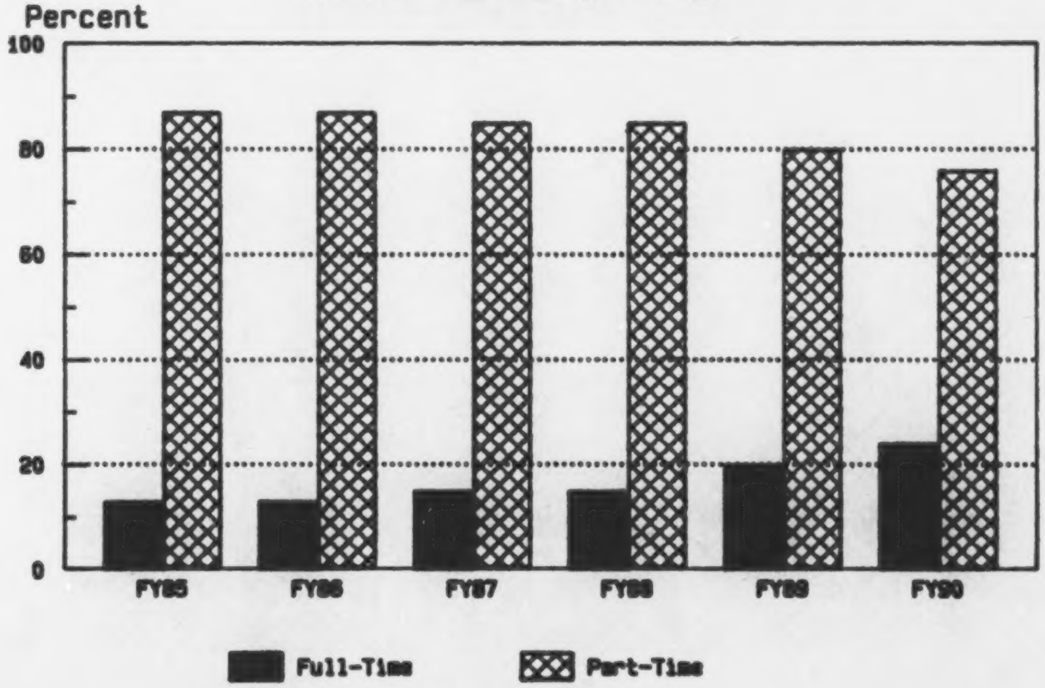
Average Credit Hours Carried – Fall
Carroll Community College



Overall Average Credit Hours Carried – Fall
Carroll Community College

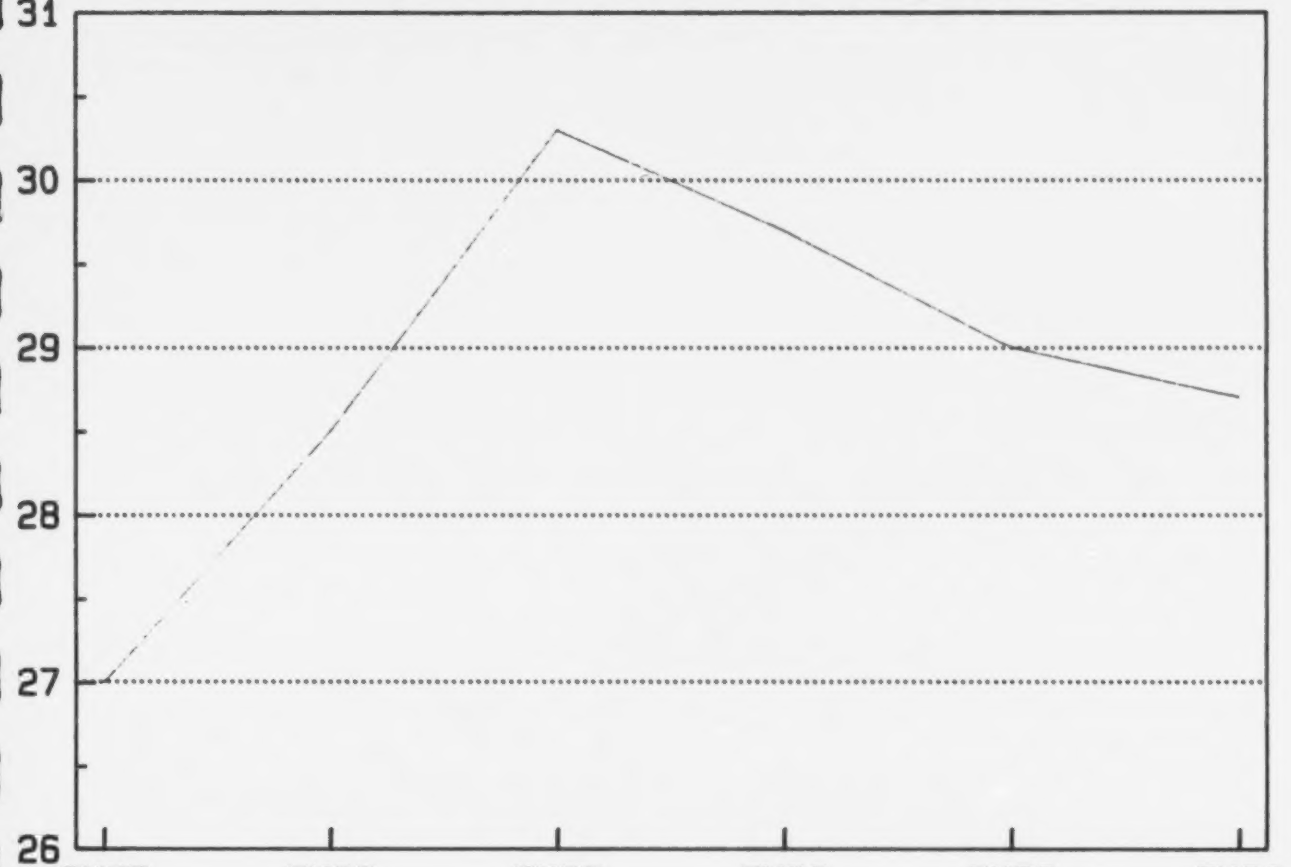



Gender – Fall
Carroll Community College


Enrollment Status – Fall
Carroll Community College

Mean Age of Students – Fall

Carroll Community College



Minority Enrollment
Carroll Community College

	African American	Asian American	Other	Unknown
Fall 1983	2%		1%	3%
Fall 1984	2%		1%	4%
Fall 1985	2%		1%	6%
Fall 1986	2%		1%	3%
Fall 1987	2%		2%	3%
Fall 1988	2%	0.4%	2%	3%
Fall 1989	2%	0.4%	2%	3%
Fall 1990	2%	0.5%	4%	3%

Enrollment by Program
Carroll Community College

	General Studies	Transfer Curricula	Career Curricula
Fall 1983	423	235	735
Fall 1984	587	249	596
Fall 1985	537	282	646
Fall 1986	587	344	705
Fall 1987	752	355	774
Fall 1988	938	398	653
Fall 1989	934	380	720
Fall 1990	1196	442	731

Residence by County
Carroll Community College

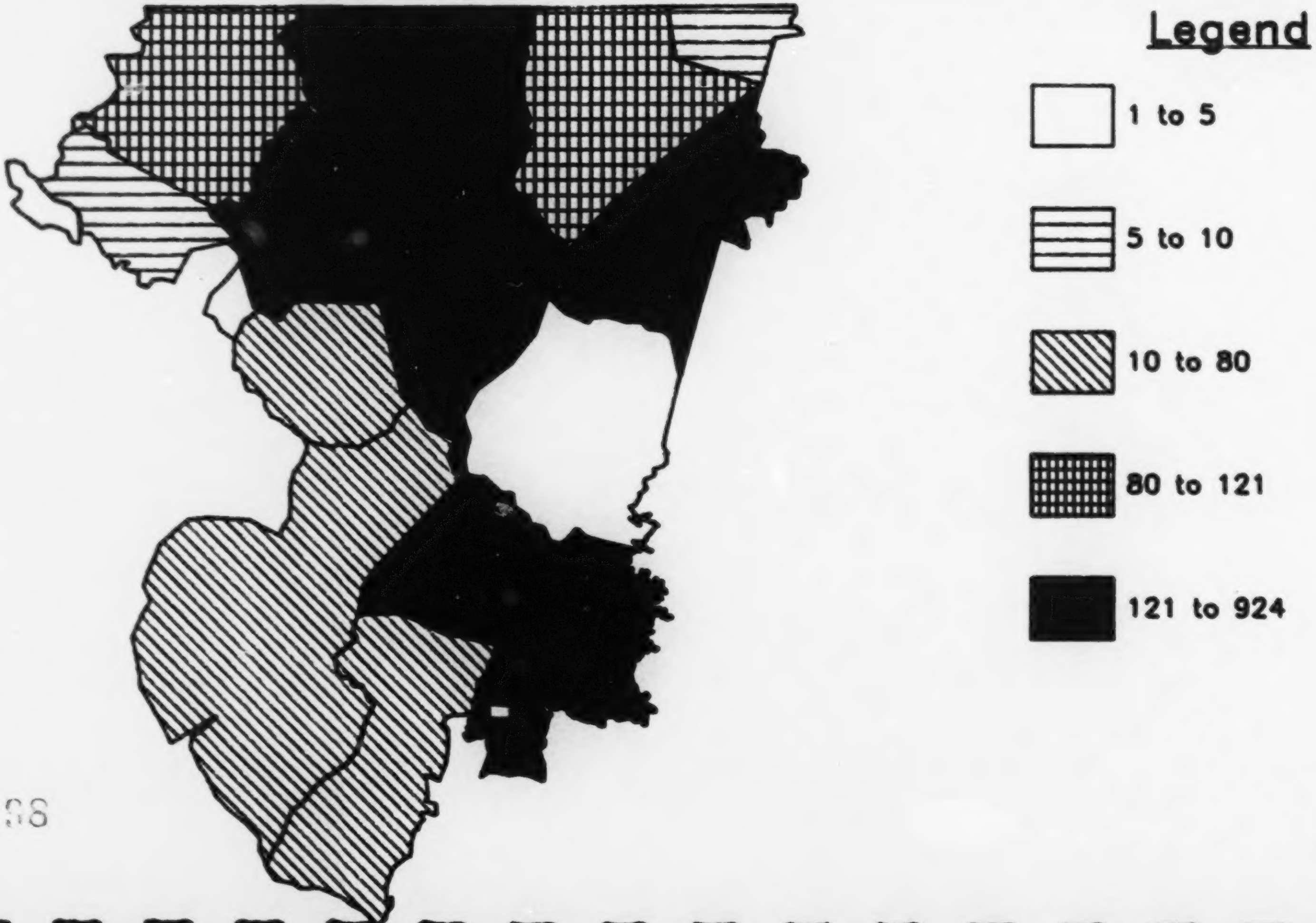
	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89	Fall 90
Carroll	92.0%	93.8%	91.9%	92.6%	91.7%	91.9%
Baltimore	7.0%	5.3%	6.5%	6.0%	6.4%	6.3%
Other MD	0.7%	0.5%	0.8%	0.8%	0.2%	0.7%
Out of State	0.3%	0.4%	0.8%	0.7%	1.0%	1.0%

Residence of Students for
Selected Zip Codes
Carroll Community College

	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89	Fall 90
Taneytown 21787	4%	5%	4%	4%	4%	4%
Manchester 21102	6%	5%	5%	6%	5%	5%
Hampstead 21074	8%	7%	7%	8%	8%	8%
Westminster 21157	38%	40%	40%	38%	38%	39%
Finksburg 21048	8%	7%	7%	7%	7%	6%
Mount Airy 21771	3%	2%	3%	3%	4%	3%
Sykesville 21784	19%	19%	17%	18%	17%	18%

Headcount Enrollment by Zipcode

Carroll Community College - Fall 1990


Legend
1 to 5
5 to 10
10 to 80
80 to 121
121 to 924

Carroll Community College
High School Attended
Percent of Total Enrollment

	Fall 85	Fall 86	Fall 87	Fall 88	Fall 89	Fall 90
Westminster	22%	24%	22%	23%	22%	22%
South Carroll	10%	9%	9%	10%	11%	12%
North Carroll	9%	8%	8%	10%	11%	10%
Francis Scott Key	4%	5%	6%	6%	6%	6%
Liberty		4%	6%	6%	6%	7%
Catonsville	1%	1%	2%	1%	1%	2%
Franklin	3%	3%	3%	3%	3%	3%
Milford Mill	1%	2%	1%	1%	2%	1%
Other Balto. Co.	9%	9%	10%	9%	10%	9%
Balto. City	5%	6%	6%	6%	6%	6%
Other MD	9%	10%	9%	9%	9%	9%
Out of State	11%	11%	14%	12%	12%	13%
GED	6%	4%	5%	4%	3%	2%

CREDIT FREE PROFILE

CREDIT FREE STUDENT PROFILE

FY90

CARROLL COMMUNITY COLLEGE

# of Enrollments per Student	% of total enrollments (n=8058)
1	50%
2	17%
3	10%
4 - 6	15%
7 - 10	6%
11 or more	2%

# of Different Courses Offered = 206

Age Distribution	% of Students (n=4046)
15 and under	0.1%
16 - 19	3.1%
20 - 24	8.5%
25 - 29	10.1%
30 - 39	22.1%
40 - 49	17.5%
50 - 59	8.5%
60 or more	30.1%

Mean Age = 47.5   Median Age = 42

Seniors = 30% of students   Non-seniors = 70% of students
50.3% of enrollments   49.7% of enrollments

Gender	
Male	29%
Female	71%

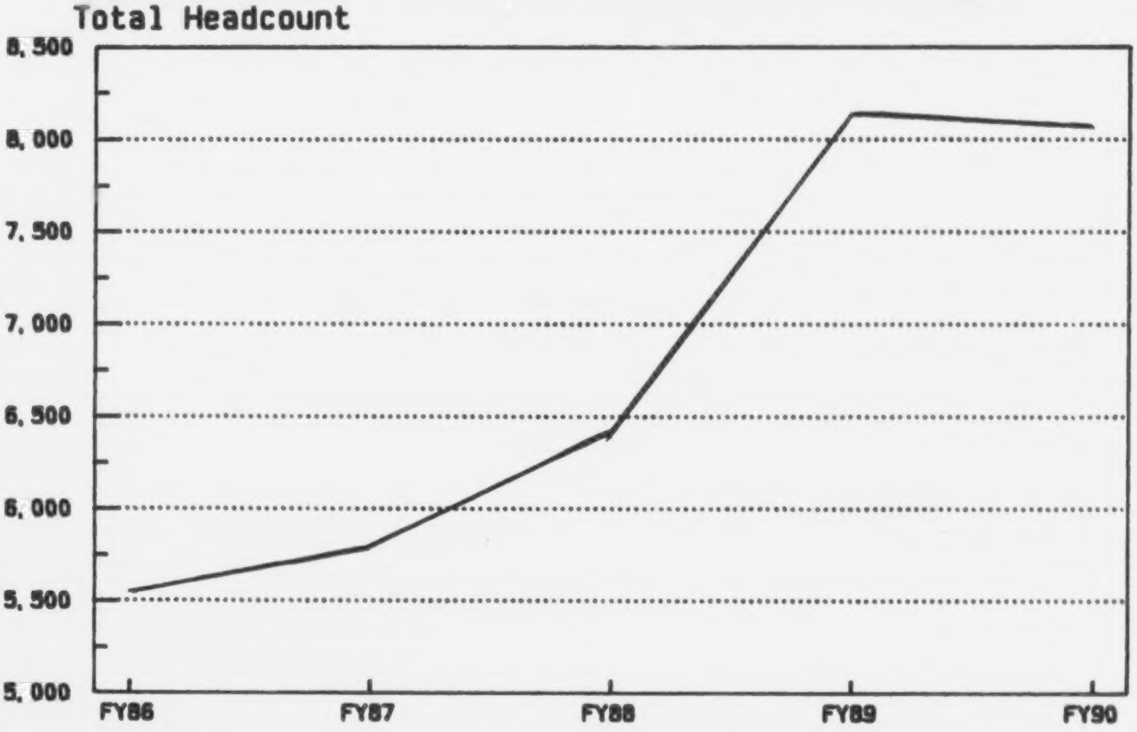
Race/Ethnic Group	
African American	2.7%
Native American	0.2%
Asian American	0.5%
Hispanic	0.5%
White	89.1%
Other/Unknown	6.9%

County of Residence	
Carroll	87.9%
Baltimore	4.8%
Anne Arundel	0.2%
Howard	1.3%
Prince Georges	0.5%
Balto. City	0.6%
Other MD	2.2%
NonMD	2.4%

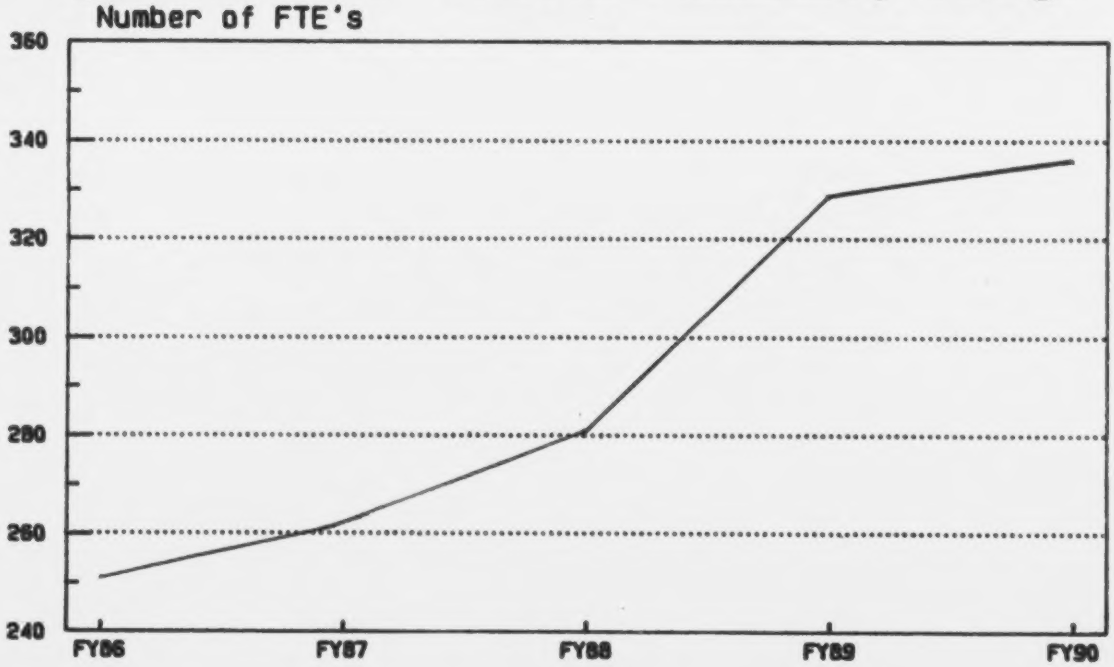
Type of Program	% of enrollments
Business and Industry	18.3%
Community Service	69.0%
Career Education	0.8%
JTPA	4.0%
Basic Skills	7.9%

% of enrollments eligible for state reimbursement = 100%

Continuing Education/Community Services Headcount - Carroll Community College



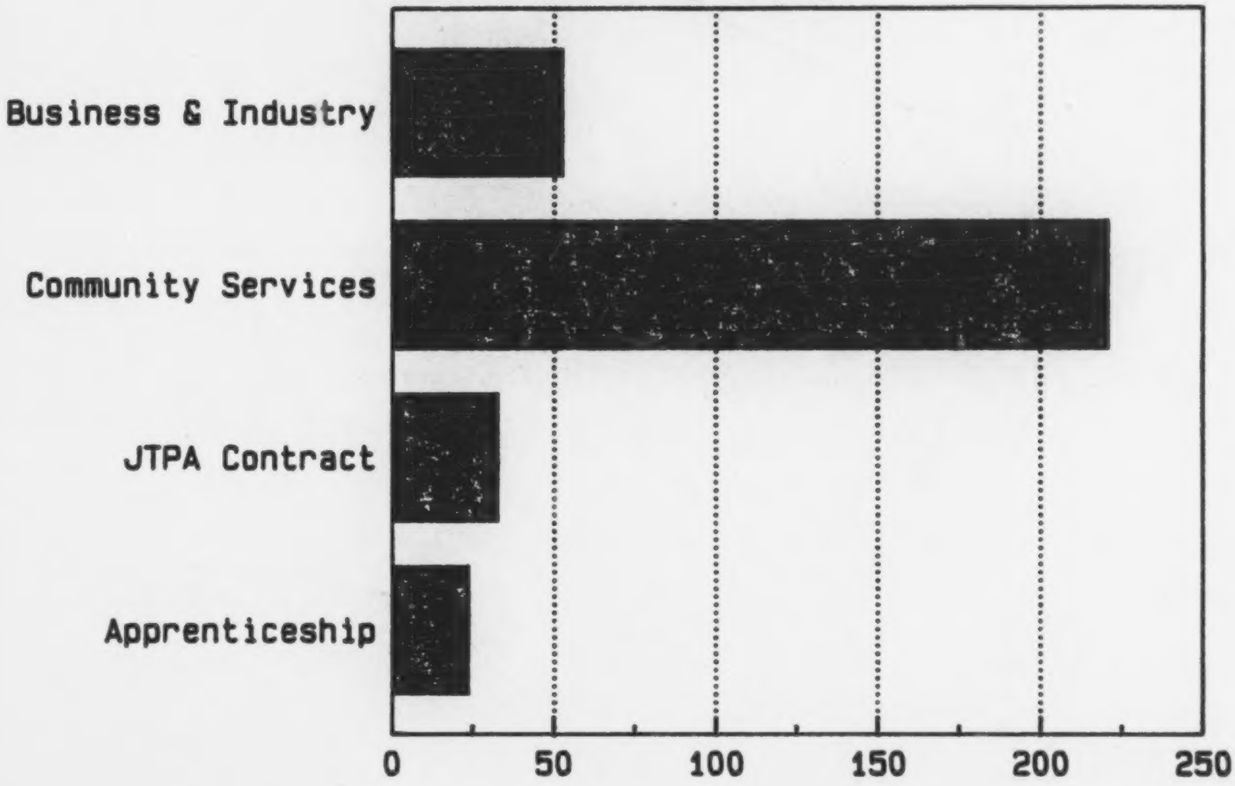
Continuing Education/Community Services Approved FTE's - Carroll Community College



Continuing Education / Community Services

FTE by Program FY90

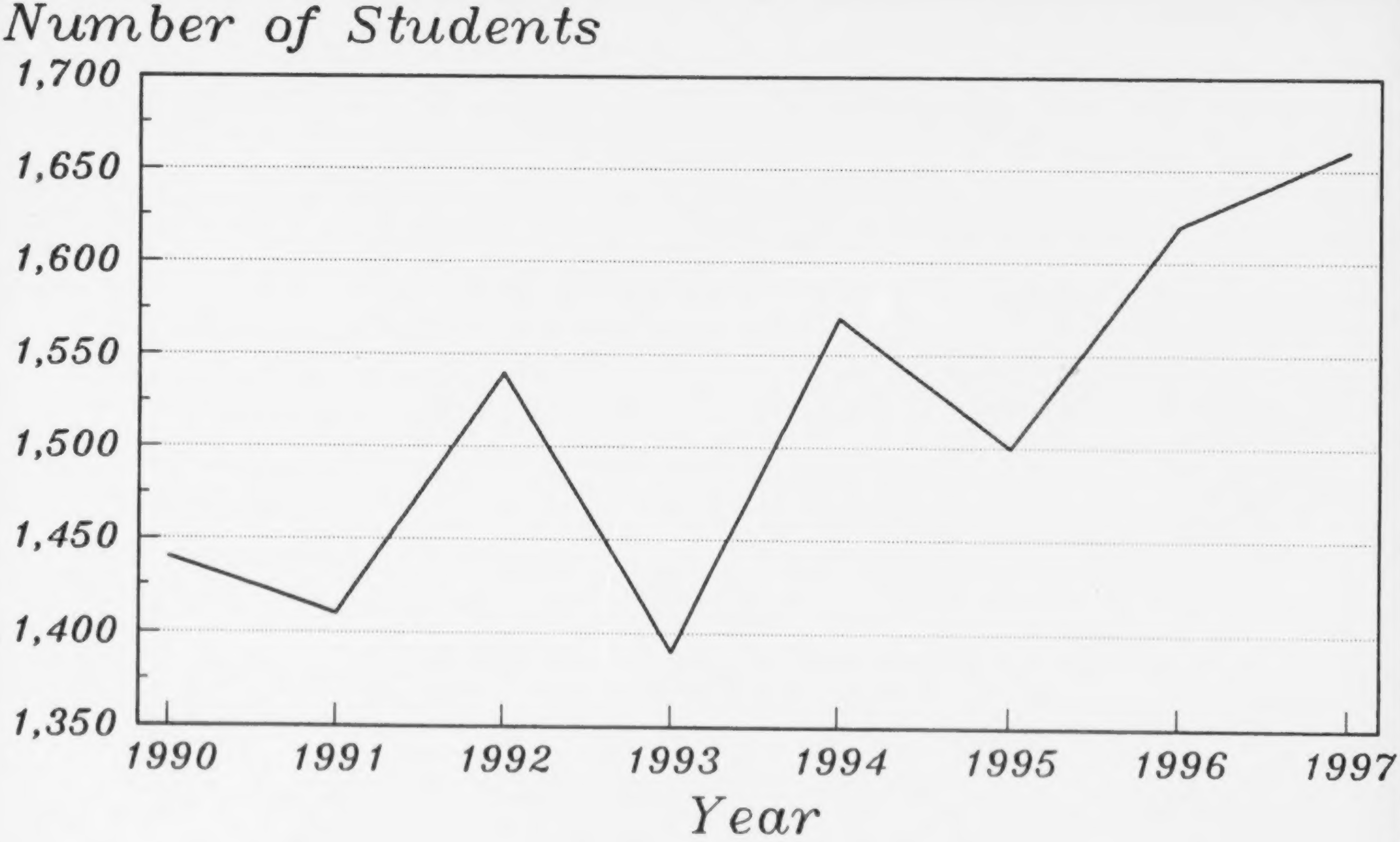
Carroll Community College



EXTERNAL DATA

High School Enrollment Projections

Grade 12 – Carroll County



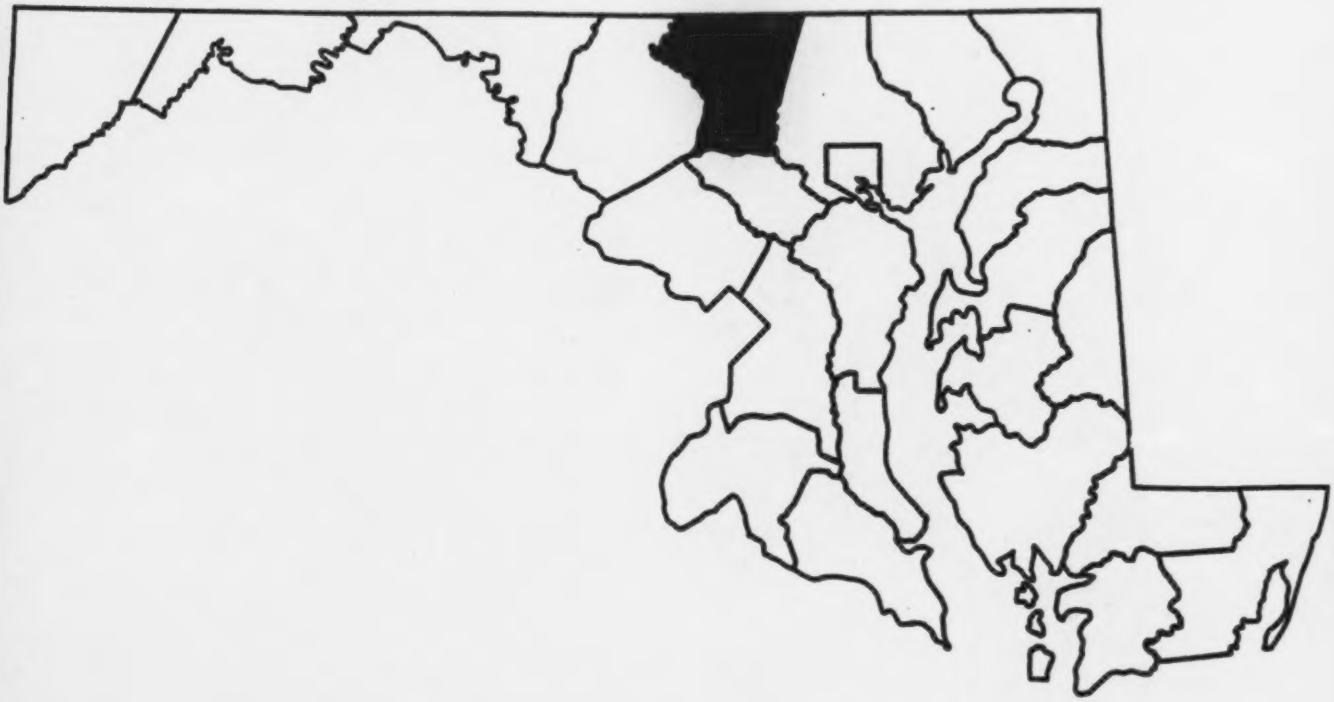
Employment Projections in Carroll County

(Jobs in Thousands)

	1990	1995	2000	2005
Total	46.5	49.5	52.5	55.0
Agriculture	2.5	2.6	2.7	2.9
Construction	5.2	6.0	6.5	7.0
Manufacturing	6.8	6.1	5.5	4.9
Transportation, Communications & Public Utilities	1.6	1.7	1.7	1.8
Wholesale Trade	2.8	3.1	3.4	3.6
Retail Trade	7.0	7.4	7.8	8.1
Finance, Insurance, & Real Estate	3.1	3.4	3.7	3.9
Services	10.6	12.1	13.8	15.2
Government	5.9	6.1	6.3	6.5

Source: Maryland Department of State Planning

Carroll County



Maryland Department of State Planning
County Profile Series
October, 1988

STATE OF MARYLAND

William Donald Schaefer, Governor

DEPARTMENT OF STATE PLANNING

Constance Lieder, Secretary

Arthur Hilsenrad, Deputy Secretary
Edwin Thomas, Assistant Secretary
Michel A. Lettre, Assistant Secretary

301 West Preston Street
Baltimore, Maryland 21201

OFFICE OF PLANNING DATA

John Garber, Director
Jean Appleton

COUNTY PROFILE SERIES

OCTOBER, 1988

The County Profile Series was prepared by the Department of State Planning's Office of Planning Data. The Series is composed of individual statistical profiles of the 23 counties, Baltimore City and the State. The profiles present demographic, economic and land use characteristics: Population; Housing; School Enrollment; Labor Force and Employment; Income; 1973, 1981, and 1985 Land Use; Parcels, Acreage and Value -- 1985 and 1987; and Recreation Acreage by Classification, 1986. Historical and projected values are included for selected items.

CARROLL COUNTY POPULATION

	1950	1960	1970	1980
Total Population	44,907	52,785	69,006	96,356
Absolute Change		7,878	16,221	27,350
Percent Change		17.5%	30.7%	39.6%
Average Annual Growth		1.63%	2.72%	3.39%

	1985	1990	1995	2000	2005	2010
Projected Population	107,300	120,800	131,500	144,700	157,500	169,000
Absolute Change	10,944	13,500	10,700	13,200	12,800	11,500
Percent Change	11.4%	12.6%	8.9%	10.0%	8.8%	7.3%
Average Annual Growth (10 Year Intervals)		2.29%		1.82%		1.56%

Population by Selected Age Groups:

	1970	Percent	1980	Percent	1990	Percent	2000	Percent	2010	Percent
0-4	5,644	8.2%	6,446	6.7%	8,820	7.3%	9,340	6.5%	9,980	5.9%
5-19	19,454	28.2%	25,401	26.4%	25,050	20.7%	30,140	20.8%	33,340	19.7%
20-44	22,486	32.6%	37,914	39.3%	51,150	42.3%	54,180	37.4%	58,590	34.7%
45-64	14,310	20.7%	17,604	18.3%	24,020	19.9%	36,220	25.0%	46,120	27.3%
65 +	7,112	10.3%	8,991	9.3%	11,760	9.7%	14,820	10.2%	20,970	12.4%
Total	69,006	100.0%	96,356	100.0%	120,800	100.0%	144,700	100.0%	169,000	100.0%

Population by Sex and Race:

	1970	Percent	1980	Percent	1990	Percent	2000	Percent	2010	Percent
Male	33,956	49.2%	47,384	49.2%	59,500	49.3%	71,210	49.2%	83,040	49.1%
Female	35,050	50.8%	48,972	50.8%	61,300	50.7%	73,490	50.8%	85,960	50.9%
White	66,127	95.8%	92,818	96.3%	116,900	96.8%	139,900	96.7%	163,320	96.6%
Non-White	2,879	4.2%	3,538	3.7%	3,900	3.2%	4,800	3.3%	5,680	3.4%

	1970	1980	Actual Change 1970-80	Percent Change
Urban Population	7,207	19,906	12,699	176.2%
Rural Population	61,799	76,450	14,651	23.7%
White Population	66,127	92,818	26,691	40.4%
Black Population	2,736	2,840	104	3.8%
Other Population	143	698	555	388.1%
Household Population	63,960	92,514	28,554	44.6%
Group Quarter Population	5,046	3,842	(1,204)	-23.9%
Persons 15 Years and Over:				
Single	12,642	17,056	4,414	34.9%
Now Married	32,363	47,118	14,755	45.6%
Separated	1,248	1,815	567	45.4%
Widowed	3,690	4,588	898	24.3%
Divorced	1,219	2,865	1,646	135.0%
Total	51,162	73,442	22,280	43.5%
Total Households	19,623	30,631	11,008	56.1%
Family Households	16,949	25,660	8,711	51.4%
Married Couple	15,334	22,777	7,443	48.5%
With Male Head	388	681	293	75.5%
With Female Head	1,227	2,202	975	79.5%
Non-Family Households	2,674	4,971	2,297	85.9%
Male Householder	878	1,995	1,117	127.2%
Female Householder	1,796	2,976	1,180	65.7%

SOURCES: Total population figures for the period 1950 through 1980 were obtained from the U.S. Department of Commerce, Bureau of the Census, Decennial Censuses 1950-1980. Projected values are Department of State Planning Revised Population Projections, September, 1987. Population characteristics for 1970 and 1980 are from the Bureau of the Census, 1970 First Count Tape File and the 1980 Summary Tape File 1. These statistics also appear in 1980 CENSUS PROFILE - POPULATION AND HOUSING CHARACTERISTICS FOR MARYLAND COUNTIES, Census Profile Series, Department of State Planning Publication 82-3, January, 1982.

SCHOOL ENROLLMENT

	Total School Enrollment			Public School Enrollment			Percent Public	Births
Actual:	K-6	7-12	K-12	K-6	7-12	K-12		
1977	10,949	9,689	20,638	10,566	9,579	20,145	97.6%	1,137
1978	10,939	9,915	20,854	10,527	9,791	20,318	97.4%	1,143
1979	10,805	10,026	20,831	10,394	9,902	20,296	97.4%	1,246
1980	10,499	10,180	20,679	10,071	10,017	20,088	97.1%	1,298
1981	10,266	10,194	20,460	9,776	9,960	19,736	96.5%	1,410
1982	9,916	10,275	20,191	9,365	10,033	19,398	96.1%	1,476
1983	9,632	10,271	19,903	9,176	10,018	19,194	96.4%	1,511
1984	9,873	10,131	20,004	9,444	9,918	19,362	96.8%	1,537
1985	10,229	9,965	20,194	9,817	9,783	19,600	97.1%	1,715
1986	10,838	9,806	20,644	10,393	9,648	20,041	97.1%	1,692
1987	11,334	9,814	21,148	10,907	9,647	20,554	97.2%	1,800 Est.
Projected:								
1988				11,520	9,460	20,980		1,800
1989				11,980	9,330	21,310		1,820
1990				12,510	9,330	21,840		1,830
1991				12,910	9,560	22,470		1,830
1992				13,370	9,870	23,240		1,830
1993				13,670	10,180	23,850		1,800
1994				13,850	10,800	24,650		1,800
1995				14,000	11,190	25,190		1,810
1996				14,190	11,620	25,810		1,810
1997				14,240	12,070	26,310		1,810

Persons 3 Years Old and Over Enrolled in School, 1980:

	Race						
	White	Black	Other	Total	Public School	Private School	Percent Public
Nursery School	1,075	18	10	1,103	430	673	39.0%
Elementary (K to 8 years)	14,398	353	98	14,849	13,948	901	93.9%
High School	6,789	237	42	7,068	6,810	258	96.3%
College	4,082	117	23	4,222	2,466	1,756	58.4%
Total	26,344	725	173	27,242	23,654	3,588	86.8%
Nursery as a % of Persons less than 5	17.2%	14.5%	18.5%	17.1%			
Elementary as a % of Persons 5 to 14	90.1%	93.4%	85.2%	90.1%			
High School & College as a % of Persons 15 to 59	18.5%	18.2%	17.6%	18.5%			

	Persons Over 18		Persons Over 25	
Years of School Completed, 1980:	Number	Percent	Number	Percent
Elementary (K to 8 years) through High School 1 to 3 years	23,861	35.2%	21,748	38.2%
High School, 4 years	26,517	39.1%	20,184	35.4%
College:				
1 to 3 years	8,984	13.2%	6,879	12.1%
4 or more years	8,511	12.5%	8,126	14.3%
4 years	4,637	6.8%		
5 or more years	3,874	5.7%		
Total	67,873	100.0%	56,937	100.0%

SOURCES: Public school enrollment figures for the historical years 1977 through 1987 are from reports prepared by the Maryland State Department of Education. Projections for the period 1988 through 1997 are final figures prepared by the Department of State Planning, September, 1988. Figures for the number of births were obtained from the Center for Health Statistics, Maryland Department of Health and Mental Hygiene. Projected births were prepared by the Department of State Planning. Statistics for Years of School Completed are from the U.S. Department of Commerce, Bureau of the Census, 1980 Summary Tape File 3. These statistics also appear in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983.

Labor Force Status for Persons 16 Years Old and Over, by Place of Residence:

	1970	1980	1985	1990	1995	2000	2005	2010
Total:								
Persons 16+	48,560	71,590	82,900	94,020	102,160	112,660	124,170	135,100
In Labor Force	27,900	47,070	56,500	65,330	71,690	79,770	87,680	94,560
(% of Persons 16+)	57.5%	65.7%	68.2%	69.5%	70.2%	70.8%	70.6%	70.0%
Male:								
Persons 16+	23,580	34,740	40,320	45,840	49,740	54,840	60,410	65,700
In Labor Force	17,470	27,470	32,130	36,840	40,090	44,120	47,850	50,880
(% of Persons 16+)	74.1%	79.1%	79.7%	80.4%	80.6%	80.5%	79.2%	77.4%
Female:								
Persons 16+	24,990	36,880	42,580	48,180	52,420	57,820	63,760	69,400
In Labor Force	10,430	19,600	24,370	28,490	31,590	35,650	39,830	43,680
(% of Persons 16+)	41.7%	53.1%	57.2%	59.1%	60.3%	61.7%	62.5%	62.9%

Employed Persons 16 Years and Over, 1980:

Occupation, by Place of Residence:	Number	Percent of Total
Managerial & Professional Speciality	9,833	21.7%
Technical, Sales, & Administrative Support	12,690	28.0%
Service	5,412	11.9%
Farming, Forestry, & Fishing	1,492	3.3%
Precision Production, Craft, & Repair	7,222	15.9%
Operators, Fabricators, & Laborers	8,693	19.2%
Total Civilian Employed	45,342	100.0%

Class of Worker, by Place of Residence:	Number	Percent of Total
Private Wage & Salary	32,709	72.1%
Federal Government	2,480	5.5%
State Government	2,889	6.4%
Local Government	4,214	9.3%
Self Employed	2,774	6.1%
Unpaid Family	276	0.6%
Total Civilian Employed	45,342	100.0%

Industry, by Place of Residence:	Number	Percent of Total
Construction	4,675	10.3%
Manufacturing	10,179	22.4%
Transportation, Communication, & Other Public Utilities	3,035	6.7%
Trade	8,125	17.9%
Finance, Insurance, & Real Estate	2,054	4.5%
Service	11,956	26.4%
Public Administration	3,632	8.0%
Agriculture, Forestry, Fisheries & Mining	1,686	3.7%
Total Civilian Employed	45,342	100.0%

Resident Workers 16 Years & Over, by Place of Work:	Number	Percent of Total
In County of Residence	22,363	50.7%
Outside of County of Residence	19,122	43.3%
Inside of State	17,816	40.4%
Outside of State	1,306	3.0%
Not Reported	2,660	6.0%
Total	44,145	100.0%

Jobs, by Place of Work:	1970	1980	1985	1990	1995	2000	2005	2010
Total Employment	26,676	35,637	40,837	46,500	49,500	52,500	55,000	57,000
Percentage in:								
Farm	7.7%	6.7%	5.6%	5.4%	5.3%	5.2%	5.2%	5.2%
Agric. Svcs, Forestry, Fisheries	1.8%	1.8%	2.1%	2.0%	2.0%	2.0%	2.1%	2.1%
Mining	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Construction	7.5%	8.9%	11.9%	11.2%	12.0%	12.5%	12.7%	12.8%
Manufacturing	29.2%	21.6%	14.2%	14.7%	12.4%	10.5%	9.0%	7.8%
Transport., Comm., Pub. Utilities	3.9%	3.7%	3.7%	3.5%	3.4%	3.3%	3.2%	3.2%
Wholesale Trade	3.9%	5.3%	5.4%	6.1%	6.4%	6.5%	6.5%	6.5%
Retail Trade	13.5%	14.5%	15.4%	15.0%	14.9%	14.8%	14.7%	14.8%
Finance, Insurance, Real Estate	3.1%	5.3%	5.8%	6.6%	6.8%	7.0%	7.2%	7.2%
Services	12.6%	17.0%	22.0%	22.9%	24.5%	26.3%	27.7%	28.8%
Government	16.8%	15.2%	13.6%	12.6%	12.3%	11.9%	11.7%	11.7%

SOURCES: Figures for employed persons 16 years old and over for the periods 1970 and 1980 are from the Bureau of the Census, 1970 Fifth Count File C and 1980 Summary Tape File 3 respectively. These figures also appear in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983. Figures for Jobs by Place of Work for 1970, 1980 and 1985 are based on data from the U.S. Department of Commerce, Bureau of Economic Analysis. Projections of Labor Force and Jobs by Place of Work are prepared by the Department of State Planning based on the September, 1987 revisions to the population projections.

Income of Households	1980 Census (Income 1979)	1985 Estimate (Income 1984)	1987 Estimate (Income 1986)
Mean	$23,230	$35,300	$39,400
Median	$21,358	$32,400	$36,200

Income of Households, 1979:	All Households		Family Households		Non-Family Households	
	Number	Percent	Number	Percent	Number	Percent
Less than $5,000	2,153	7.0%	856	3.3%	1,297	26.4%
$5,000 to $9,999	3,496	11.4%	2,228	8.7%	1,268	25.8%
$10,000 to $14,999	3,817	12.5%	2,998	11.7%	819	16.6%
$15,000 to $24,999	9,056	29.6%	8,071	31.5%	985	20.0%
$25,000 to $49,999	10,714	35.0%	10,252	40.0%	462	9.4%
$50,000 or more	1,348	4.4%	1,257	4.9%	91	1.8%
Total	30,584	100.0%	25,662	100.0%	4,922	100.0%
Mean / Median	$23,230 / $21,358		$25,220 / $23,340		$12,855 / $9,561	

	Number	Mean Income
Unrelated Individuals, 1969	4,754	$3,070 *
Unrelated Individuals, 1979	7,917	$8,820
All Families, 1969	16,966	$10,872 *
All Families, 1979	25,662	$25,220
*1969 dollars, not adjusted for inflation		
Families, 1979:		
White	25,011	$25,292
Black	532	$19,006
Other	119	$37,949
Families, Age of Household Head:		
15 to 24	1,169	$16,323
25 to 34	6,494	$22,706
35 to 44	6,744	$28,224
45 to 54	4,637	$30,300
55 to 64	3,579	$27,340
65 and over	3,039	$17,102
Families, 1979:		
No Workers	2,011	$12,733
1 Worker	7,969	$20,153
2 Workers	15,682	$29,396

	1969		1979	
	Number	Percent Below Poverty Level	Number	Percent Below Poverty Level
Families	16,966	6.6%	25,662	4.0%
With Related Children	9,897	6.2%	14,735	4.8%
Without Related Children	7,069	7.1%	10,927	2.9%
Unrelated Individuals	3,820	43.3%	6,726	21.8%
15 to 64 Years Old			4,562	18.3%
65 Years and Over			2,164	29.3%
Persons:				
Total			92,420	5.3%
White			89,770	4.9%
Black			2,147	16.0%
Other			503	16.9%
Persons:				
Under 55 Years			76,589	4.5%
55 to 59 Years			4,477	4.1%
60 to 64 Years			3,303	8.7%
65 Years and Over			8,051	11.7%

	1959	1969	1979	1984	1985	1986
Total Personal Income (Millions of $)	96.5	229.9	812.5	1,544.0	1,699.7	1,834.0
Per Capita Personal Income	$1,849	$3,385	$8,581	$14,671	$15,737	$16,426
Ranking in Maryland	11	10	7	6	6	6

SOURCES: Estimates of household income for 1985 and 1987 prepared by the Department of State Planning, December, 1987. Statistics for household and family income in 1969 and 1979 are from the Fifth Count, 1970 Census of Population, and Summary Tape File 3, 1980 Census of Population. These statistics also appear in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983. Statistics on income by age of household head are from Summary Tape File 4, 1980 Census of Population. Figures for Total Personal Income are from the U.S. Department of Commerce, Bureau of Economic Analysis, April, 1986 and May, 1988.

	1970	1980	1985	1990	1995	2000	2005	2010
Household Population	63,960	92,514	104,530	117,920	128,430	141,390	153,850	164,930
Total Households	19,623	30,631	35,400	42,200	46,900	52,400	57,800	62,900
Household Size	3.26	3.02	2.95	2.79	2.74	2.70	2.66	2.62

	1970-79	1970-77	1980-87
Housing Units Authorized for Construction by Building Permit (Mobile Homes not included)	11,888	9,373	9,917

	1970	1980	Actual Change 1970-80	Percent Change
Total Housing Units	20,175	32,115	11,940	59.2%
Seasonal & Migratory	16	79	63	393.8%
Year Round Use	20,159	32,036	11,877	58.9%
Vacant for Sale/Rent	252	774	522	207.1%
Other Vacant	284	631	347	122.2%
Occupied	19,623	30,631	11,008	56.1%
Owner	13,767	23,423	9,656	70.1%
Renter	5,856	7,208	1,352	23.1%
Mean Value - Owner	$15,121	$64,248		324.9%
Mean Monthly Contract Rent - Renter	$79	$189		139.2%

	1970	Percent of Total	1980	Percent of Total
Occupied Housing Units in:				
1 Unit Structure	15,261	77.9%	24,984	81.6%
2 Units	2,028	10.4%	2,045	6.7%
3 or 4 Units	740	3.8%	1,001	3.3%
5 or More Units	918	4.7%	1,961	6.4%
Mobile Home or Trailer	645	3.3%	640	2.1%
Occupied Units, House Heating Fuel:				
Utility Gas	1,926	10.0%	2,821	9.2%
Bottled, Tank, LP Gas	378	2.0%	420	1.4%
Electricity	1,618	8.4%	7,556	24.7%
Fuel Oil, Kerosene, etc.	14,319	74.1%	17,775	58.0%
Coal or Coke	646	3.3%	173	0.6%
Wood	309	1.6%	1,822	5.9%
Other Fuel	91	0.5%	38	0.1%
No Fuel	44	0.2%	26	0.1%
Year Round Units, Source of Water:				
Public/Private System	8,005	39.8%	12,412	38.7%
Well, Other	12,123	60.2%	19,643	61.3%
Year Round Units, Sewage Disposal:				
Public	4,483	22.3%	10,647	33.2%
Septic Tank, Other	15,645	77.7%	21,408	66.8%
Year Round Units, Air Conditioning:				
With Air Conditioning	4,855	24.1%	14,919	46.5%
Without Air Conditioning	15,273	75.9%	17,136	53.5%

SOURCES: Household population figures for the period 1970 and 1980 were obtained from the U.S. Department of Commerce, Bureau of the Census, Decennial Censuses. Projected values are based on Department of State Planning Revised Population Projections, September, 1987. Housing unit characteristics for the period 1970 and 1980 are from the Bureau of the Census, 1970 First and Fifth Count Tape Files and the 1980 Summary Tape Files 1 and 3. These statistics also appear in 1980 CENSUS PROFILE - POPULATION AND HOUSING CHARACTERISTICS FOR MARYLAND COUNTIES, Census Profile Series, Department of State Planning Publication 82-3, January, 1982, and in 1980 CENSUS PROFILE - SOCIAL, ECONOMIC, AND HOUSING CHARACTERISTICS FOR MARYLAND, Vol. I & II, Census Profile Series, Department of State Planning Publication 83-10, June, 1983. Housing Units Authorized for Construction by Building Permit were obtained from the U.S. Department of Commerce, Construction Statistics Division, Bureau of the Census.

1973, 1981, AND 1985 LAND USE

	1973 Acres	Percent of Total	1981 Acres	Percent of Total	1985 Acres	Percent of Total
Total Development	15,051	5.2%	22,531	7.8%	24,233	8.4%
Low Density Residential	10,172	3.5%	16,859	5.8%	17,992	6.2%
Med./High Density Residential	2,774	1.0%	2,985	1.0%	3,305	1.1%
Commercial and Industrial	1,340	0.5%	1,788	0.6%	1,928	0.7%
Institutional and Open	724	0.3%	858	0.3%	826	0.3%
Bare Ground (Construction)	41	0.0%	41	0.0%	182	0.1%
Total Resources	274,211	94.8%	266,731	92.2%	265,029	91.6%
Agriculture	215,651	74.6%	209,462	72.4%	207,837	71.9%
Forest	*58,551*	*20.2%*	*57,170*	*19.8%*	*57,100*	*19.7%*
Extractive and Barren	9	0.0%	99	0.0%	92	0.0%
Wetland	0	0.0%	0	0.0%	0	0.0%
Total Land					289,262	100.0%
Water					1,653	
Total County					290,915	

SOURCE: The data used for this summary were generated from the 1973, 1981, and 1985 land cover inventories as represented in the Maryland Automated Geographic Information System (MAGI). In MAGI, the 1973, 1981, and 1985 land cover maps are represented in the form of digital data in a grid cell format. Each grid cell, representing an area of approximately 91.8 acres, or 2000 X 2000 feet, is referenced to the Maryland State Plane Coordinate System. Revised figures taken from and further explained in MARYLAND'S LAND: A PORTRAIT OF CHANGING USES, 1973-1985, Department of State Planning Publication 87-7, December, 1987.

PARCELS, ACREAGE AND VALUE - 1985 AND 1987
BASED ON THE ANALYSIS OF STATE ASSESSMENTS AND TAXATION COMPUTERIZED PARCEL FILES

	Improved Parcels				Unimproved Parcels				
Land Use	Parcels 1985	Parcels 1987	Acres 1987	Value (In $ Millions)	Parcels 1985	Parcels 1987	Acres 1987	Value (In $ Millions)	Total Acres 1987
Agricultural	2,118	2,053	159,664	199.6	672	580	31,030	6.6	190,694
Residential Agricultural	907	856	9,706	65.5	855	892	6,571	1.7	16,276
Residential	26,605	29,477	37,254	2,234.5	6,839	5,915	15,632	100.5	52,886
(5 Acres or Less)	25,524	28,199	25,952	2,106.6	5,991	5,064	7,001	72.3	32,953
Apartments	87	90	141	49.1	0	0	0	0.0	141
Condominiums	0	134	6	5.5	0	0	0	0.0	6
Commercial	1,162	1,211	3,180	278.4	293	320	1,121	19.8	4,301
Residential Commercial	0	1	1	0.1	0	0	0	0.0	1
Industrial	87	97	1,091	100.8	59	69	598	5.9	1,689
Exempt	558	577	12,112	417.6	436	460	6,127	19.5	18,240
Total All Land Uses	31,524	34,496	223,156	3,351.0	9,154	8,236	61,078	154.0	284,233

SOURCE: Based on the Department of State Planning's analysis of computerized assessments and taxation parcel files. Acreage figures are estimates based on the parcels for which acreage was specified. For this and other reasons, acreage figures may not coincide with the total actual acreage for the county.

RECREATION ACREAGE BY CLASSIFICATION, 1986

Classification:	Acreage	Percent
State Recreation Areas	2,083	22.0%
State Open Space	1,181	12.5%
Federal Recreation Areas	0	0.0%
Federal Open Space	0	0.0%
Local Recreation Areas	2,824	29.8%
Local Open Space	3,394	35.8%
Total Recreation Acreage	9,482	100.0%

SOURCE: The data summarized on the above table were prepared from the Maryland Statewide Comprehensive Outdoor Recreation Plan (SCORP) Inventory. Specifically, the table identifies the total acreage within each type of recreational land. (Summaries prepared June, 1986.) Local Open Space consists of Natural Areas and Historic Sites. Reserved Open Space is included in Local Recreation Areas.

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